

2010/11 Final Operating Grant Full-Year Summary
School District 53 Okanagan Similkameen

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	2,352.5000		\$15,819,763
Standard (Regular) Schools	2,275.1250	\$6,740	\$15,334,343
Continuing Education (Sept only)	4.5000	\$6,740	\$30,330
Distributed Learning (Sept only)	40.8750	\$5,851	\$239,160
Alternate Schools	32.0000	\$6,740	\$215,680
Home Schooling	1	\$250	\$250
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$2,269,083		
Level 1 Special Needs	1.0	\$36,600	\$36,600
Level 2 Special Needs	72.0	\$18,300	\$1,317,600
Level 3 Special Needs	37.0	\$9,200	\$340,400
English as a Second Language	136.0	\$1,340	\$182,240
Aboriginal Education	320.0	\$1,160	\$371,200
Adult Education	4.7500	\$4,430	\$21,043

Supplement for Salary Differential

Estimated # of Educators:	130.958	Differential:	-\$68
FTE School-Age & Adult FTE (Sept 2010):	2,357.2500	FTE Distrib'n:	\$425,083
Supplement:			\$416,178

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	29.1875		\$255,240
School-Age	8.1250	\$6,740	\$54,763
Adult Education	21.0625	\$4,430	\$93,307
One-Time CE Transition Funding			\$107,170
Distributed Learning FTE	18.6250		\$90,892
K-Grade 9	6.0000	\$2,926	\$17,556
Grade 10-12	12.2500	\$5,851	\$71,675
Adult Education	0.375	\$4,430	\$1,661
Special Needs Enrolment Growth FTE	2.0		\$18,300
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	2.0	\$9,150	\$18,300
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
2,225.5000	2,285.2500	-59.7500	-2.6%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$124,345
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
2,411.7500	2,581.5625	-169.8125	-6.6%
			\$0

Supplement for Enrolment Decline, Total **\$124,345**

Supplement for Unique Geographic Factors	\$2,498,477
Supplement for Transportation and Housing	\$774,091
Summer Learning	\$0
Funding Protection	\$812,428
Formula Transition	\$254,267
Holdback Allocation (Sept 2010)	\$207,020
Holdback Allocation (May 2011)	\$35,638
Holdback Allocation (June 2011)	\$54,146

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	14.2500		\$195,844
School-Age	4.3750	\$6,740	\$29,488
Adult Education	9.8750	\$4,430	\$43,746
One-Time CE Transition Funding			\$122,610
Distributed Learning FTE	13.2500		\$49,377
K-Grade 9	7.1250	\$1,950	\$13,894
Grade 10-12	5.8750	\$5,851	\$34,375
Adult Education	0.25	\$4,430	\$1,108

Total 2010/11 Full Year Operating Grant	\$23,875,089
Operating Grant from Ministry of Education	\$23,346,209
Estimated 2010/11 Operating Grant from INAC	\$528,880