

2010/11 Final Operating Grant Full-Year Summary
School District 52 Prince Rupert

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	2,245.2500		\$15,132,986
Standard (Regular) Schools	2,202.1250	\$6,740	\$14,842,323
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	43.1250	\$6,740	\$290,663
Home Schooling	0	\$250	\$0
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$4,266,721		
Level 1 Special Needs	3.0	\$36,600	\$109,800
Level 2 Special Needs	101.5	\$18,300	\$1,857,450
Level 3 Special Needs	44.0	\$9,200	\$404,800
English as a Second Language	219.0	\$1,340	\$293,460
Aboriginal Education	1,314.0	\$1,160	\$1,524,240
Adult Education	17.3750	\$4,430	\$76,971

Supplement for Salary Differential

Estimated # of Educators:	125.701	Differential:	\$523
FTE School-Age & Adult FTE (Sept 2010):	2,262.6250	FTE Distrib'n:	\$408,019
Supplement:			\$473,761

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	1.0		\$4,600
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	1.0	\$4,600	\$4,600
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
2,132.7500	2,220.6875	-87.9375	-4.0%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$221,512
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
2,309.6875	2,483.9375	-174.2500	-7.0%
			\$1,262

Supplement for Enrolment Decline, Total **\$222,774**

Supplement for Unique Geographic Factors	\$2,663,600
Supplement for Transportation and Housing	\$382,147
Summer Learning	\$0
Funding Protection	\$1,509,063
Formula Transition	\$651,091
Holdback Allocation (Sept 2010)	\$197,582
Holdback Allocation (May 2011)	\$33,679
Holdback Allocation (June 2011)	\$50,899

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$25,588,903
Operating Grant from Ministry of Education	\$24,776,153
Estimated 2010/11 Operating Grant from INAC	\$812,750