

2010/11 Final Operating Grant Full-Year Summary
School District 50 Haida Gwaii

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	652.1250		\$4,395,323
Standard (Regular) Schools	652.1250	\$6,740	\$4,395,323
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	0	\$250	\$0
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$1,185,254		
Level 1 Special Needs	0.0	\$36,600	\$0
Level 2 Special Needs	26.0	\$18,300	\$475,800
Level 3 Special Needs	15.0	\$9,200	\$138,000
English as a Second Language	32.0	\$1,340	\$42,880
Aboriginal Education	417.0	\$1,160	\$483,720
Adult Education	10.1250	\$4,430	\$44,854

Supplement for Salary Differential

Estimated # of Educators:	36.792	Differential:	\$565
FTE School-Age & Adult FTE (Sept 2010):	662.2500	FTE Distrib'n:	\$119,424
Supplement:			\$140,211

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
616.1250	629.3125	-13.1875	-2.1%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$23,234
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
661.8125	709.8750	-48.0625	-6.8%
			\$0

Supplement for Enrolment Decline, Total **\$23,234**

Supplement for Unique Geographic Factors	\$3,492,823
Supplement for Transportation and Housing	\$299,502
Summer Learning	\$0
Funding Protection	\$44,146
Formula Transition	\$73,554
Holdback Allocation (Sept 2010)	\$57,387
Holdback Allocation (May 2011)	\$9,782
Holdback Allocation (June 2011)	\$14,783

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$9,735,999
Operating Grant from Ministry of Education	\$6,352,757
Estimated 2010/11 Operating Grant from INAC	\$3,383,242