

## 2010/11 Final Operating Grant Full-Year Summary

School District **47** Powell River

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>2,126.2500</b>		<b>\$14,237,891</b>
Standard (Regular) Schools	1,983.7500	\$6,740	\$13,370,475
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	105.1250	\$5,851	\$615,086
Alternate Schools	37.3750	\$6,740	\$251,908
Home Schooling	0	\$250	\$0
Course Challenges	2	\$211	\$422

Unique Student Needs, Total	<b>\$2,765,778</b>		
Level 1 Special Needs	6.0	\$36,600	\$219,600
Level 2 Special Needs	74.5	\$18,300	\$1,363,350
Level 3 Special Needs	84.0	\$9,200	\$772,800
English as a Second Language	5.0	\$1,340	\$6,700
Aboriginal Education	278.0	\$1,160	\$322,480
Adult Education	18.2500	\$4,430	\$80,848

### Supplement for Salary Differential

Estimated # of Educators:	119.139	Differential:	<b>-\$396</b>
FTE School-Age & Adult FTE (Sept 2010):	2,144.5000	FTE Distrib'n:	\$386,718
<b>Supplement:</b>			<b>\$339,539</b>

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>22.0000</b>		<b>\$106,785</b>
K-Grade 9	7.5000	\$2,926	\$21,945
Grade 10-12	14.5000	\$5,851	\$84,840
Adult Education	0	\$4,430	\$0
<b>Special Needs Enrolment Growth FTE</b>	<b>2.0</b>		<b>\$18,300</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	2.0	\$9,150	\$18,300
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
2,012.2500	2,137.7500	-125.5000	-5.9%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$216,127
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$202,149

### Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
2,203.2500	2,369.1250	-165.8750	-7.0%
			\$122

**Supplement for Enrolment Decline, Total** **\$418,398**

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,922,535</b>
<b>Supplement for Transportation and Housing</b>	<b>\$947,097</b>
<b>Summer Learning</b>	<b>\$81,600</b>
<b>Funding Protection</b>	<b>\$329,024</b>
<b>Formula Transition</b>	<b>\$103,446</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$187,110</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$32,168</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$48,812</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>11.5000</b>		<b>\$51,505</b>
K-Grade 9	4.0000	\$1,950	\$7,800
Grade 10-12	7.3750	\$5,851	\$43,151
Adult Education	0.125	\$4,430	\$554

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$21,589,988</b>
Operating Grant from Ministry of Education	\$20,531,679
Estimated 2010/11 Operating Grant from INAC	\$1,058,309