

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 46 Sunshine Coast**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>3,199.5625</b>		<b>\$21,529,397</b>
Standard (Regular) Schools	2,975.6875	\$6,740	\$20,056,134
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	41.7500	\$5,851	\$244,279
Alternate Schools	182.1250	\$6,740	\$1,227,523
Home Schooling	5	\$250	\$1,250
Course Challenges	1	\$211	\$211

<b>Unique Student Needs, Total</b>	<b>\$5,925,880</b>		
Level 1 Special Needs	4.0	\$36,600	\$146,400
Level 2 Special Needs	208.5	\$18,300	\$3,815,550
Level 3 Special Needs	139.0	\$9,200	\$1,278,800
English as a Second Language	104.5	\$1,340	\$140,030
Aboriginal Education	447.0	\$1,160	\$518,520
Adult Education	6.0000	\$4,430	\$26,580

**Supplement for Salary Differential**

Estimated # of Educators:	178.087	Differential:	\$1,265
FTE School-Age & Adult FTE (Sept 2010):	3,205.5625	FTE Distrib'n:	\$578,059
<b>Supplement:</b>			<b>\$803,339</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>19.1250</b>		<b>\$93,482</b>
K-Grade 9	3.6250	\$2,926	\$10,607
Grade 10-12	10.0000	\$5,851	\$58,510
Adult Education	5.5	\$4,430	\$24,365
<b>Special Needs Enrolment Growth FTE</b>	<b>12.0</b>		<b>\$64,300</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	2.0	\$9,150	\$18,300
Level 3 Special Needs	10.0	\$4,600	\$46,000
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
3,048.0625	3,127.2500	-79.1875	-2.5%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$161,474
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
3,223.7500	3,501.7500	-278.0000	-7.9%
			\$110,797

**Supplement for Enrolment Decline, Total** **\$272,271**

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,927,196</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,351,874</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$116,201</b>
<b>Formula Transition</b>	<b>\$119,702</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$281,562</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$48,171</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$72,893</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>7.4375</b>		<b>\$36,905</b>
K-Grade 9	0.6250	\$1,950	\$1,219
Grade 10-12	3.8750	\$5,851	\$22,673
Adult Education	2.9375	\$4,430	\$13,013

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$33,643,173</b>
Operating Grant from Ministry of Education	\$33,643,173
Estimated 2010/11 Operating Grant from INAC	\$0