

2010/11 Final Operating Grant Full-Year Summary
School District 44 North Vancouver

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	15,340.0004		\$103,426,696
Standard (Regular) Schools	14,948.8754	\$6,740	\$100,755,420
Continuing Education (Sept only)	0.6250	\$6,740	\$4,213
Distributed Learning (Sept only)	1.3750	\$5,851	\$8,045
Alternate Schools	389.1250	\$6,740	\$2,622,703
Home Schooling	6	\$250	\$1,500
Course Challenges	165	\$211	\$34,815

Unique Student Needs, Total	\$10,505,473		
Level 1 Special Needs	21.0	\$36,600	\$768,600
Level 2 Special Needs	372.5	\$18,300	\$6,816,750
Level 3 Special Needs	113.0	\$9,200	\$1,039,600
English as a Second Language	827.5	\$1,340	\$1,108,850
Aboriginal Education	570.0	\$1,160	\$661,200
Adult Education	24.9375	\$4,430	\$110,473

Supplement for Salary Differential

Estimated # of Educators:	853.608	Differential:	\$2,730
FTE School-Age & Adult FTE (Sept 2010):	15,364.9379	FTE Distrib'n:	\$2,770,759
Supplement:			\$5,101,109

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	50.1250		\$228,118
School-Age	2.6250	\$6,740	\$17,693
Adult Education	47.5000	\$4,430	\$210,425
One-Time CE Transition Funding			\$0
Distributed Learning FTE	90.8125		\$519,976
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	82.8125	\$5,851	\$484,536
Adult Education	8	\$4,430	\$35,440
Special Needs Enrolment Growth FTE	44.0		\$238,800
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	8.0	\$9,150	\$73,200
Level 3 Special Needs	36.0	\$4,600	\$165,600
Newcomer Refugees FTE	1.0000		\$3,370
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
14,443.3754	14,669.9065	-226.5311	-1.5%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$269,034
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
15,314.0315	15,685.4695	-371.4380	-2.4%
			\$0

Supplement for Enrolment Decline, Total **\$269,034**

Supplement for Unique Geographic Factors	\$468,139
Supplement for Transportation and Housing	\$280,648
Summer Learning	\$284,900
Funding Protection	\$0
Formula Transition	\$1,063,705
Holdback Allocation (Sept 2010)	\$1,349,920
Holdback Allocation (May 2011)	\$231,389
Holdback Allocation (June 2011)	\$350,204

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	30.1250		\$137,786
School-Age	1.8750	\$6,740	\$12,638
Adult Education	28.2500	\$4,430	\$125,148
One-Time CE Transition Funding			\$0
Distributed Learning FTE	23.2500		\$132,039
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	20.4375	\$5,851	\$119,580
Adult Education	2.8125	\$4,430	\$12,459

Total 2010/11 Full Year Operating Grant	\$124,591,306
Operating Grant from Ministry of Education	\$124,591,306
Estimated 2010/11 Operating Grant from INAC	\$0