

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 42 Maple Ridge-Pitt Meadows**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>13,968.5000</b>		<b>\$94,139,427</b>
Standard (Regular) Schools	13,623.5000	\$6,740	\$91,822,390
Continuing Education (Sept only)	24.2500	\$6,740	\$163,445
Distributed Learning (Sept only)	21.8750	\$5,851	\$127,991
Alternate Schools	298.8750	\$6,740	\$2,014,418
Home Schooling	0	\$250	\$0
Course Challenges	53	\$211	\$11,183

<b>Unique Student Needs, Total</b>	<b>\$12,400,010</b>		
Level 1 Special Needs	13.0	\$36,600	\$475,800
Level 2 Special Needs	445.5	\$18,300	\$8,152,650
Level 3 Special Needs	215.0	\$9,200	\$1,978,000
English as a Second Language	283.5	\$1,340	\$379,890
Aboriginal Education	1,001.0	\$1,160	\$1,161,160
Adult Education	57.0000	\$4,430	\$252,510

**Supplement for Salary Differential**

Estimated # of Educators:	779.194	Differential:	<b>-\$93</b>
FTE School-Age & Adult FTE (Sept 2010):	14,025.5000	FTE Distrib'n:	\$2,529,218
<b>Supplement:</b>			<b>\$2,456,753</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>78.6250</b>		<b>\$409,813</b>
School-Age	26.6250	\$6,740	\$179,453
Adult Education	52.0000	\$4,430	\$230,360
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>45.3750</b>		<b>\$245,518</b>
K-Grade 9	2.0000	\$2,926	\$5,852
Grade 10-12	33.4375	\$5,851	\$195,643
Adult Education	9.9375	\$4,430	\$44,023
<b>Special Needs Enrolment Growth FTE</b>	<b>18.0</b>		<b>\$173,850</b>
Level 1 Special Needs	1.0	\$18,300	\$18,300
Level 2 Special Needs	17.0	\$9,150	\$155,550
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>9.8750</b>	<b>\$3,370</b>	<b>\$33,279</b>
English as a Second Language	11.0	\$670	\$7,370

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
13,253.2500	13,399.2500	-146.0000	-1.1%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$40,465
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

<b>Significant Cumulative Enrolment Decline</b>			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
13,962.6250	14,148.0000	-185.3750	-1.3%
			\$0

**Supplement for Enrolment Decline, Total \$40,465**

<b>Supplement for Unique Geographic Factors</b>	<b>\$263,225</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,273,549</b>
<b>Summer Learning</b>	<b>\$119,800</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>\$28,642</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$1,229,228</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$210,518</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$318,815</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>60.5000</b>		<b>\$326,343</b>
School-Age	25.2500	\$6,740	\$170,185
Adult Education	35.2500	\$4,430	\$156,158
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>9.0625</b>		<b>\$45,654</b>
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	3.8750	\$5,851	\$22,673
Adult Education	5.1875	\$4,430	\$22,981

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$113,722,259</b>
Operating Grant from Ministry of Education	\$113,390,897
Estimated 2010/11 Operating Grant from INAC	\$331,362