

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 36 Surrey**

<b>Enrolment-Based Funding (Sept 2010)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Total School-Age FTE:</b>	<b>66,483.1254</b>		<b>\$447,737,253</b>
Standard (Regular) Schools	64,781.1879	\$6,740	\$436,625,206
Continuing Education (Sept only)	9.0000	\$6,740	\$60,660
Distributed Learning (Sept only)	501.5625	\$5,851	\$2,934,642
Alternate Schools	1,191.3750	\$6,740	\$8,029,868
Home Schooling	4	\$250	\$1,000
Course Challenges	407	\$211	\$85,877

<b>Unique Student Needs, Total</b>	<b>\$66,816,075</b>		
Level 1 Special Needs	75.0	\$36,600	\$2,745,000
Level 2 Special Needs	1,745.5	\$18,300	\$31,942,650
Level 3 Special Needs	871.5	\$9,200	\$8,017,800
English as a Second Language	14,407.5	\$1,340	\$19,306,050
Aboriginal Education	2,979.0	\$1,160	\$3,455,640
Adult Education	304.5000	\$4,430	\$1,348,935

**Supplement for Salary Differential**

Estimated # of Educators:	3,710.424	Differential:	<b>-\$1,582</b>
FTE School-Age & Adult FTE (Sept 2010):	66,787.6254	FTE Distrib'n:	\$12,043,812
<b>Supplement:</b>			<b>\$6,173,921</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Continuing Education FTE</b>	<b>441.2500</b>		<b>\$2,147,658</b>
School-Age	45.1250	\$6,740	\$304,143
Adult Education	396.1250	\$4,430	\$1,754,834
One-Time CE Transition Funding			\$88,681
<b>Distributed Learning FTE</b>	<b>326.7500</b>		<b>\$1,700,547</b>
K-Grade 9	56.5000	\$2,926	\$165,319
Grade 10-12	237.8750	\$5,851	\$1,391,807
Adult Education	32.375	\$4,430	\$143,421
<b>Special Needs Enrolment Growth FTE</b>	<b>56.0</b>		<b>\$512,400</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	56.0	\$9,150	\$512,400
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>14.2500</b>		<b>\$48,023</b>
English as a Second Language	12.0	\$670	\$8,040

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
62,428.1254	61,934.1233	494.0021	0.8%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
65,155.9983	63,358.1918	1,797.8065	2.8%
			\$0

**Supplement for Enrolment Decline, Total** **\$0**

<b>Supplement for Unique Geographic Factors</b>	<b>\$272,054</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,982,511</b>
<b>Summer Learning</b>	<b>\$2,283,600</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>-\$2,715,484</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$5,850,515</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$1,002,023</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$1,518,878</b>

	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>492.8750</b>		<b>\$2,315,106</b>
School-Age	57.0000	\$6,740	\$384,180
Adult Education	435.8750	\$4,430	\$1,930,926
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>201.5000</b>		<b>\$910,961</b>
K-Grade 9	62.3750	\$1,950	\$121,631
Grade 10-12	121.7500	\$5,851	\$712,359
Adult Education	17.375	\$4,430	\$76,971

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$538,564,081</b>
Operating Grant from Ministry of Education	\$538,524,766
Estimated 2010/11 Operating Grant from INAC	\$39,315