

2010/11 Final Operating Grant Full-Year Summary
School District 35 Langley

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	18,369.5000		\$123,632,939
Standard (Regular) Schools	17,725.8125	\$6,740	\$119,471,976
Continuing Education (Sept only)	23.3125	\$6,740	\$157,126
Distributed Learning (Sept only)	215.0000	\$5,851	\$1,257,965
Alternate Schools	405.3750	\$6,740	\$2,732,228
Home Schooling	9	\$250	\$2,250
Course Challenges	54	\$211	\$11,394

Unique Student Needs, Total	\$14,349,918		
Level 1 Special Needs	12.0	\$36,600	\$439,200
Level 2 Special Needs	499.0	\$18,300	\$9,131,700
Level 3 Special Needs	201.0	\$9,200	\$1,849,200
English as a Second Language	723.5	\$1,340	\$969,490
Aboriginal Education	1,551.5	\$1,160	\$1,799,740
Adult Education	36.2500	\$4,430	\$160,588

Supplement for Salary Differential

Estimated # of Educators:	1,022.542	Differential:	\$417
FTE School-Age & Adult FTE (Sept 2010):	18,405.7500	FTE Distrib'n:	\$3,319,109
Supplement:			\$3,745,509

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	34.5000		\$201,057
School-Age	20.8750	\$6,740	\$140,698
Adult Education	13.6250	\$4,430	\$60,359
One-Time CE Transition Funding			\$0
Distributed Learning FTE	55.6250		\$266,561
K-Grade 9	12.0000	\$2,926	\$35,112
Grade 10-12	26.8750	\$5,851	\$157,246
Adult Education	16.75	\$4,430	\$74,203
Special Needs Enrolment Growth FTE	18.5		\$178,425
Level 1 Special Needs	1.0	\$18,300	\$18,300
Level 2 Special Needs	17.5	\$9,150	\$160,125
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	7.1250		\$24,011
English as a Second Language	8.0	\$670	\$5,360

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
17,418.1875	17,434.1250	-15.9375	-0.1%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
18,153.3750	18,366.0625	-212.6875	-1.2%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$124,495
Supplement for Transportation and Housing	\$1,607,276
Summer Learning	\$224,200
Funding Protection	\$0
Formula Transition	\$293,898
Holdback Allocation (Sept 2010)	\$1,616,516
Holdback Allocation (May 2011)	\$276,402
Holdback Allocation (June 2011)	\$418,325

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	9.2500		\$50,795
School-Age	4.2500	\$6,740	\$28,645
Adult Education	5.0000	\$4,430	\$22,150
One-Time CE Transition Funding			\$0
Distributed Learning FTE	38.1250		\$191,561
K-Grade 9	3.0000	\$1,950	\$5,850
Grade 10-12	21.1875	\$5,851	\$123,968
Adult Education	13.9375	\$4,430	\$61,743

Total 2010/11 Full Year Operating Grant	\$147,207,248
Operating Grant from Ministry of Education	\$147,207,248
Estimated 2010/11 Operating Grant from INAC	\$0