

2010/11 Final Operating Grant Full-Year Summary
School District 33 Chilliwack

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	12,488.5000		\$83,751,186
Standard (Regular) Schools	11,648.7500	\$6,740	\$78,512,575
Continuing Education (Sept only)	2.6250	\$6,740	\$17,693
Distributed Learning (Sept only)	488.0000	\$5,851	\$2,855,288
Alternate Schools	349.1250	\$6,740	\$2,353,103
Home Schooling	2	\$250	\$500
Course Challenges	57	\$211	\$12,027

Unique Student Needs, Total	\$13,098,361		
Level 1 Special Needs	19.5	\$36,600	\$713,700
Level 2 Special Needs	439.5	\$18,300	\$8,042,850
Level 3 Special Needs	128.0	\$9,200	\$1,177,600
English as a Second Language	519.0	\$1,340	\$695,460
Aboriginal Education	1,764.0	\$1,160	\$2,046,240
Adult Education	95.3750	\$4,430	\$422,511

Supplement for Salary Differential

Estimated # of Educators:	699.104	Differential:	-\$419
FTE School-Age & Adult FTE (Sept 2010):	12,583.8750	FTE Distrib'n:	\$2,269,250
Supplement:			\$1,976,325

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	41.2500		\$209,303
School-Age	11.5000	\$6,740	\$77,510
Adult Education	29.7500	\$4,430	\$131,793
One-Time CE Transition Funding			\$0
Distributed Learning FTE	287.5000		\$1,421,086
K-Grade 9	72.3750	\$2,926	\$211,769
Grade 10-12	180.3750	\$5,851	\$1,055,374
Adult Education	34.75	\$4,430	\$153,943
Special Needs Enrolment Growth FTE	0.5		\$4,575
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.5	\$9,150	\$4,575
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	1.0000		\$3,370
English as a Second Language	1.0	\$670	\$670

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
11,781.3750	11,778.7500	2.6250	0.0%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
12,292.7500	12,088.9375	203.8125	1.7%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$631,033
Supplement for Transportation and Housing	\$2,167,390
Summer Learning	\$107,800
Funding Protection	\$0
Formula Transition	-\$833,809
Holdback Allocation (Sept 2010)	\$1,098,988
Holdback Allocation (May 2011)	\$190,756
Holdback Allocation (June 2011)	\$290,799

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	15.8125		\$78,712
School-Age	3.7500	\$6,740	\$25,275
Adult Education	12.0625	\$4,430	\$53,437
One-Time CE Transition Funding			\$0
Distributed Learning FTE	154.7500		\$743,197
K-Grade 9	31.9375	\$1,950	\$62,278
Grade 10-12	96.3125	\$5,851	\$563,524
Adult Education	26.5	\$4,430	\$117,395

Total 2010/11 Full Year Operating Grant	\$104,939,742
Operating Grant from Ministry of Education	\$102,650,132
Estimated 2010/11 Operating Grant from INAC	\$2,289,611