

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 28 Quesnel**

<b>Enrolment-Based Funding (Sept 2010)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Total School-Age FTE:</b>	<b>3,423.3750</b>		<b>\$23,054,412</b>
Standard (Regular) Schools	3,353.0000	\$6,740	\$22,599,220
Continuing Education (Sept only)	0.3750	\$6,740	\$2,528
Distributed Learning (Sept only)	22.0000	\$5,851	\$128,722
Alternate Schools	48.0000	\$6,740	\$323,520
Home Schooling	0	\$250	\$0
Course Challenges	2	\$211	\$422

<b>Unique Student Needs, Total</b>	<b>\$3,812,175</b>		
Level 1 Special Needs	5.0	\$36,600	\$183,000
Level 2 Special Needs	107.5	\$18,300	\$1,967,250
Level 3 Special Needs	41.0	\$9,200	\$377,200
English as a Second Language	175.5	\$1,340	\$235,170
Aboriginal Education	826.5	\$1,160	\$958,740
Adult Education	20.5000	\$4,430	\$90,815

**Supplement for Salary Differential**

Estimated # of Educators:	191.326	Differential:	\$1,767
FTE School-Age & Adult FTE (Sept 2010):	3,443.8750	FTE Distrib'n:	\$621,034
<b>Supplement:</b>			<b>\$959,107</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Continuing Education FTE</b>	<b>89.6250</b>		<b>\$423,604</b>
School-Age	11.5000	\$6,740	\$77,510
Adult Education	78.1250	\$4,430	\$346,094
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>26.3750</b>		<b>\$105,692</b>
K-Grade 9	16.6250	\$2,926	\$48,645
Grade 10-12	9.7500	\$5,851	\$57,047
Adult Education	0	\$4,430	\$0
<b>Special Needs Enrolment Growth FTE</b>	<b>10.0</b>		<b>\$46,000</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	10.0	\$4,600	\$46,000
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
3,258.0000	3,387.3750	-129.3750	-3.8%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$321,839
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
3,512.2500	3,761.0000	-248.7500	-6.6%
			\$0

**Supplement for Enrolment Decline, Total** **\$321,839**

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,013,234</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,985,630</b>
<b>Summer Learning</b>	<b>\$19,000</b>
<b>Funding Protection</b>	<b>\$721,063</b>
<b>Formula Transition</b>	<b>\$325,439</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$301,257</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$51,794</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$78,629</b>

	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>47.5000</b>		<b>\$280,041</b>
School-Age	3.8750	\$6,740	\$26,118
Adult Education	43.6250	\$4,430	\$193,259
One-Time CE Transition Funding			\$60,664
<b>Distributed Learning FTE</b>	<b>19.0000</b>		<b>\$68,258</b>
K-Grade 9	11.0000	\$1,950	\$21,450
Grade 10-12	8.0000	\$5,851	\$46,808
Adult Education	0	\$4,430	\$0

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$35,567,174</b>
Operating Grant from Ministry of Education	\$35,567,174
Estimated 2010/11 Operating Grant from INAC	\$0