

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 27 Cariboo-Chilcotin**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>5,262.2500</b>		<b>\$35,414,308</b>
Standard (Regular) Schools	5,006.1250	\$6,740	\$33,741,283
Continuing Education (Sept only)	5.7500	\$6,740	\$38,755
Distributed Learning (Sept only)	61.3750	\$5,851	\$359,105
Alternate Schools	189.0000	\$6,740	\$1,273,860
Home Schooling	1	\$250	\$250
Course Challenges	5	\$211	\$1,055

<b>Unique Student Needs, Total</b>	<b>\$5,289,451</b>		
Level 1 Special Needs	5.0	\$36,600	\$183,000
Level 2 Special Needs	125.5	\$18,300	\$2,296,650
Level 3 Special Needs	63.0	\$9,200	\$579,600
English as a Second Language	348.0	\$1,340	\$466,320
Aboriginal Education	1,427.5	\$1,160	\$1,655,900
Adult Education	24.3750	\$4,430	\$107,981

**Supplement for Salary Differential**

Estimated # of Educators:	293.701	Differential:	<b>-\$2,106</b>
FTE School-Age & Adult FTE (Sept 2010):	5,286.6250	FTE Distrib'n:	\$953,337
<b>Supplement:</b>			<b>\$334,803</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>40.0000</b>		<b>\$249,431</b>
School-Age	7.8750	\$6,740	\$53,078
Adult Education	32.1250	\$4,430	\$142,314
One-Time CE Transition Funding			\$54,039
<b>Distributed Learning FTE</b>	<b>18.5000</b>		<b>\$85,408</b>
K-Grade 9	7.6250	\$2,926	\$22,311
Grade 10-12	10.5000	\$5,851	\$61,436
Adult Education	0.375	\$4,430	\$1,661
<b>Special Needs Enrolment Growth FTE</b>	<b>4.0</b>		<b>\$36,600</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	4.0	\$9,150	\$36,600
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
5,023.0000	5,133.0625	-110.0625	-2.1%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$197,927
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
5,365.0625	5,641.3750	-276.3125	-4.9%
			\$0

**Supplement for Enrolment Decline, Total** **\$197,927**

<b>Supplement for Unique Geographic Factors</b>	<b>\$5,868,793</b>
<b>Supplement for Transportation and Housing</b>	<b>\$4,306,562</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$689,558</b>
<b>Formula Transition</b>	<b>\$383,840</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$463,078</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$79,267</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$120,133</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>16.3750</b>		<b>\$183,836</b>
School-Age	1.8750	\$6,740	\$12,638
Adult Education	14.5000	\$4,430	\$64,235
One-Time CE Transition Funding			\$106,963
<b>Distributed Learning FTE</b>	<b>15.8750</b>		<b>\$76,616</b>
K-Grade 9	4.1250	\$1,950	\$8,044
Grade 10-12	11.6250	\$5,851	\$68,018
Adult Education	0.125	\$4,430	\$554

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$53,779,611</b>
Operating Grant from Ministry of Education	\$52,075,296
Estimated 2010/11 Operating Grant from INAC	\$1,704,315