

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 22 Vernon**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>8,345.3125</b>		<b>\$56,184,703</b>
Standard (Regular) Schools	8,135.6875	\$6,740	\$54,834,534
Continuing Education (Sept only)	1.5000	\$6,740	\$10,110
Distributed Learning (Sept only)	73.1250	\$5,851	\$427,854
Alternate Schools	135.0000	\$6,740	\$909,900
Home Schooling	5	\$250	\$1,250
Course Challenges	5	\$211	\$1,055

<b>Unique Student Needs, Total</b>	<b>\$7,045,840</b>		
Level 1 Special Needs	10.0	\$36,600	\$366,000
Level 2 Special Needs	241.0	\$18,300	\$4,410,300
Level 3 Special Needs	106.5	\$9,200	\$979,800
English as a Second Language	47.0	\$1,340	\$62,980
Aboriginal Education	1,027.0	\$1,160	\$1,191,320
Adult Education	8.0000	\$4,430	\$35,440

**Supplement for Salary Differential**

Estimated # of Educators:	464.073	Differential:	\$889
FTE School-Age & Adult FTE (Sept 2010):	8,353.3125	FTE Distrib'n:	\$1,506,353
<b>Supplement:</b>			<b>\$1,918,914</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>19.5000</b>		<b>\$100,534</b>
School-Age	6.1250	\$6,740	\$41,283
Adult Education	13.3750	\$4,430	\$59,251
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>53.6250</b>		<b>\$279,683</b>
K-Grade 9	10.3750	\$2,926	\$30,357
Grade 10-12	40.6250	\$5,851	\$237,697
Adult Education	2.625	\$4,430	\$11,629
<b>Special Needs Enrolment Growth FTE</b>	<b>2.0</b>		<b>\$18,300</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	2.0	\$9,150	\$18,300
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
7,907.8125	8,077.6875	-169.8750	-2.1%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$300,261
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
8,355.5625	8,679.0625	-323.5000	-3.7%
			\$0

**Supplement for Enrolment Decline, Total** **\$300,261**

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,210,876</b>
<b>Supplement for Transportation and Housing</b>	<b>\$2,002,025</b>
<b>Summer Learning</b>	<b>\$29,800</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>\$15,898</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$734,388</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$125,959</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$190,810</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>8.1250</b>		<b>\$42,636</b>
School-Age	2.8750	\$6,740	\$19,378
Adult Education	5.2500	\$4,430	\$23,258
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>17.6250</b>		<b>\$99,533</b>
K-Grade 9	0.8750	\$1,950	\$1,706
Grade 10-12	16.6250	\$5,851	\$97,273
Adult Education	0.125	\$4,430	\$554

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$71,300,160</b>
Operating Grant from Ministry of Education	\$70,123,683
Estimated 2010/11 Operating Grant from INAC	\$1,176,477