

2010/11 Final Operating Grant Full-Year Summary
School District 19 Revelstoke

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	988.0625		\$6,660,252
Standard (Regular) Schools	988.0625	\$6,740	\$6,659,541
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	2	\$250	\$500
Course Challenges	1	\$211	\$211

Unique Student Needs, Total	\$627,811		
Level 1 Special Needs	0.0	\$36,600	\$0
Level 2 Special Needs	25.5	\$18,300	\$466,650
Level 3 Special Needs	4.0	\$9,200	\$36,800
English as a Second Language	5.0	\$1,340	\$6,700
Aboriginal Education	100.0	\$1,160	\$116,000
Adult Education	0.3750	\$4,430	\$1,661

Supplement for Salary Differential

Estimated # of Educators:	54.913	Differential:	\$1,209
FTE School-Age & Adult FTE (Sept 2010):	988.4375	FTE Distrib'n:	\$178,245
Supplement:			\$244,635

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	1.0		\$4,600
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	1.0	\$4,600	\$4,600
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
948.5625	994.1250	-45.5625	-4.6%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$100,506
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$29,306

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
1,023.6250	1,105.3750	-81.7500	-7.4%
			\$14,739

Supplement for Enrolment Decline, Total **\$144,551**

Supplement for Unique Geographic Factors	\$1,401,406
Supplement for Transportation and Housing	\$170,363
Summer Learning	\$0
Funding Protection	\$392,946
Formula Transition	\$226,471
Holdback Allocation (Sept 2010)	\$86,950
Holdback Allocation (May 2011)	\$14,821
Holdback Allocation (June 2011)	\$22,399

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$9,997,205
Operating Grant from Ministry of Education	\$9,997,205
Estimated 2010/11 Operating Grant from INAC	\$0