



Ministry of
Education

Resource Management Division

OPERATING GRANTS MANUAL

2010/11

2011/12

2012/13

March 2010

OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will be providing a total of \$4.663 billion in operating grants to boards of education in the 2010/11 school year. This is an increase of \$112 million over 2009/10.

School Year	Operating Grants (\$ billions)
2009/10	\$4.551
2010/11	\$4.663
2011/12	\$4.721
2012/13	\$4.725

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections.

The General Operating Grants do not include special purpose or discretionary grants. Details on these grants will be provided as they are released.

ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

The General Operating Grants are calculated based on estimated enrolment data provided by school districts. The operating grants will be updated based on actual enrolment and other data collected from school districts throughout the school year:

- July enrolment count
 - Summer Learning
- September enrolment count
 - Basic-Enrolment Based Funding
 - Regular and Continuing Education
 - Distributed Learning
 - Alternate Schools
 - Home School Students
 - Supplement for Enrolment Decline
 - Supplement for Unique Student Needs
 - Special Needs
 - English as a Second Language
 - Aboriginal Education
 - Adult Education
 - Supplement for Salary Differential
 - Funding Protection
- February enrolment count
 - Basic-Enrolment Based Funding
 - Distributed Learning
 - Continuing Education
 - Special Needs Enrolment Growth
 - Newcomer Refugees
- May enrolment count
 - Basic-Enrolment Based Funding
 - Distributed Learning
 - Continuing Education

These grants are calculated based on data collected from the previous school year:

- Course challenges
- Supplement for Significant Cumulative Enrolment Decline
- Supplement for Unique Geographic Factors
 - Small Community Supplement
 - Low Enrolment Factor
 - Rural Factor
 - Climate Factor
 - Sparseness Factor

FUNDING ALLOCATION SYSTEM

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TABLE 1
PROVINCIAL OVERVIEW OF OPERATING GRANT ESTIMATES (FULL-YEAR), 2010/11

School District	2010/11 Operating Grants Estimates by Date of Enrolment Count				
	Sept 2010 Enrolment Count	July 2010 Enrolment Count	February 2011 Enrolment Count	May 2011 Enrolment Count	2010/11 Full-Year
5 Southeast Kootenay	48,316,675	48,000	173,347	244,276	48,782,298
6 Rocky Mountain	30,603,366	0	108,328	165,680	30,877,374
8 Kootenay Lake	49,364,359	0	357,097	174,104	49,895,560
10 Arrow Lakes	7,208,878	0	0	0	7,208,878
19 Revelstoke	9,955,385	0	0	0	9,955,385
20 Kootenay-Columbia	35,993,406	2,400	39,153	7,801	36,042,760
22 Vernon	69,216,123	0	176,764	139,528	69,532,415
23 Central Okanagan	165,966,719	0	751,380	411,289	167,129,388
27 Cariboo-Chilcotin	53,381,587	0	211,310	46,806	53,639,703
28 Quesnel	35,195,201	21,600	102,395	23,403	35,342,599
33 Chilliwack	99,459,482	144,000	1,959,500	829,715	102,392,697
34 Abbotsford	146,210,538	346,000	577,085	472,092	147,605,715
35 Langley	141,622,071	272,400	412,936	200,894	142,508,301
36 Surrey	523,675,315	2,095,800	2,350,329	1,218,062	529,339,506
37 Delta	125,660,951	428,000	257,061	100,525	126,446,537
38 Richmond	170,890,944	1,133,000	255,328	11,702	172,290,974
39 Vancouver	438,372,593	4,753,600	3,808,265	877,585	447,812,043
40 New Westminster	51,612,271	211,600	426,517	110,890	52,361,278
41 Burnaby	185,826,342	2,161,200	630,830	365,403	188,983,775
42 Maple Ridge-Pitt Meadows	112,749,088	390,400	365,960	260,785	113,766,233
43 Coquitlam	229,099,669	1,124,400	670,027	617,073	231,511,169
44 North Vancouver	119,875,707	375,000	66,590	58,510	120,375,807
45 West Vancouver	49,273,975	161,600	18,300	0	49,453,875
46 Sunshine Coast	33,673,455	0	112,926	130,310	33,916,691
47 Powell River	21,251,018	81,400	93,477	37,056	21,462,951
48 Sea to Sky	34,952,650	69,600	0	6,095	35,028,345
49 Central Coast	4,918,278	0	9,150	0	4,927,428
50 Haida Gwaii	9,789,712	0	0	0	9,789,712
51 Boundary	15,717,834	0	0	0	15,717,834
52 Prince Rupert	25,499,725	0	0	0	25,499,725
53 Okanagan Similkameen	23,626,736	0	303,921	60,723	23,991,380
54 Bulkley Valley	23,682,593	0	65,931	9,264	23,757,788
57 Prince George	119,302,275	87,200	318,339	176,852	119,884,666
58 Nicola-Similkameen	24,353,788	24,400	359,395	216,759	24,954,342
59 Peace River South	42,151,195	0	208,088	45,832	42,405,115
60 Peace River North	52,899,891	0	410,000	246,435	53,556,326
61 Greater Victoria	148,031,346	348,600	392,928	234,859	149,007,733
62 Sooke	72,442,002	0	366,211	166,338	72,974,551
63 Saanich	62,079,342	0	1,330,582	824,030	64,233,954
64 Gulf Islands	15,745,991	0	0	0	15,745,991
67 Okanagan Skaha	54,532,812	73,200	179,282	32,666	54,817,960
68 Nanaimo-Ladysmith	115,892,437	36,000	624,923	376,891	116,930,251
69 Qualicum	39,997,404	50,000	214,122	92,640	40,354,166
70 Alberni	37,043,862	90,000	238,507	227,630	37,599,999
71 Comox Valley	69,972,103	40,000	768,706	464,609	71,245,418
72 Campbell River	48,831,355	92,400	84,847	34,130	49,042,732
73 Kamloops/Thompson	119,517,241	153,200	680,915	1,136,675	121,488,031
74 Gold Trail	20,216,283	0	127,834	40,064	20,384,181
75 Mission	52,863,883	20,000	283,470	101,945	53,269,298
78 Fraser-Cascade	19,375,365	16,000	0	0	19,391,365
79 Cowichan Valley	70,136,905	66,400	81,459	39,307	70,324,071
81 Fort Nelson	9,500,567	0	18,350	0	9,518,917
82 Coast Mountains	50,515,006	0	448,331	161,505	51,124,842
83 North Okanagan-Shuswap	61,590,379	0	180,796	110,277	61,881,452
84 Vancouver Island West	6,770,302	0	0	0	6,770,302
85 Vancouver Island North	18,378,215	0	0	0	18,378,215
87 Stikine	5,655,009	0	0	0	5,655,009
91 Nechako Lakes	49,609,206	0	801,250	353,336	50,763,792
92 Nisga'a	7,112,715	31,000	41,300	0	7,185,015
93 Conseil scolaire francophone	58,961,184	0	192,507	0	59,153,691
Provincial Totals	4,546,120,709	14,948,400	22,656,049	11,662,351	4,595,387,509

Holdback for unanticipated enrolment growth: 63,610,646
Funds allocated through CommunityLINK and Provincial Resource Programmes: 4,365,245
Total 2010/11 Operating Grants: 4,663,363,400

TABLE 2
PROVINCIAL OVERVIEW OF ESTIMATED 2010/11 OPERATING GRANTS (SEPTEMBER)

School District	Basic Enrolment- Based Funding	Supplementary Funding							Estimated Operating Grants 2010/11
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Transportation & Housing	Formula Transition	Funding Protection	
5 Southeast Kootenay	34,905,217	297,061	4,887,080	1,593,676	4,752,279	1,498,770	382,592	0	48,316,675
6 Rocky Mountain	20,499,281	311,041	2,564,040	640,380	4,278,708	1,638,477	185,834	485,605	30,603,366
8 Kootenay Lake	33,603,849	0	4,994,930	1,216,592	6,234,595	2,394,261	920,132	0	49,364,359
10 Arrow Lakes	3,669,930	77,626	371,980	208,814	2,480,313	320,726	6,934	72,555	7,208,878
19 Revelstoke	6,774,622	124,647	686,504	257,789	1,401,406	170,363	226,471	313,583	9,955,385
20 Kootenay-Columbia	25,859,027	261,669	3,251,991	1,727,608	2,110,808	1,218,028	636,879	927,396	35,993,406
22 Vernon	55,225,105	689,795	6,738,630	1,790,823	2,210,376	2,002,025	15,898	543,471	69,216,123
23 Central Okanagan	144,806,195	0	14,871,390	2,597,478	2,010,907	2,466,741	(785,992)	0	165,966,719
27 Cariboo-Chilcotin	35,462,476	375,189	5,483,300	106,389	5,862,793	4,306,562	383,840	1,401,038	53,381,587
28 Quesnel	22,575,411	749,884	4,548,900	1,150,568	3,010,234	1,985,630	325,439	849,135	35,195,201
33 Chilliwack	83,484,828	0	12,530,240	1,479,800	631,033	2,167,390	(833,809)	0	99,459,482
34 Abbotsford	127,072,577	0	15,944,096	1,959,118	412,129	1,999,690	(1,177,072)	0	146,210,538
35 Langley	123,015,568	0	13,004,146	3,576,688	124,495	1,607,276	293,898	0	141,622,071
36 Surrey	447,001,568	0	70,485,818	6,648,848	272,054	1,982,511	(2,715,484)	0	523,675,315
37 Delta	105,340,063	213,450	15,957,500	2,556,926	102,183	1,559,026	(68,197)	0	125,660,951
38 Richmond	148,507,181	0	19,819,193	2,869,224	75,794	914,589	(1,295,037)	0	170,890,944
39 Vancouver	358,805,507	0	65,720,752	12,602,897	0	2,602,574	(1,359,137)	0	438,372,593
40 New Westminster	40,557,949	229,476	8,054,603	1,261,514	1,015,773	19,734	(31,549)	504,771	51,612,271
41 Burnaby	159,197,229	0	22,409,560	2,714,458	189,786	675,196	640,113	0	185,826,342
42 Maple Ridge-Pitt Meadows	95,461,728	390,730	12,437,950	2,893,264	263,225	1,273,549	28,642	0	112,749,088
43 Coquitlam	200,972,712	0	21,693,838	5,833,860	317,831	1,265,116	(983,688)	0	229,099,669
44 North Vancouver	102,216,164	782,467	10,407,750	4,656,834	468,139	280,648	1,063,705	0	119,875,707
45 West Vancouver	42,723,053	0	3,393,230	468,121	1,339,789	606,479	743,303	0	49,273,975
46 Sunshine Coast	22,070,661	168,011	6,056,447	981,564	2,925,196	1,351,874	119,702	0	33,673,455
47 Powell River	14,625,153	213,687	2,540,200	458,217	1,921,535	947,097	103,446	441,683	21,251,018
48 Sea to Sky	26,839,830	247,137	3,892,015	815,243	2,458,574	779,936	(248,143)	168,058	34,952,650
49 Central Coast	1,516,500	5,196	361,281	19,133	2,540,074	267,575	145,030	63,489	4,918,278
50 Haida Gwaii	4,320,468	107,203	1,345,291	151,871	3,491,823	299,502	73,554	0	9,789,712
51 Boundary	9,363,453	12,376	1,224,171	388,795	3,096,419	752,004	216,826	663,790	15,717,834
52 Prince Rupert	15,382,155	106,864	4,525,690	478,358	2,662,600	382,147	651,091	1,310,820	25,499,725
53 Okanagan Similkameen	15,728,190	283,421	2,718,661	494,286	2,497,977	774,091	254,267	875,843	23,626,736
54 Bulkley Valley	16,626,581	0	2,340,883	553,520	2,691,842	1,107,642	362,125	0	23,682,593
57 Prince George	89,411,235	769,735	15,495,062	2,259,864	6,441,744	4,195,530	(825,088)	1,554,193	119,302,275
58 Nicola-Similkameen	15,968,642	51,500	3,717,780	342,463	2,326,101	776,339	200,201	970,762	24,353,788
59 Peace River South	27,075,386	228,513	5,157,830	1,097,422	5,275,126	3,303,483	(30,643)	44,078	42,151,195
60 Peace River North	37,593,579	0	6,010,589	0	5,695,511	2,850,401	749,811	0	52,899,891
61 Greater Victoria	126,409,404	0	18,078,235	2,288,301	901,510	815,917	(462,021)	0	148,031,346
62 Sooke	58,217,544	0	9,049,163	1,565,385	1,705,766	1,563,936	340,208	0	72,442,002
63 Saanich	49,563,099	328,791	7,628,335	1,920,352	1,295,213	1,037,528	180,005	126,019	62,079,342
64 Gulf Islands	9,565,310	147,353	1,458,360	200,509	3,040,481	1,091,808	(108,967)	351,137	15,745,991
67 Okanagan Skaha	42,483,122	219,130	6,614,386	1,325,489	1,944,894	837,501	292,022	816,268	54,532,812
68 Nanaimo-Ladysmith	93,219,436	493,642	16,433,150	3,516,527	1,316,781	1,285,411	(372,510)	0	115,892,437
69 Qualicum	29,300,602	290,683	4,134,350	1,211,411	2,180,413	1,904,196	150,597	825,152	39,997,404
70 Alberni	27,242,908	0	5,523,410	56,226	2,632,670	1,426,220	162,428	0	37,043,862
71 Comox Valley	53,918,043	451,947	9,418,500	1,369,292	1,934,576	2,092,031	262,335	525,379	69,972,103
72 Campbell River	35,443,173	345,931	7,492,650	1,112,793	2,558,704	1,370,473	25,171	482,460	48,831,355
73 Kamloops/Thompson	93,672,333	826,625	12,805,200	3,446,552	5,358,987	3,579,389	(513,681)	341,836	119,517,241
74 Gold Trail	8,529,146	614,899	2,390,810	148,695	4,352,648	1,320,201	448,120	2,411,764	20,216,283
75 Mission	42,914,049	0	5,801,600	1,742,278	1,536,471	761,969	107,516	0	52,863,883
78 Fraser-Cascade	12,536,611	294,360	2,333,138	430,008	2,513,631	726,765	35,701	505,151	19,375,365
79 Cowichan Valley	54,740,113	657,898	7,436,210	1,728,063	2,224,252	2,265,155	221,101	864,113	70,136,905
81 Fort Nelson	5,556,921	74,435	861,350	221,198	1,815,857	402,471	136,319	432,016	9,500,567
82 Coast Mountains	33,577,888	202,621	7,348,040	1,847,296	4,870,741	2,054,193	370,969	243,258	50,515,006
83 North Okanagan-Shuswap	43,938,373	537,165	8,192,460	1,513,136	4,010,182	2,718,443	(327,016)	1,007,636	61,590,379
84 Vancouver Island West	2,834,920	57,507	861,988	18,452	2,825,910	110,638	60,887	0	6,770,302
85 Vancouver Island North	10,240,875	103,172	2,416,950	368,754	3,109,250	828,871	255,570	1,054,773	18,378,215
87 Stikine	1,341,260	168,875	492,734	120,990	2,825,217	343,546	47,338	315,049	5,655,009
91 Nechako Lakes	28,383,917	344,766	7,438,660	2,037,877	6,540,236	2,733,223	238,489	1,892,038	49,609,206
92 Nisga'a	2,797,100	22,768	1,208,550	96,676	2,317,812	418,853	250,956	0	7,112,715
93 Conseil scolaire francophone	38,469,705	0	4,127,390	0	13,053,204	3,488,298	(177,413)	0	58,961,184
Provincial Totals	3,619,154,925	12,879,246	545,188,940	97,138,665	160,454,578	87,920,018	18	23,384,319	4,546,120,709

TABLE 2a
ENROLMENT-BASED FUNDING (SEPTEMBER)

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Regular, Continuing Education and Alternate schools and reported in the September enrolment count, 2010/11 **\$6,740**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning schools and reported in the September enrolment count, 2010/11 **\$5,851**

Home School Students

For each registered home school student (headcount) reported in the September enrolment count **\$250**

Course Challenges

For each eligible course challenge from the previous school year **1/32 of the Basic Allocation**

TABLE 2b
FULL-DAY KINDERGARTEN

☒ Full-day Kindergarten is being phased-in over a two-year period beginning with partial implementation in 2010/11. In 2011/12, every Kindergarten student will be enrolled for the full day, and all eligible Kindergarten students will be funded as 1.0 FTE.

Table 2b summarises the additional funding for full-day Kindergarten that is being provided to boards of education in 2010/11. Please note that the amounts listed on Table 2b are included in tables elsewhere in this Manual.

TABLE 2a
ENROLMENT-BASED FUNDING (SEPTEMBER), 2010/11 ESTIMATED

School District	Basic Allocation - School-Age Enrolment						Home Schooling		Course Challenges		Total, Basic Enrolment-Based Funding
	Regular & Continuing Education		Alternate Schools		Distributed Learning		2009/10	2008/09			
	2010/11	\$6,740	2010/11	\$6,740	2010/11	\$5,851	\$250	\$211			
	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,074.0000	34,198,760	79.0000	532,460	29.1250	170,410	0	0	17	3,587	34,905,217
6 Rocky Mountain	2,928.0000	19,734,720	70.0000	471,800	50.0000	292,550	0	0	1	211	20,499,281
8 Kootenay Lake	4,632.0000	31,219,680	104.0000	700,960	286.0000	1,673,386	3	750	43	9,073	33,603,849
10 Arrow Lakes	544.5000	3,669,930	0.0000	0	0.0000	0	0	0	0	0	3,669,930
19 Revelstoke	1,005.0000	6,773,700	0.0000	0	0.0000	0	2	500	2	422	6,774,622
20 Kootenay-Columbia	3,686.1170	24,844,429	150.0000	1,011,000	0.5000	2,926	1	250	2	422	25,859,027
22 Vernon	7,995.0000	53,886,300	155.0000	1,044,700	50.0000	292,550	2	500	5	1,055	55,225,105
23 Central Okanagan	21,033.5000	141,765,790	309.0000	2,082,660	163.0000	953,713	6	1,500	12	2,532	144,806,195
27 Cariboo-Chilcotin	5,055.0000	34,070,700	150.0000	1,011,000	65.0000	380,315	1	250	1	211	35,462,476
28 Quesnel	3,282.0000	22,120,680	50.0000	337,000	20.0000	117,020	2	500	1	211	22,575,411
33 Chilliwack	11,453.5000	77,196,590	410.0000	2,763,400	600.0000	3,510,600	8	2,000	58	12,238	83,484,828
34 Abbotsford	18,437.8800	124,271,311	272.2500	1,834,965	161.1250	942,742	36	9,000	69	14,559	127,072,577
35 Langley	17,603.1455	118,645,201	474.1897	3,196,039	199.0000	1,164,349	7	1,750	39	8,229	123,015,568
36 Surrey	64,541.6330	435,010,606	1,160.6250	7,822,613	702.0000	4,107,402	10	2,500	277	58,447	447,001,568
37 Delta	15,573.0000	104,962,020	0.0000	0	62.5000	365,688	3	750	55	11,605	105,340,063
38 Richmond	21,903.0000	147,626,220	73.0000	492,020	60.5000	353,986	9	2,250	155	32,705	148,507,181
39 Vancouver	52,559.3750	354,250,188	0.0000	0	746.5750	4,368,210	15	3,750	869	183,359	358,805,507
40 New Westminster	5,549.0000	37,400,260	257.0000	1,732,180	241.6250	1,413,748	4	1,000	51	10,761	40,557,949
41 Burnaby	23,192.0000	156,314,080	279.0000	1,880,460	166.0000	971,266	5	1,250	143	30,173	159,197,229
42 Maple Ridge-Pitt Meadows	13,848.5000	93,338,890	289.8750	1,953,758	26.7500	156,514	3	750	56	11,816	95,461,728
43 Coquitlam	29,391.5000	198,098,710	254.0000	1,711,960	190.8750	1,116,810	2	500	212	44,732	200,972,712
44 North Vancouver	14,761.0000	99,489,140	365.0000	2,460,100	40.0000	234,040	10	2,500	144	30,384	102,216,164
45 West Vancouver	6,330.0000	42,664,200	0.0000	0	0.0000	0	5	1,250	273	57,603	42,723,053
46 Sunshine Coast	3,072.0000	20,705,280	185.0000	1,246,900	20.0000	117,020	5	1,250	1	211	22,070,661
47 Powell River	2,038.0000	13,736,120	45.0000	303,300	100.0000	585,100	0	0	3	633	14,625,153
48 Sea to Sky	3,930.0000	26,488,200	46.0000	310,040	7.0000	40,957	0	0	3	633	26,839,830
49 Central Coast	225.0000	1,516,500	0.0000	0	0.0000	0	0	0	0	0	1,516,500
50 Haida Gwaii	641.0190	4,320,468	0.0000	0	0.0000	0	0	0	0	0	4,320,468
51 Boundary	1,364.0625	9,193,781	25.0000	168,500	0.0000	0	3	750	2	422	9,363,453
52 Prince Rupert	2,253.1446	15,186,195	29.0000	195,460	0.0000	0	2	500	0	0	15,382,155
53 Okanagan Similkameen	2,285.0000	15,400,900	0.0000	0	55.9375	327,290	0	0	0	0	15,728,190
54 Bulkley Valley	2,364.5000	15,936,730	66.0000	444,840	41.8750	245,011	0	0	0	0	16,626,581
57 Prince George	12,804.2500	86,300,645	410.0000	2,763,400	59.1250	345,940	5	1,250	0	0	89,411,235
58 Nicola-Similkameen	2,175.0000	14,659,500	90.0000	606,600	120.0000	702,120	0	0	2	422	15,968,642
59 Peace River South	3,935.5000	26,525,270	61.0000	411,140	23.5000	137,499	0	0	7	1,477	27,075,386
60 Peace River North	5,435.0000	36,631,900	12.0000	80,880	150.0000	877,650	5	1,250	9	1,899	37,593,579
61 Greater Victoria	18,466.1680	124,461,972	205.0480	1,382,024	95.5180	558,876	16	4,000	12	2,532	126,409,404
62 Sooke	8,173.5000	55,089,390	428.6250	2,888,933	40.8000	238,721	2	500	0	0	58,217,544
63 Saanich	6,868.8250	46,295,881	136.2250	918,157	401.4375	2,348,811	1	250	0	0	49,563,099
64 Gulf Islands	1,419.0000	9,564,060	0.0000	0	0.0000	0	5	1,250	0	0	9,565,310
67 Okanagan Skaha	6,096.8700	41,092,904	127.3750	858,508	90.8750	531,710	0	0	0	0	42,483,122
68 Nanaimo-Ladysmith	13,444.5000	90,615,930	225.0000	1,516,500	185.0000	1,082,435	9	2,250	11	2,321	93,219,436
69 Qualicum	4,122.5000	27,785,650	155.0000	1,044,700	80.0000	468,080	7	1,750	2	422	29,300,602
70 Alberni	3,807.0000	25,659,180	200.0000	1,348,000	40.0000	234,040	0	0	8	1,688	27,242,908
71 Comox Valley	7,546.5000	50,863,410	140.0000	943,600	359.3750	2,102,703	8	2,000	30	6,330	53,918,043
72 Campbell River	5,117.5000	34,491,950	106.0000	714,440	40.0000	234,040	0	0	13	2,743	35,443,173
73 Kamloops/Thompson	13,572.7500	91,480,335	225.0000	1,516,500	115.0000	672,865	8	2,000	3	633	93,672,333
74 Gold Trail	1,235.0000	8,323,900	0.0000	0	35.0000	204,785	1	250	1	211	8,529,146
75 Mission	6,106.0000	41,154,440	130.0000	876,200	150.0000	877,650	7	1,750	19	4,009	42,914,049
78 Fraser-Cascade	1,787.0000	12,044,380	73.0000	492,020	0.0000	0	0	0	1	211	12,536,611
79 Cowichan Valley	7,814.0000	52,666,360	305.0000	2,055,700	3.0000	17,553	2	500	0	0	54,740,113
81 Fort Nelson	824.3750	5,556,288	0.0000	0	0.0000	0	0	0	3	633	5,556,921
82 Coast Mountains	4,733.0000	31,900,420	175.0000	1,179,500	85.0000	497,335	0	0	3	633	33,577,888
83 North Okanagan-Shuswap	6,338.0000	42,718,120	135.0000	909,900	53.0000	310,103	1	250	0	0	43,938,373
84 Vancouver Island West	420.5000	2,834,170	0.0000	0	0.0000	0	3	750	0	0	2,834,920
85 Vancouver Island North	1,499.8750	10,109,158	19.0000	128,060	0.6250	3,657	0	0	0	0	10,240,875
87 Stikine	199.0000	1,341,260	0.0000	0	0.0000	0	0	0	0	0	1,341,260
91 Nechako Lakes	3,546.7500	23,905,095	100.0000	674,000	650.0000	3,803,150	5	1,250	2	422	28,383,917
92 Nisga'a	415.0000	2,797,100	0.0000	0	0.0000	0	0	0	0	0	2,797,100
93 Conseil scolaire francophone*	4,538.0000	38,299,850	0.0000	0	27.0000	157,977	7	1,750	48	10,128	38,469,705
Provincial Totals	520,992.7396	3,519,204,797	8,756.2127	59,016,877	6,889.6430	40,311,303	236	59,000	2,668	562,948	3,619,154,925

*Includes \$7,713,730 in supplementary funding to assist cultural and linguistic programmes

**TABLE 2b
FULL-DAY KINDERGARTEN, 2010/11 ESTIMATED**

School District	Estimated Kindergarten FTE 2010/11	\$6,740		Unique Student Needs - Estimated New Full-Day Kindergarten FTE for 2010/11										Additional Supplement for Salary Differential for Full-Day K	Total Estimated New Funding for Full-Day Kindergarten*
		Additional	Basic	Additional	\$36,600	Additional	\$18,300	Additional	\$9,200	Additional	\$1,340	Additional	\$1,160		
		FTE	Allocation	Level 1 FTE	Level 1 Funding	Level 2 FTE	Level 2 Funding	Level 3 FTE	Level 3 Funding	ESL FTE	ESL Funding	Aboriginal FTE	Aboriginal Funding		
5 Southeast Kootenay	99.5	670,630	0.0	0	2.0	36,600	0.5	4,600	1.0	1,340	9.0	10,440	30,541	754,151	
6 Rocky Mountain	61.0	411,140	0.0	0	2.5	45,750	0.0	0	3.0	4,020	12.0	13,920	12,766	487,596	
8 Kootenay Lake	86.0	579,640	0.0	0	2.5	45,750	0.0	0	1.0	1,340	10.0	11,600	20,821	659,151	
10 Arrow Lakes	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	
19 Revelstoke	17.5	117,950	0.0	0	1.0	18,300	0.0	0	0.0	0	2.0	2,320	4,484	143,054	
20 Kootenay-Columbia	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	
22 Vernon	115.5	778,470	0.5	18,300	6.0	109,800	1.0	9,200	0.0	0	12.0	13,920	25,172	954,862	
23 Central Okanagan	404.0	2,722,960	0.5	18,300	8.5	155,550	0.5	4,600	16.0	21,440	27.0	31,320	48,703	3,002,873	
27 Cariboo-Chilcotin	69.0	465,060	0.0	0	0.5	9,150	0.5	4,600	1.0	1,340	10.0	11,600	1,372	493,122	
28 Quesnel	67.5	454,950	0.0	0	2.5	45,750	0.0	0	1.0	1,340	16.0	18,560	21,742	542,342	
33 Chilliwack	232.5	1,567,050	1.5	54,900	4.0	73,200	1.0	9,200	3.0	4,020	14.0	16,240	27,085	1,751,695	
34 Abbotsford	245.0	1,651,300	0.5	18,300	10.0	183,000	0.5	4,600	9.0	12,060	21.0	24,360	25,370	1,918,990	
35 Langley	228.0	1,536,720	0.5	18,300	10.0	183,000	1.0	9,200	13.0	17,420	16.0	18,560	44,523	1,827,723	
36 Surrey	823.5	5,550,390	1.5	54,900	19.0	347,700	1.0	9,200	124.0	166,160	26.0	30,160	81,021	6,239,531	
37 Delta	223.0	1,503,020	0.5	18,300	11.5	210,450	0.0	0	2.0	2,680	6.0	6,960	36,076	1,777,486	
38 Richmond	321.5	2,166,910	0.0	0	6.5	118,950	0.5	4,600	190.0	254,600	6.0	6,960	41,615	2,593,635	
39 Vancouver	309.0	2,082,660	1.0	36,600	18.0	329,400	2.5	23,000	68.0	91,120	9.0	10,440	70,657	2,643,877	
40 New Westminster	43.5	293,190	0.0	0	3.0	54,900	1.0	9,200	16.0	21,440	5.0	5,800	8,291	392,821	
41 Burnaby	396.5	2,672,410	1.5	54,900	12.5	228,750	0.5	4,600	127.0	170,180	13.0	15,080	44,517	3,190,437	
42 Maple Ridge-Pitt Meadows	211.0	1,422,140	0.0	0	5.5	100,650	1.0	9,200	0.0	0	16.0	18,560	42,750	1,593,300	
43 Coquitlam	382.0	2,574,680	0.5	18,300	15.0	274,500	1.5	13,800	7.0	9,380	11.0	12,760	74,043	2,977,463	
44 North Vancouver	294.0	1,981,560	0.0	0	6.5	118,950	0.0	0	15.0	20,100	7.0	8,120	90,126	2,218,856	
45 West Vancouver	92.5	623,450	0.0	0	2.0	36,600	0.0	0	0.0	0	0.0	0	6,840	666,890	
46 Sunshine Coast	51.5	347,110	0.0	0	2.5	45,750	0.0	0	1.0	1,340	6.0	6,960	15,281	416,441	
47 Powell River	33.0	222,420	0.0	0	1.0	18,300	0.5	4,600	0.0	0	3.0	3,480	6,864	255,664	
48 Sea to Sky	77.0	518,980	0.0	0	1.5	27,450	1.0	9,200	4.0	5,360	3.0	3,480	15,751	580,221	
49 Central Coast	6.0	40,440	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	478	40,918	
50 Haida Gwaii	6.5	43,810	0.0	0	0.0	0	0.0	0	0.0	0	1.0	1,160	1,490	46,460	
51 Boundary	33.0	222,420	0.0	0	1.5	27,450	0.5	4,600	0.0	0	8.0	9,280	9,214	272,964	
52 Prince Rupert	26.0	175,240	0.0	0	0.0	0	1.5	13,800	1.0	1,340	11.0	12,760	5,398	208,538	
53 Okanagan Similkameen	36.0	242,640	0.0	0	0.5	9,150	0.0	0	0.0	0	1.0	1,160	7,334	260,284	
54 Bulkley Valley	41.0	276,340	0.0	0	2.0	36,600	0.5	4,600	2.0	2,680	7.0	8,120	9,106	337,446	
57 Prince George	224.5	1,513,130	1.0	36,600	5.0	91,500	1.0	9,200	4.0	5,360	36.0	41,760	37,428	1,734,978	
58 Nicola-Similkameen	23.5	158,390	0.0	0	0.5	9,150	0.0	0	0.0	0	3.0	3,480	3,317	174,337	
59 Peace River South	43.0	289,820	0.0	0	0.0	0	0.5	4,600	1.0	1,340	6.0	6,960	11,727	314,447	
60 Peace River North	115.5	778,470	0.0	0	3.5	64,050	0.5	4,600	8.0	10,720	16.0	18,560	0	876,400	
61 Greater Victoria	359.0	2,419,660	0.0	0	8.5	155,550	3.5	32,200	0.0	0	17.0	19,720	43,218	2,670,348	
62 Sooke	178.0	1,199,720	0.0	0	3.0	54,900	0.5	4,600	2.0	2,680	11.0	12,760	31,941	1,306,601	
63 Saanich	120.0	808,800	0.0	0	2.5	45,750	0.5	4,600	0.0	0	7.0	8,120	30,800	898,070	
64 Gulf Islands	15.0	101,100	0.0	0	0.5	9,150	0.0	0	1.0	1,340	2.0	2,320	2,070	115,980	
67 Okanagan Skaha	83.0	559,420	0.0	0	1.0	18,300	1.0	9,200	2.0	2,680	3.0	3,480	17,190	610,270	
68 Nanaimo-Ladysmith	257.0	1,732,180	1.0	36,600	8.0	146,400	0.0	0	4.0	5,360	21.0	24,360	65,020	2,009,920	
69 Qualicum	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	
70 Alberni	70.5	475,170	0.0	0	1.5	27,450	0.0	0	2.0	2,680	15.0	17,400	959	523,659	
71 Comox Valley	135.5	913,270	0.5	18,300	4.5	82,350	0.5	4,600	5.0	6,700	9.0	10,440	22,952	1,058,612	
72 Campbell River	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	
73 Kamloops/Thompson	194.0	1,307,560	0.5	18,300	6.0	109,800	0.5	4,600	6.0	8,040	19.0	22,040	47,648	1,517,988	
74 Gold Trail	11.0	74,140	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1,281	75,421	
75 Mission	103.5	697,590	0.0	0	2.5	45,750	0.0	0	3.0	4,020	4.0	4,640	28,106	780,106	
78 Fraser-Cascade	24.5	165,130	0.0	0	1.5	27,450	0.0	0	1.0	1,340	4.0	4,640	5,624	204,184	
79 Cowichan Valley	116.5	785,210	0.0	0	5.0	91,500	0.0	0	2.0	2,680	7.0	8,120	24,465	911,975	
81 Fort Nelson	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	
82 Coast Mountains	63.0	424,620	0.0	0	1.5	27,450	0.5	4,600	6.0	8,040	14.0	16,240	23,271	504,221	
83 North Okanagan-Shuswap	113.5	764,990	0.0	0	2.5	45,750	0.5	4,600	1.0	1,340	11.0	12,760	25,833	855,273	
84 Vancouver Island West	7.0	47,180	0.0	0	0.5	9,150	0.0	0	0.0	0	2.0	2,320	304	58,954	
85 Vancouver Island North	24.5	165,130	0.0	0	1.5	27,450	0.0	0	0.0	0	5.0	5,800	5,926	204,306	
87 Stikine	2.5	16,850	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1,475	18,325	
91 Nechako Lakes	68.0	458,320	0.0	0	1.0	18,300	0.0	0	3.0	4,020	12.0	13,920	30,146	524,706	
92 Nisga'a	5.0	33,700	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1,099	34,799	
93 Conseil scolaire francophone	50.5	340,370	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	9,107	349,477	
Provincial Totals	7,440.0	50,145,600	11.5	420,900	218.5	3,998,550	26.5	243,800	656.0	879,040	512.0	593,920	1,300,338	57,582,148	

*Does not include adjustments to the Supplement for Unique Geographic Factors, which is based on enrolment from the previous school year

TABLE 3a

SUPPLEMENT FOR ENROLMENT DECLINE

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline:

50% of School-Age Basic Allocation

For each school-age FTE student greater than a 4% decline:

75% of School-Age Basic Allocation

☒ For 2010/11 and 2011/12, with full-day Kindergarten implementation being phased in, all Kindergarten students will be excluded from the Supplement for Enrolment Decline calculation.

(Note: Decline is the change in enrolment between September 30 enrolment of the current school year and the September 30 enrolment of the previous school year.)

TABLE 3b

SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE

For each school-age FTE student greater than a 7% decline between the previous year and three years previous:

50% of Current Year School-Age Basic Allocation

(Note: For 2010/11, the decline is the change in enrolment between the September 30, 2007 and September 30, 2009 enrolments.)

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2010/11 ESTIMATED

School District	School-Age FTE (excluding Kindergarten)		Change from 2009/10		Basic Allocation		Estimated Enrolment Decline Supplement
	2009/10*	2010/11	FTE	%	\$3,370	\$5,055	
					1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	4,985.1250	4,847.1250	-138.0000	-2.8%	297,061	0	297,061
6 Rocky Mountain	3,001.5625	2,880.0000	-121.5625	-4.0%	303,458	7,583	311,041
8 Kootenay Lake	4,727.0625	4,780.0000	52.9375	1.1%	0	0	0
10 Arrow Lakes	547.8125	521.5000	-26.3125	-4.8%	55,384	22,242	77,626
19 Revelstoke	994.1250	952.5000	-41.6250	-4.2%	100,506	9,402	109,908
20 Kootenay-Columbia	3,836.1250	3,720.1170	-116.0080	-3.0%	261,669	0	261,669
22 Vernon	8,087.5625	7,802.0000	-285.5625	-3.5%	689,795	0	689,795
23 Central Okanagan	20,529.1875	20,372.0000	-157.1875	-0.8%	0	0	0
27 Cariboo-Chilcotin	5,173.0625	5,010.0000	-163.0625	-3.2%	375,189	0	375,189
28 Quesnel	3,395.2500	3,179.0000	-216.2500	-6.4%	343,260	406,624	749,884
33 Chilliwack	11,809.7500	11,766.0000	-43.7500	-0.4%	0	0	0
34 Abbotsford	17,688.6250	17,518.2550	-170.3700	-1.0%	0	0	0
35 Langley	17,472.8750	17,387.3352	-85.5398	-0.5%	0	0	0
36 Surrey	62,037.9983	62,424.2580	386.2597	0.6%	0	0	0
37 Delta	15,025.5941	14,812.0000	-213.5941	-1.4%	213,450	0	213,450
38 Richmond	21,088.3125	21,020.5000	-67.8125	-0.3%	0	0	0
39 Vancouver	50,896.9500	50,485.4500	-411.5000	-0.8%	0	0	0
40 New Westminster	5,890.6250	5,763.6250	-127.0000	-2.2%	229,476	0	229,476
41 Burnaby	22,498.5630	22,437.5000	-61.0630	-0.3%	0	0	0
42 Maple Ridge-Pitt Meadows	13,455.6250	13,205.1250	-250.5000	-1.9%	390,730	0	390,730
43 Coquitlam	28,460.6250	28,414.8750	-45.7500	-0.2%	0	0	0
44 North Vancouver	14,734.5315	14,355.0000	-379.5315	-2.6%	782,467	0	782,467
45 West Vancouver	6,054.4375	6,053.0000	-1.4375	0.0%	0	0	0
46 Sunshine Coast	3,127.2500	3,079.0000	-48.2500	-1.5%	57,214	0	57,214
47 Powell River	2,137.7500	2,053.0000	-84.7500	-4.0%	213,565	0	213,565
48 Sea to Sky	3,847.8125	3,736.0000	-111.8125	-2.9%	247,137	0	247,137
49 Central Coast	190.0000	197.0000	7.0000	3.7%	0	0	0
50 Haida Gwaii	629.3125	595.5190	-33.7935	-5.4%	63,624	43,579	107,203
51 Boundary	1,326.5000	1,309.5625	-16.9375	-1.3%	12,376	0	12,376
52 Prince Rupert	2,220.6875	2,167.1446	-53.5429	-2.4%	105,602	0	105,602
53 Okanagan Similkameen	2,312.2500	2,209.9375	-102.3125	-4.4%	233,768	49,653	283,421
54 Bulkley Valley	2,263.3750	2,311.8750	48.5000	2.1%	0	0	0
57 Prince George	12,876.3750	12,535.3750	-341.0000	-2.6%	715,236	0	715,236
58 Nicola-Similkameen	2,278.0625	2,240.0000	-38.0625	-1.7%	51,500	0	51,500
59 Peace River South	3,828.6250	3,757.5000	-71.1250	-1.9%	110,666	0	110,666
60 Peace River North	5,292.0000	5,254.5000	-37.5000	-0.7%	0	0	0
61 Greater Victoria	17,862.8467	17,697.2340	-165.6127	-0.9%	0	0	0
62 Sooke	8,088.8125	8,114.4250	25.6125	0.3%	0	0	0
63 Saanich	7,266.7188	7,096.4875	-170.2313	-2.3%	328,791	0	328,791
64 Gulf Islands	1,417.5000	1,360.0000	-57.5000	-4.1%	143,309	4,044	147,353
67 Okanagan Skaha	6,198.1250	6,071.1200	-127.0050	-2.0%	219,130	0	219,130
68 Nanaimo-Ladysmith	13,389.3750	13,109.0000	-280.3750	-2.1%	493,642	0	493,642
69 Qualicum	4,361.8750	4,232.0000	-129.8750	-3.0%	290,683	0	290,683
70 Alberni	3,841.1250	3,827.5000	-13.6250	-0.4%	0	0	0
71 Comox Valley	7,864.1252	7,651.3750	-212.7502	-2.7%	451,947	0	451,947
72 Campbell River	5,235.0000	5,080.0000	-155.0000	-3.0%	345,931	0	345,931
73 Kamloops/Thompson	13,627.3125	13,245.7500	-381.5625	-2.8%	826,625	0	826,625
74 Gold Trail	1,250.1875	1,179.0000	-71.1875	-5.7%	126,394	107,065	233,459
75 Mission	5,904.4375	5,935.0000	30.5625	0.5%	0	0	0
78 Fraser-Cascade	1,866.5625	1,771.0000	-95.5625	-5.1%	188,710	105,650	294,360
79 Cowichan Valley	7,984.0625	7,709.0000	-275.0625	-3.4%	657,898	0	657,898
81 Fort Nelson	828.7500	798.3750	-30.3750	-3.7%	74,435	0	74,435
82 Coast Mountains	4,837.5000	4,729.0000	-108.5000	-2.2%	202,621	0	202,621
83 North Okanagan-Shuswap	6,400.8750	6,188.0000	-212.8750	-3.3%	501,679	0	501,679
84 Vancouver Island West	421.8125	402.0000	-19.8125	-4.7%	42,645	14,862	57,507
85 Vancouver Island North	1,454.1250	1,422.5000	-31.6250	-2.2%	57,572	0	57,572
87 Stikine	204.2500	186.0000	-18.2500	-8.9%	20,650	50,954	71,604
91 Nechako Lakes	4,225.8125	4,081.2500	-144.5625	-3.4%	344,766	0	344,766
92 Nisga'a	372.8750	380.0000	7.1250	1.9%	0	0	0
93 Conseil scolaire francophone	3,820.7500	4,051.0000	230.2500	6.0%	0	0	0
Provincial Totals	513,446.2026	507,470.5953	-5,975.6073	-1.2%	11,170,561	821,658	11,992,219

*Includes adjustments in enrolments made subsequent to December 2009

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2010/11

School District	School-Age FTE (including Kindergarten)		Change from 2007/08		\$3,370		
	2007/08	2009/10*	FTE	%	Cumulative	Est 2010/11	Total
					Enrolment Decline Supplement	Enrolment Decline Supplement	Estimated Enrol Decline Supplement
5 Southeast Kootenay	5,384.8750	5,154.1250	-230.7500	-4.3%	0	297,061	297,061
6 Rocky Mountain	3,248.9375	3,122.5625	-126.3750	-3.9%	0	311,041	311,041
8 Kootenay Lake	4,979.7750	4,899.0625	-80.7125	-1.6%	0	0	0
10 Arrow Lakes	610.9381	568.3125	-42.6256	-7.0%	0	77,626	77,626
19 Revelstoke	1,105.3750	1,023.6250	-81.7500	-7.4%	14,739	109,908	124,647
20 Kootenay-Columbia	4,237.8750	3,959.1250	-278.7500	-6.6%	0	261,669	261,669
22 Vernon	8,679.0625	8,355.5625	-323.5000	-3.7%	0	689,795	689,795
23 Central Okanagan	20,965.5625	21,233.1875	267.6250	1.3%	0	0	0
27 Cariboo-Chilcotin	5,641.3750	5,365.0625	-276.3125	-4.9%	0	375,189	375,189
28 Quesnel	3,761.0000	3,512.2500	-248.7500	-6.6%	0	749,884	749,884
33 Chilliwack	12,088.9375	12,292.7500	203.8125	1.7%	0	0	0
34 Abbotsford	18,407.6875	18,575.6250	167.9375	0.9%	0	0	0
35 Langley	18,366.0625	18,153.3750	-212.6875	-1.2%	0	0	0
36 Surrey	63,358.1918	65,155.9983	1,797.8065	2.8%	0	0	0
37 Delta	15,778.5334	15,629.5941	-148.9393	-0.9%	0	213,450	213,450
38 Richmond	21,964.3352	21,793.3125	-171.0227	-0.8%	0	0	0
39 Vancouver	54,242.0386	53,413.9500	-828.0886	-1.5%	0	0	0
40 New Westminster	6,045.7510	6,134.6250	88.8740	1.5%	0	229,476	229,476
41 Burnaby	23,209.0291	23,309.6880	100.6589	0.4%	0	0	0
42 Maple Ridge-Pitt Meadows	14,148.0000	13,962.6250	-185.3750	-1.3%	0	390,730	390,730
43 Coquitlam	29,604.3703	29,500.1250	-104.2453	-0.4%	0	0	0
44 North Vancouver	15,685.4695	15,314.0315	-371.4380	-2.4%	0	782,467	782,467
45 West Vancouver	5,999.5625	6,245.9375	246.3750	4.1%	0	0	0
46 Sunshine Coast	3,501.7500	3,223.7500	-278.0000	-7.9%	110,797	57,214	168,011
47 Powell River	2,369.1250	2,203.2500	-165.8750	-7.0%	122	213,565	213,687
48 Sea to Sky	4,081.9375	4,018.3125	-63.6250	-1.6%	0	247,137	247,137
49 Central Coast	219.9375	203.0000	-16.9375	-7.7%	5,196	0	5,196
50 Haida Gwaii	709.8750	661.8125	-48.0625	-6.8%	0	107,203	107,203
51 Boundary	1,430.0000	1,382.0000	-48.0000	-3.4%	0	12,376	12,376
52 Prince Rupert	2,483.9375	2,309.6875	-174.2500	-7.0%	1,262	105,602	106,864
53 Okanagan Similkameen	2,581.5625	2,411.7500	-169.8125	-6.6%	0	283,421	283,421
54 Bulkley Valley	2,453.9375	2,341.8750	-112.0625	-4.6%	0	0	0
57 Prince George	14,398.4375	13,374.3750	-1,024.0625	-7.1%	54,499	715,236	769,735
58 Nicola-Similkameen	2,510.4375	2,380.0625	-130.3750	-5.2%	0	51,500	51,500
59 Peace River South	4,344.1875	4,005.1250	-339.0625	-7.8%	117,847	110,666	228,513
60 Peace River North	5,507.1250	5,505.5000	-1.6250	0.0%	0	0	0
61 Greater Victoria	18,941.7127	18,551.3467	-390.3660	-2.1%	0	0	0
62 Sooke	8,266.8750	8,399.3125	132.4375	1.6%	0	0	0
63 Saanich	7,646.6565	7,469.2188	-177.4377	-2.3%	0	328,791	328,791
64 Gulf Islands	1,483.5000	1,454.5000	-29.0000	-2.0%	0	147,353	147,353
67 Okanagan Skaha	6,762.1250	6,360.1250	-402.0000	-5.9%	0	219,130	219,130
68 Nanaimo-Ladysmith	14,068.0000	13,854.3750	-213.6250	-1.5%	0	493,642	493,642
69 Qualicum	4,645.8750	4,479.3750	-166.5000	-3.6%	0	290,683	290,683
70 Alberni	4,160.5000	3,980.6250	-179.8750	-4.3%	0	0	0
71 Comox Valley	8,602.3750	8,131.6252	-470.7498	-5.5%	0	451,947	451,947
72 Campbell River	5,653.0634	5,425.0000	-228.0634	-4.0%	0	345,931	345,931
73 Kamloops/Thompson	14,501.0000	14,127.8125	-373.1875	-2.6%	0	826,625	826,625
74 Gold Trail	1,540.1875	1,319.1875	-221.0000	-14.3%	381,440	233,459	614,899
75 Mission	6,522.0625	6,148.4375	-373.6250	-5.7%	0	0	0
78 Fraser-Cascade	2,009.4375	1,931.5625	-77.8750	-3.9%	0	294,360	294,360
79 Cowichan Valley	8,758.1875	8,272.0625	-486.1250	-5.6%	0	657,898	657,898
81 Fort Nelson	900.8125	863.2500	-37.5625	-4.2%	0	74,435	74,435
82 Coast Mountains	5,288.8125	5,042.0000	-246.8125	-4.7%	0	202,621	202,621
83 North Okanagan-Shuswap	7,108.5001	6,600.3750	-508.1251	-7.1%	35,486	501,679	537,165
84 Vancouver Island West	461.0000	437.3125	-23.6875	-5.1%	0	57,507	57,507
85 Vancouver Island North	1,628.1250	1,500.6250	-127.5000	-7.8%	45,600	57,572	103,172
87 Stikine	260.8750	213.7500	-47.1250	-18.1%	97,271	71,604	168,875
91 Nechako Lakes	4,514.1875	4,380.3125	-133.8750	-3.0%	0	344,766	344,766
92 Nisga'a	435.6250	398.3750	-37.2500	-8.6%	22,768	0	22,768
93 Conseil scolaire francophone	3,913.9375	4,295.2500	381.3125	9.7%	0	0	0
Provincial Totals	542,178.4271	534,330.8276	-7,847.5995	-1.4%	887,027	11,992,219	12,879,246

*Includes adjustments in enrolments made subsequent to December 2009

TABLES 4a and 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS

	2010/11 per FTE
TABLE 4a – SPECIAL NEEDS STUDENTS	
☒ For each Level 1 FTE student (includes students identified as Physically Dependent or Deafblind)	\$36,600
☒ For each Level 2 FTE student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$18,300
☒ For each Level 3 FTE Student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$9,200
TABLE 4b – OTHER UNIQUE STUDENT NEEDS	
☒ For each English/French as a Second Language FTE Student	\$1,340
☒ For each Aboriginal Education FTE Student (Targeted)	\$1,160
☒ For each Non-Graduated Adult Education FTE Student	\$4,430

Note: Adult Education students who have already graduated are funded separately through a discretionary grant as part of the Education Guarantee.

☒ **Note:** Beginning in 2010/11, funding for Adult Education students enrolled in Continuing Education schools will be recalculated throughout the school year based on enrolment counts in September, February and May.

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2010/11 ESTIMATED

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Supplemental Special Needs Funding
	2010/11	\$36,600	2010/11	\$18,300	2010/11	\$9,200	
	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	
5 Southeast Kootenay	9.0	329,400	143.0	2,616,900	130.0	1,196,000	4,142,300
6 Rocky Mountain	3.0	109,800	79.0	1,445,700	40.0	368,000	1,923,500
8 Kootenay Lake	4.0	146,400	163.0	2,982,900	112.0	1,030,400	4,159,700
10 Arrow Lakes	1.0	36,600	12.0	219,600	5.0	46,000	302,200
19 Revelstoke	0.0	0	26.0	475,800	9.0	82,800	558,600
20 Kootenay-Columbia	5.0	183,000	110.0	2,013,000	55.0	506,000	2,702,000
22 Vernon	10.0	366,000	233.0	4,263,900	86.0	791,200	5,421,100
23 Central Okanagan	19.0	695,400	432.0	7,905,600	361.0	3,321,200	11,922,200
27 Cariboo-Chilcotin	5.0	183,000	125.0	2,287,500	60.0	552,000	3,022,500
28 Quesnel	5.0	183,000	99.0	1,811,700	40.0	368,000	2,362,700
33 Chilliwack	14.5	530,700	396.5	7,255,950	135.0	1,242,000	9,028,650
34 Abbotsford	28.0	1,024,800	440.0	8,052,000	220.0	2,024,000	11,100,800
35 Langley	12.0	439,200	446.0	8,161,800	163.0	1,499,600	10,100,600
36 Surrey	77.0	2,818,200	1,740.0	31,842,000	875.0	8,050,000	42,710,200
37 Delta	12.0	439,200	548.0	10,028,400	240.0	2,208,000	12,675,600
38 Richmond	15.0	549,000	500.0	9,150,000	130.0	1,196,000	10,895,000
39 Vancouver	85.0	3,111,000	1,640.5	30,021,150	669.5	6,159,400	39,291,550
40 New Westminster	6.0	219,600	167.0	3,056,100	100.0	920,000	4,195,700
41 Burnaby	40.5	1,482,300	533.0	9,753,900	235.0	2,162,000	13,398,200
42 Maple Ridge-Pitt Meadows	14.0	512,400	442.0	8,088,600	197.0	1,812,400	10,413,400
43 Coquitlam	29.0	1,061,400	597.0	10,925,100	287.5	2,645,000	14,631,500
44 North Vancouver	22.0	805,200	360.0	6,588,000	125.0	1,150,000	8,543,200
45 West Vancouver	4.0	146,400	128.0	2,342,400	25.0	230,000	2,718,800
46 Sunshine Coast	2.0	73,200	210.0	3,843,000	139.0	1,278,800	5,195,000
47 Powell River	5.0	183,000	65.0	1,189,500	80.0	736,000	2,108,500
48 Sea to Sky	4.0	146,400	106.0	1,939,800	79.0	726,800	2,813,000
49 Central Coast	2.0	73,200	4.0	73,200	0.0	0	146,400
50 Haida Gwaii	1.0	36,600	29.0	530,700	14.0	128,800	696,100
51 Boundary	0.0	0	35.0	640,500	25.0	230,000	870,500
52 Prince Rupert	3.0	109,800	108.0	1,976,400	50.5	464,600	2,550,800
53 Okanagan Similkameen	1.0	36,600	77.5	1,418,250	34.0	312,800	1,767,650
54 Bulkley Valley	1.0	36,600	69.5	1,271,850	26.5	243,800	1,552,250
57 Prince George	19.0	695,400	366.5	6,706,950	191.0	1,757,200	9,159,550
58 Nicola-Similkameen	1.0	36,600	93.5	1,711,050	70.0	644,000	2,391,650
59 Peace River South	8.0	292,800	133.0	2,433,900	83.5	768,200	3,494,900
60 Peace River North	6.0	219,600	165.0	3,019,500	120.0	1,104,000	4,343,100
61 Greater Victoria	22.0	805,200	558.5	10,220,550	272.0	2,502,400	13,528,150
62 Sooke	15.0	549,000	300.0	5,490,000	150.0	1,380,000	7,419,000
63 Saanich	13.0	475,800	274.5	5,023,350	105.5	970,600	6,469,750
64 Gulf Islands	1.0	36,600	49.0	896,700	25.0	230,000	1,163,300
67 Okanagan Skaha	18.0	658,800	189.0	3,458,700	139.0	1,278,800	5,396,300
68 Nanaimo-Ladysmith	23.0	841,800	516.0	9,442,800	314.0	2,888,800	13,173,400
69 Qualicum	7.0	256,200	158.0	2,891,400	46.0	423,200	3,570,800
70 Alberni	4.0	146,400	155.0	2,836,500	45.0	414,000	3,396,900
71 Comox Valley	19.5	713,700	342.0	6,258,600	116.0	1,067,200	8,039,500
72 Campbell River	8.0	292,800	271.0	4,959,300	55.0	506,000	5,758,100
73 Kamloops/Thompson	17.0	622,200	395.0	7,228,500	190.0	1,748,000	9,598,700
74 Gold Trail	1.0	36,600	54.0	988,200	10.0	92,000	1,116,800
75 Mission	11.0	402,600	185.0	3,385,500	55.0	506,000	4,294,100
78 Fraser-Cascade	1.0	36,600	50.0	915,000	50.0	460,000	1,411,600
79 Cowichan Valley	5.0	183,000	214.5	3,925,350	91.0	837,200	4,945,550
81 Fort Nelson	1.5	54,900	13.0	237,900	27.0	248,400	541,200
82 Coast Mountains	1.0	36,600	200.0	3,660,000	70.0	644,000	4,340,600
83 North Okanagan-Shuswap	6.0	219,600	286.0	5,233,800	120.0	1,104,000	6,557,400
84 Vancouver Island West	0.0	0	23.0	420,900	4.0	36,800	457,700
85 Vancouver Island North	2.0	73,200	79.0	1,445,700	19.0	174,800	1,693,700
87 Stikine	1.0	36,600	9.0	164,700	4.0	36,800	238,100
91 Nechako Lakes	5.0	183,000	164.0	3,001,200	95.0	874,000	4,058,200
92 Nisga'a	1.0	36,600	14.0	256,200	19.0	174,800	467,600
93 Conseil scolaire francophone	2.0	73,200	77.0	1,409,100	32.0	294,400	1,776,700
Provincial Totals	658.0	24,082,800	15,398.5	281,792,550	7,266.0	66,847,200	372,722,550

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2010/11 ESTIMATED

School District	ESL/FSL		Aboriginal Education		Adult Education		Total Unique Student Needs Supplement
	2010/11	\$1,340	2010/11	\$1,160	2010/11	\$4,430	
	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	
5 Southeast Kootenay	12.0	16,080	590.0	684,400	10.0000	44,300	4,887,080
6 Rocky Mountain	41.0	54,940	459.0	532,440	12.0000	53,160	2,564,040
8 Kootenay Lake	81.0	108,540	615.0	713,400	3.0000	13,290	4,994,930
10 Arrow Lakes	1.0	1,340	59.0	68,440	0.0000	0	371,980
19 Revelstoke	3.0	4,020	102.5	118,900	1.1250	4,984	686,504
20 Kootenay-Columbia	22.0	29,480	390.0	452,400	15.3750	68,111	3,251,991
22 Vernon	54.0	72,360	1,008.5	1,169,860	17.0000	75,310	6,738,630
23 Central Okanagan	334.0	447,560	2,000.0	2,320,000	41.0000	181,630	14,871,390
27 Cariboo-Chilcotin	360.0	482,400	1,400.0	1,624,000	80.0000	354,400	5,483,300
28 Quesnel	190.0	254,600	825.0	957,000	220.0000	974,600	4,548,900
33 Chilliwack	373.0	499,820	1,675.0	1,943,000	239.0000	1,058,770	12,530,240
34 Abbotsford	1,942.5	2,602,950	1,748.5	2,028,260	47.8750	212,086	15,944,096
35 Langley	730.0	978,200	1,507.5	1,748,700	39.8750	176,646	13,004,146
36 Surrey	14,289.0	19,147,260	2,950.0	3,422,000	1,175.2500	5,206,358	70,485,818
37 Delta	1,450.0	1,943,000	505.0	585,800	170.0000	753,100	15,957,500
38 Richmond	6,053.0	8,111,020	205.5	238,380	129.7500	574,793	19,819,193
39 Vancouver	12,110.0	16,227,400	1,884.0	2,185,440	1,809.5625	8,016,362	65,720,752
40 New Westminster	670.0	897,800	373.0	432,680	570.7500	2,528,423	8,054,603
41 Burnaby	4,306.0	5,770,040	732.0	849,120	540.0000	2,392,200	22,409,560
42 Maple Ridge-Pitt Meadows	265.0	355,100	1,000.0	1,160,000	115.0000	509,450	12,437,950
43 Coquitlam	3,446.5	4,618,310	1,108.5	1,285,860	261.4375	1,158,168	21,693,838
44 North Vancouver	850.0	1,139,000	530.0	614,800	25.0000	110,750	10,407,750
45 West Vancouver	500.0	670,000	0.0	0	1.0000	4,430	3,393,230
46 Sunshine Coast	116.0	155,440	490.0	568,400	31.0625	137,607	6,056,447
47 Powell River	5.0	6,700	290.0	336,400	20.0000	88,600	2,540,200
48 Sea to Sky	307.0	411,380	566.0	656,560	2.5000	11,075	3,892,015
49 Central Coast	4.0	5,360	122.0	141,520	15.3500	68,001	361,281
50 Haida Gwaii	42.0	56,280	429.5	498,220	21.3750	94,691	1,345,291
51 Boundary	0.0	0	292.0	338,720	3.3750	14,951	1,224,171
52 Prince Rupert	241.5	323,610	1,339.5	1,553,820	22.0000	97,460	4,525,690
53 Okanagan Similkameen	163.0	218,420	305.5	354,380	85.3750	378,211	2,718,661
54 Bulkley Valley	35.0	46,900	564.0	654,240	19.7500	87,493	2,340,883
57 Prince George	1,120.5	1,501,470	3,092.0	3,586,720	281.5625	1,247,322	15,495,062
58 Nicola-Similkameen	75.0	100,500	900.0	1,044,000	41.0000	181,630	3,717,780
59 Peace River South	98.5	131,990	1,304.5	1,513,220	4.0000	17,720	5,157,830
60 Peace River North	280.0	375,200	1,020.0	1,183,200	24.6250	109,089	6,010,589
61 Greater Victoria	1,403.0	1,880,020	1,380.0	1,600,800	241.3690	1,069,265	18,078,235
62 Sooke	264.0	353,760	792.0	918,720	80.7410	357,683	9,049,163
63 Saanich	222.0	297,480	454.0	526,640	75.5000	334,465	7,628,335
64 Gulf Islands	13.0	17,420	109.5	127,020	34.0000	150,620	1,458,360
67 Okanagan Skaha	99.5	133,330	611.0	708,760	84.8750	375,996	6,614,386
68 Nanaimo-Ladysmith	498.0	667,320	2,063.0	2,393,080	45.0000	199,350	16,433,150
69 Qualicum	55.0	73,700	365.0	423,400	15.0000	66,450	4,134,350
70 Alberni	384.0	514,560	1,065.0	1,235,400	85.0000	376,550	5,523,410
71 Comox Valley	130.0	174,200	893.5	1,036,460	38.0000	168,340	9,418,500
72 Campbell River	261.0	349,740	1,052.5	1,220,900	37.0000	163,910	7,492,650
73 Kamloops/Thompson	135.0	180,900	2,150.0	2,494,000	120.0000	531,600	12,805,200
74 Gold Trail	300.0	402,000	725.0	841,000	7.0000	31,010	2,390,810
75 Mission	290.0	388,600	850.0	986,000	30.0000	132,900	5,801,600
78 Fraser-Cascade	73.0	97,820	659.5	765,020	13.2500	58,698	2,333,138
79 Cowichan Valley	399.5	535,330	1,277.0	1,481,320	107.0000	474,010	7,436,210
81 Fort Nelson	14.0	18,760	256.0	296,960	1.0000	4,430	861,350
82 Coast Mountains	400.0	536,000	2,100.0	2,436,000	8.0000	35,440	7,348,040
83 North Okanagan-Shuswap	62.0	83,080	872.0	1,011,520	122.0000	540,460	8,192,460
84 Vancouver Island West	105.0	140,700	211.0	244,760	4.2500	18,828	861,988
85 Vancouver Island North	125.0	167,500	460.0	533,600	5.0000	22,150	2,416,950
87 Stikine	33.0	44,220	158.0	183,280	6.1250	27,134	492,734
91 Nechako Lakes	319.0	427,460	1,400.0	1,624,000	300.0000	1,329,000	7,438,660
92 Nisga'a	150.0	201,000	370.0	429,200	25.0000	110,750	1,208,550
93 Conseil scolaire francophone	1,450.0	1,943,000	340.0	394,400	3.0000	13,290	4,127,390
Provincial Totals	57,755.5	77,392,370	52,997.0	61,476,520	7,584.0850	33,597,500	545,188,940

TABLE 5
SUPPLEMENT FOR SALARY DIFFERENTIAL

☒ The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The estimated Supplement for 2010/11 is based on average educator salaries as at September 30, 2009 plus 2% for general wage increases. This Supplement will be recalculated in the autumn based on actual educator salaries as at September 30, 2010.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those who are classroom teachers, helping teachers, other instructional support, department heads and regular teachers receiving administrative allowances other than department heads. Teachers reported as Distributed Learning Educators, Continuing Education, or Exchange Teachers are included, but teachers reported in Provincial Resource Programmes (PRPs), Youth Custody/Residential Attendance Centres, and the Conseil Scolaire Francophone are excluded. Teachers who were reported with no grid category are also excluded, with the exception of Continuing Education teachers reported by SD 39 (Vancouver).

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the number of FTE vice-principals is included at the Category 6 maximum teacher salary. The increments, as reported after September 30, 2010, will be included as part of the average educator salary calculation.

☒ Each district's average teacher salary is compared to the provincial average and the variance is shown in the second column. The variance is then multiplied by an estimated number of educators, which is calculated by taking the total district (school-age and adult) enrolment divided by 18, the estimated average student/educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Provincial Average Salary Differential.

Following this, a per FTE amount is allocated based on total district enrolment (school-age and adult). The Provincial Average Salary Differential and the per FTE allocation comprise the Supplement for Salary Differential.

**TABLE 5
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2010/11 ESTIMATED**

School District	Average Educator Salary	Variance from Prov Average	2010/11 School-Age + Adult Estimated FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Estimated Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	73,397	2,279	5,192.1250	288.451	657,380	936,296	1,593,676
6 Rocky Mountain	71,639	521	3,060.0000	170.000	88,570	551,810	640,380
8 Kootenay Lake	72,230	1,112	5,025.0000	279.167	310,434	906,158	1,216,592
10 Arrow Lakes	74,775	3,657	544.5000	30.250	110,624	98,190	208,814
19 Revelstoke	72,484	1,366	1,006.1250	55.896	76,354	181,435	257,789
20 Kootenay-Columbia	75,945	4,827	3,851.9920	214.000	1,032,978	694,630	1,727,608
22 Vernon	71,795	677	8,217.0000	456.500	309,051	1,481,772	1,790,823
23 Central Okanagan	70,042	(1,076)	21,546.5000	1,197.028	(1,288,002)	3,885,480	2,597,478
27 Cariboo-Chilcotin	68,230	(2,888)	5,350.0000	297.222	(858,377)	964,766	106,389
28 Quesnel	73,670	2,552	3,572.0000	198.444	506,429	644,139	1,150,568
33 Chilliwack	69,969	(1,149)	12,702.5000	705.694	(810,842)	2,290,642	1,479,800
34 Abbotsford	69,736	(1,382)	18,919.1300	1,051.063	(1,452,569)	3,411,687	1,959,118
35 Langley	71,387	269	18,316.2102	1,017.567	273,726	3,302,962	3,576,688
36 Surrey	69,643	(1,475)	67,579.5080	3,754.417	(5,537,765)	12,186,613	6,648,848
37 Delta	70,784	(334)	15,805.5000	878.083	(293,280)	2,850,206	2,556,926
38 Richmond	70,202	(916)	22,166.2500	1,231.458	(1,128,016)	3,997,240	2,869,224
39 Vancouver	71,988	870	55,115.5125	3,061.973	2,663,917	9,938,980	12,602,897
40 New Westminster	71,303	185	6,618.3750	367.688	68,022	1,193,492	1,261,514
41 Burnaby	69,893	(1,225)	24,177.0000	1,343.167	(1,645,380)	4,359,838	2,714,458
42 Maple Ridge-Pitt Meadows	71,519	401	14,280.1250	793.340	318,129	2,575,135	2,893,264
43 Coquitlam	71,361	243	30,097.8125	1,672.101	406,321	5,427,539	5,833,860
44 North Vancouver	73,390	2,272	15,191.0000	843.944	1,917,441	2,739,393	4,656,834
45 West Vancouver	69,203	(1,915)	6,331.0000	351.722	(673,548)	1,141,669	468,121
46 Sunshine Coast	73,213	2,095	3,308.0625	183.781	385,021	596,543	981,564
47 Powell River	71,616	498	2,203.0000	122.389	60,950	397,267	458,217
48 Sea to Sky	71,554	436	3,985.5000	221.417	96,538	718,705	815,243
49 Central Coast	69,305	(1,813)	240.3500	13.353	(24,209)	43,342	19,133
50 Haida Gwaii	71,999	881	662.3940	36.800	32,421	119,450	151,871
51 Boundary	72,898	1,780	1,392.4375	77.358	137,697	251,098	388,795
52 Prince Rupert	71,609	491	2,304.1446	128.008	62,852	415,506	478,358
53 Okanagan Similkameen	71,539	421	2,426.3125	134.795	56,749	437,537	494,286
54 Bulkley Valley	71,870	752	2,492.1250	138.451	104,115	449,405	553,520
57 Prince George	70,873	(245)	13,554.9375	753.052	(184,498)	2,444,362	2,259,864
58 Nicola-Similkameen	70,413	(705)	2,426.0000	134.778	(95,018)	437,481	342,463
59 Peace River South	72,781	1,663	4,024.0000	223.556	371,774	725,648	1,097,422
60 Peace River North	67,872	(3,246)	5,621.6250	312.313	(1,013,768)	1,013,748	0
61 Greater Victoria	70,039	(1,079)	19,008.1030	1,056.006	(1,139,430)	3,427,731	2,288,301
62 Sooke	71,102	(16)	8,723.6660	484.648	(7,754)	1,573,139	1,565,385
63 Saanich	72,492	1,374	7,481.9875	415.666	571,125	1,349,227	1,920,352
64 Gulf Islands	70,356	(762)	1,453.0000	80.722	(61,510)	262,019	200,509
67 Okanagan Skaha	71,600	482	6,399.9950	355.555	171,378	1,154,111	1,325,489
68 Nanaimo-Ladysmith	72,426	1,308	13,899.5000	772.194	1,010,030	2,506,497	3,516,527
69 Qualicum	72,859	1,741	4,372.5000	242.917	422,918	788,493	1,211,411
70 Alberni	68,117	(3,001)	4,132.0000	229.556	(688,898)	745,124	56,226
71 Comox Valley	70,921	(197)	8,083.8750	449.104	(88,473)	1,457,765	1,369,292
72 Campbell River	71,651	533	5,300.5000	294.472	156,954	955,839	1,112,793
73 Kamloops/Thompson	72,293	1,175	14,032.7500	779.597	916,026	2,530,526	3,446,552
74 Gold Trail	69,968	(1,150)	1,277.0000	70.944	(81,586)	230,281	148,695
75 Mission	72,760	1,642	6,416.0000	356.444	585,281	1,156,997	1,742,278
78 Fraser-Cascade	72,004	886	1,873.2500	104.069	92,205	337,803	430,008
79 Cowichan Valley	71,652	534	8,229.0000	457.167	244,127	1,483,936	1,728,063
81 Fort Nelson	72,696	1,578	825.3750	45.854	72,358	148,840	221,198
82 Coast Mountains	74,521	3,403	5,001.0000	277.833	945,466	901,830	1,847,296
83 North Okanagan-Shuswap	71,969	851	6,648.0000	369.333	314,302	1,198,834	1,513,136
84 Vancouver Island West	68,654	(2,464)	424.7500	23.597	(58,143)	76,595	18,452
85 Vancouver Island North	72,226	1,108	1,524.5000	84.694	93,841	274,913	368,754
87 Stikine	78,489	7,371	205.1250	11.396	84,000	36,990	120,990
91 Nechako Lakes	75,852	4,734	4,596.7500	255.375	1,208,945	828,932	2,037,877
92 Nisga'a	71,827	709	440.0000	24.444	17,331	79,345	96,676
Provincial Totals	71,118	-	539,654.6803	29,980.813	(177,286)	97,315,931	97,138,665

Provincial Average: 71,118

TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2010/11

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Total 2010/11 Unique Geographic Factors Funding
5 Southeast Kootenay	1,834,628	1,083,046	1,007,425	317,478	509,702	4,752,279
6 Rocky Mountain	1,390,650	1,306,518	710,515	206,988	664,037	4,278,708
8 Kootenay Lake	3,108,426	1,111,103	733,037	192,142	1,089,887	6,234,595
10 Arrow Lakes	1,366,341	950,029	116,751	22,421	24,771	2,480,313
19 Revelstoke	168,247	1,050,198	125,842	57,119	0	1,401,406
20 Kootenay-Columbia	135,563	1,214,496	582,790	177,959	0	2,110,808
22 Vernon	538,355	730,888	587,944	350,148	3,041	2,210,376
23 Central Okanagan	195,750	0	1,130,582	684,575	0	2,010,907
27 Cariboo-Chilcotin	2,663,332	1,059,843	633,532	398,706	1,107,380	5,862,793
28 Quesnel	1,024,688	1,263,653	421,845	295,730	4,318	3,010,234
33 Chilliwack	0	297,798	235,303	97,932	0	631,033
34 Abbotsford	292,563	0	0	119,566	0	412,129
35 Langley	0	0	0	124,495	0	124,495
36 Surrey	0	0	0	272,054	0	272,054
37 Delta	0	0	0	102,183	0	102,183
38 Richmond	0	0	0	75,794	0	75,794
39 Vancouver	0	0	0	0	0	0
40 New Westminster	0	975,191	0	40,582	0	1,015,773
41 Burnaby	0	0	0	189,786	0	189,786
42 Maple Ridge-Pitt Meadows	0	114,111	0	149,114	0	263,225
43 Coquitlam	0	0	0	317,831	0	317,831
44 North Vancouver	0	0	0	468,139	0	468,139
45 West Vancouver	157,000	962,947	0	134,923	84,919	1,339,789
46 Sunshine Coast	1,358,633	1,295,388	244,224	2,781	24,170	2,925,196
47 Powell River	314,000	1,309,715	274,129	15,815	7,876	1,921,535
48 Sea to Sky	829,552	1,207,986	0	141,633	279,403	2,458,574
49 Central Coast	1,060,677	1,375,000	58,779	4,488	41,130	2,540,074
50 Haida Gwaii	1,987,696	970,599	441,333	17,653	74,542	3,491,823
51 Boundary	1,650,546	1,129,040	176,793	81,089	58,951	3,096,419
52 Prince Rupert	493,226	1,333,131	722,011	64,410	49,822	2,662,600
53 Okanagan Similkameen	776,381	1,355,585	246,754	66,142	53,115	2,497,977
54 Bulkley Valley	568,511	1,340,213	541,715	182,837	58,566	2,691,842
57 Prince George	3,199,756	178,819	1,402,630	1,062,564	597,975	6,441,744
58 Nicola-Similkameen	581,447	1,348,614	166,191	116,197	113,652	2,326,101
59 Peace River South	2,298,343	1,209,436	911,336	419,185	436,826	5,275,126
60 Peace River North	2,579,640	1,044,395	1,318,785	590,207	162,484	5,695,511
61 Greater Victoria	0	0	855,247	46,263	0	901,510
62 Sooke	347,126	726,076	562,717	67,877	1,970	1,705,766
63 Saanich	0	828,386	439,994	26,833	0	1,295,213
64 Gulf Islands	1,525,778	1,144,990	203,321	12,837	153,555	3,040,481
67 Okanagan Skaha	398,375	950,386	435,531	160,602	0	1,944,894
68 Nanaimo-Ladysmith	423,125	126,019	592,020	138,527	37,090	1,316,781
69 Qualicum	648,408	1,157,269	296,475	68,805	9,456	2,180,413
70 Alberni	930,343	1,212,131	298,880	46,630	144,686	2,632,670
71 Comox Valley	390,500	755,521	659,878	106,381	22,296	1,934,576
72 Campbell River	868,346	1,053,250	488,502	55,103	93,503	2,558,704
73 Kamloops/Thompson	3,130,667	95,941	676,072	813,905	642,402	5,358,987
74 Gold Trail	2,814,276	1,115,221	129,280	53,752	240,119	4,352,648
75 Mission	514,251	973,672	0	48,548	0	1,536,471
78 Fraser-Cascade	1,105,003	1,249,944	107,535	37,058	14,091	2,513,631
79 Cowichan Valley	691,356	740,073	684,655	103,953	4,215	2,224,252
81 Fort Nelson	377,927	1,014,915	306,043	113,474	3,498	1,815,857
82 Coast Mountains	1,265,976	1,095,380	1,379,033	252,528	877,824	4,870,741
83 N. Okanagan-Shuswap	2,178,805	923,959	583,663	292,365	31,390	4,010,182
84 Vancouver Island West	1,713,251	935,000	64,550	4,891	108,218	2,825,910
85 Vancouver Island North	1,417,252	1,155,138	267,217	30,070	239,573	3,109,250
87 Stikine	1,258,555	1,375,000	101,971	25,080	64,611	2,825,217
91 Nechako Lakes	2,893,036	1,168,166	706,788	389,811	1,382,435	6,540,236
92 Nisga'a	1,133,211	935,000	130,440	19,503	99,658	2,317,812
93 Conseil Scolaire Francophone	8,216,316	1,177,523	134,328	51,039	3,473,998	13,053,204
Provincial Total	64,815,834	49,126,702	22,894,386	10,526,501	13,091,155	160,454,578

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS –
SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Only regular schools are eligible for this supplement.

The Small Community Supplement is based on the previous year's enrolment. For 2010/11, the Supplement is determined using funded enrolment as at September 30, 2009.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

☒ **A. Elementary Small Community Funding**

Eligibility: Communities with 250 or fewer elementary school-age FTE students:

For each community with 110 or fewer elementary FTEs:

Lesser of \$157,500 or $(\$12,200 \times \text{FTE})$

For each community with 110 to 250 elementary FTEs:

$\$157,500 - (\$1,125 \times (\text{FTE} - 110))$

☒ **B. Secondary Small Community Funding**

Eligibility: Communities with 635 or fewer secondary school-age FTE students:

For each community with 100 or fewer secondary FTEs: $\text{FTEs} \times \$4,547.50$

For each community with 100 to 635 secondary FTEs: $\$454,750 - (\$850 \times (\text{FTEs} - 100))$

☒ **C. Grade 11 and 12 Small Community Funding**

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

For each community with 15 or fewer Grade 11 & 12 FTEs: $\$12,200$ per FTE

For each community with more than 15 and less than 215 Grade 11 & 12 FTEs:

$\$183,000 - ((\text{FTE} - 15) \times \$915)$

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2010/11

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	334,338	1,181,755	318,535	1,834,628
6 Rocky Mountain	788,676	497,091	104,883	1,390,650
8 Kootenay Lake	1,479,251	1,209,475	419,700	3,108,426
10 Arrow Lakes	502,675	574,698	288,968	1,366,341
19 Revelstoke	0	137,594	30,653	168,247
20 Kootenay-Columbia	135,563	0	0	135,563
22 Vernon	256,563	233,697	48,095	538,355
23 Central Okanagan	195,750	0	0	195,750
27 Cariboo-Chilcotin	2,445,051	218,281	0	2,663,332
28 Quesnel	1,024,688	0	0	1,024,688
33 Chilliwack	0	0	0	0
34 Abbotsford	292,563	0	0	292,563
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	157,000	0	0	157,000
46 Sunshine Coast	775,938	444,816	137,879	1,358,633
47 Powell River	314,000	0	0	314,000
48 Sea to Sky	157,000	520,147	152,405	829,552
49 Central Coast	497,000	391,085	172,592	1,060,677
50 Haida Gwaii	537,313	1,021,648	428,735	1,987,696
51 Boundary	896,400	583,270	170,876	1,650,546
52 Prince Rupert	314,000	72,476	106,750	493,226
53 Okanagan Similkameen	316,188	351,422	108,771	776,381
54 Bulkley Valley	100,125	357,213	111,173	568,511
57 Prince George	1,528,813	1,239,863	431,080	3,199,756
58 Nicola-Similkameen	110,250	351,103	120,094	581,447
59 Peace River South	1,353,475	699,190	245,678	2,298,343
60 Peace River North	1,187,188	1,053,445	339,007	2,579,640
61 Greater Victoria	0	0	0	0
62 Sooke	347,126	0	0	347,126
63 Saanich	0	0	0	0
64 Gulf Islands	931,400	313,778	280,600	1,525,778
67 Okanagan Skaha	398,375	0	0	398,375
68 Nanaimo-Ladysmith	423,125	0	0	423,125
69 Qualicum	623,938	19,895	4,575	648,408
70 Alberni	424,451	357,319	148,573	930,343
71 Comox Valley	390,500	0	0	390,500
72 Campbell River	768,300	100,046	0	868,346
73 Kamloops/Thompson	1,189,150	1,458,282	483,235	3,130,667
74 Gold Trail	786,600	1,325,509	702,167	2,814,276
75 Mission	514,251	0	0	514,251
78 Fraser-Cascade	314,000	560,251	230,752	1,105,003
79 Cowichan Valley	298,751	301,219	91,386	691,356
81 Fort Nelson	67,100	233,776	77,051	377,927
82 Coast Mountains	725,251	339,463	201,262	1,265,976
83 N. Okanagan-Shuswap	1,706,001	354,769	118,035	2,178,805
84 Vancouver Island West	573,938	714,295	425,018	1,713,251
85 Vancouver Island North	743,900	553,945	119,407	1,417,252
87 Stikine	605,200	333,105	320,250	1,258,555
91 Nechako Lakes	1,525,438	1,002,437	365,161	2,893,036
92 Nisga'a	628,000	388,663	116,548	1,133,211
93 Conseil Scolaire Francophone	3,215,876	3,219,640	1,780,800	8,216,316
Provincial Total	32,900,479	22,714,661	9,200,694	64,815,834

TABLE 6b

**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS –
LOW ENROLMENT FACTOR**

The Low Enrolment Factor is based on the previous year's enrolment. For 2010/11, the Low Enrolment Factor is determined using enrolment as at September 30, 2009.

- ☒ Eligibility: 300 or fewer District school-age FTEs: \$1,375,000
- ☒ Eligibility: Greater than 300, but 500 or fewer District school-age FTEs: \$935,000
- ☒ Eligibility: Greater than 500, but 2,500 or fewer District school-age FTEs:
\$935,000 + (\$220 x (FTE – 500))
- ☒ Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE:
\$1,375,000 – (\$110 x (FTE – 2,500))

Districts where school-age enrolment exceeds 15,000 FTE are not eligible for this supplement.

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2010/11

School District	2009/10 School-Age FTE	Low Enrolment Funding
5 Southeast Kootenay	5,154.1250	1,083,046
6 Rocky Mountain	3,122.5625	1,306,518
8 Kootenay Lake	4,899.0625	1,111,103
10 Arrow Lakes	568.3125	950,029
19 Revelstoke	1,023.6250	1,050,198
20 Kootenay-Columbia	3,959.1250	1,214,496
22 Vernon	8,355.5625	730,888
23 Central Okanagan	21,233.1875	0
27 Cariboo-Chilcotin	5,365.0625	1,059,843
28 Quesnel	3,512.2500	1,263,653
33 Chilliwack	12,292.7500	297,798
34 Abbotsford	18,575.6250	0
35 Langley	18,153.3750	0
36 Surrey	65,155.9983	0
37 Delta	15,629.5941	0
38 Richmond	21,793.3125	0
39 Vancouver	53,413.9500	0
40 New Westminster	6,134.6250	975,191
41 Burnaby	23,309.6880	0
42 Maple Ridge-Pitt Meadows	13,962.6250	114,111
43 Coquitlam	29,500.1250	0
44 North Vancouver	15,314.0315	0
45 West Vancouver	6,245.9375	962,947
46 Sunshine Coast	3,223.7500	1,295,388
47 Powell River	2,203.2500	1,309,715
48 Sea to Sky	4,018.3125	1,207,986
49 Central Coast	203.0000	1,375,000
50 Haida Gwaii	661.8125	970,599
51 Boundary	1,382.0000	1,129,040
52 Prince Rupert	2,309.6875	1,333,131
53 Okanagan Similkameen	2,411.7500	1,355,585
54 Bulkley Valley	2,341.8750	1,340,213
57 Prince George	13,374.3750	178,819
58 Nicola-Similkameen	2,380.0625	1,348,614
59 Peace River South	4,005.1250	1,209,436
60 Peace River North	5,505.5000	1,044,395
61 Greater Victoria	18,551.3467	0
62 Sooke	8,399.3125	726,076
63 Saanich	7,469.2188	828,386
64 Gulf Islands	1,454.5000	1,144,990
67 Okanagan Skaha	6,360.1250	950,386
68 Nanaimo-Ladysmith	13,854.3750	126,019
69 Qualicum	4,479.3750	1,157,269
70 Alberni	3,980.6250	1,212,131
71 Comox Valley	8,131.6252	755,521
72 Campbell River	5,425.0000	1,053,250
73 Kamloops/Thompson	14,127.8125	95,941
74 Gold Trail	1,319.1875	1,115,221
75 Mission	6,148.4375	973,672
78 Fraser-Cascade	1,931.5625	1,249,944
79 Cowichan Valley	8,272.0625	740,073
81 Fort Nelson	863.2500	1,014,915
82 Coast Mountains	5,042.0000	1,095,380
83 N. Okanagan-Shuswap	6,600.3750	923,959
84 Vancouver Island West	437.3125	935,000
85 Vancouver Island North	1,500.6250	1,155,138
87 Stikine	213.7500	1,375,000
91 Nechako Lakes	4,380.3125	1,168,166
92 Nisga'a	398.3750	935,000
93 Conseil Scolaire Francophone	4,295.2500	1,177,523
Provincial Total	534,330.8276	49,126,702

TABLE 6c

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR

The Rural Factor is calculated using:

- Population of city in which the Board office is located
- Distances from Board office to Vancouver and the nearest regional centre*

$$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

For each school district, the Rural Index is multiplied by the previous September's Basic Allocation funding. The Rural Factor is weighted at 20%.

☒ For 2010/11 only, the Rural Factor will be calculated based on September 2009 school-age enrolment multiplied by the 2010/11 per FTE Basic Allocation amount.

Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2006 Census.

*Additional weighting is applied to distances to Vancouver and to the nearest regional centre where there is a water separation that requires ferry travel.

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2010/11

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	2009/10 School-Age FTE	\$6,740
		to Regional Centre	to Vancouver				2010/11 Rural Factor Funding
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	5,154.1250	1,007,425
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	3,122.5625	710,515
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	4,899.0625	733,037
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	568.3125	116,751
19 Revelstoke	Kelowna	192	565	3.45	9.12%	1,023.6250	125,842
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	3,959.1250	582,790
22 Vernon	Kelowna	46	441	4.65	5.22%	8,355.5625	587,944
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	21,233.1875	1,130,582
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	5,365.0625	633,532
28 Quesnel	Prince George	118	660	3.87	8.91%	3,512.2500	421,845
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	12,292.7500	235,303
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	18,575.6250	0
35 Langley	Langley	0	44	6.00	0.00%	18,153.3750	0
36 Surrey	Surrey	0	32	6.00	0.00%	65,155.9983	0
37 Delta	Delta	0	26	5.93	0.00%	15,629.5941	0
38 Richmond	Richmond	0	18	6.00	0.00%	21,793.3125	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	53,413.9500	0
40 New Westminster	Surrey	17	19	5.17	0.00%	6,134.6250	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	23,309.6880	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	13,962.6250	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	29,500.1250	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	15,314.0315	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	6,245.9375	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	3,223.7500	244,224
47 Powell River	Vancouver	415	415	4.07	9.23%	2,203.2500	274,129
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	4,018.3125	0
49 Central Coast	Prince George	673	975	0.00	21.48%	203.0000	58,779
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	661.8125	441,333
51 Boundary	Kelowna	203	522	2.76	9.49%	1,382.0000	176,793
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	2,309.6875	722,011
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	2,411.7500	246,754
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	2,341.8750	541,715
57 Prince George	Prince George	0	778	5.42	7.78%	13,374.3750	1,402,630
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	2,380.0625	166,191
59 Peace River South	Prince George	406	1,184	4.02	16.88%	4,005.1250	911,336
60 Peace River North	Prince George	459	1,237	4.19	17.77%	5,505.5000	1,318,785
61 Greater Victoria	Victoria	0	342	5.56	3.42%	18,551.3467	855,247
62 Sooke	Victoria	34	357	3.94	4.97%	8,399.3125	562,717
63 Saanich	Victoria	22	329	4.14	4.37%	7,469.2188	439,994
64 Gulf Islands	Victoria	169	678	3.10	10.37%	1,454.5000	203,321
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	6,360.1250	435,531
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	13,854.3750	592,020
69 Qualicum	Nanaimo	36	357	4.02	4.91%	4,479.3750	296,475
70 Alberni	Nanaimo	82	394	4.19	5.57%	3,980.6250	298,880
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	8,131.6252	659,878
72 Campbell River	Nanaimo	153	464	4.49	6.68%	5,425.0000	488,502
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	14,127.8125	676,072
74 Gold Trail	Kamloops	94	350	2.17	7.27%	1,319.1875	129,280
75 Mission	Abbotsford	14	68	4.61	0.00%	6,148.4375	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	1,931.5625	107,535
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	8,272.0625	684,655
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	863.2500	306,043
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	5,042.0000	1,379,033
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	6,600.3750	583,663
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	437.3125	64,550
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	1,500.6250	267,217
87 Stikine	Prince George	971	2,068	0.00	35.39%	213.7500	101,971
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	4,380.3125	706,788
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	398.3750	130,440
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	4,295.2500	134,328
Provincial Total						534,330.8276	22,894,386

TABLE 6d

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

Days of Cooling

The number of Days of Cooling is taken from Environment Canada’s “Canadian Climate Normals, 1971-2000”, and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

Days of Heating

The number of Days of Heating is also taken from Environment Canada’s “Canadian Climate Normals, 1971-2000”, and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year’s Basic Allocation funding. Climate Factor funding is weighted at 5%.

☒ For 2010/11 only, the Climate Factor will be calculated based on September 2009 school-age enrolment multiplied by the 2010/11 per FTE Basic Allocation amount.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 5\%$$

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2010/11

School District	Days of Cooling A	Days of Heating B	Total Climate Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	2009/10 School-Age FTE	\$6,740
							2010/11 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	5,154.1250	317,478
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	3,122.5625	206,988
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	4,899.0625	192,142
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	568.3125	22,421
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	1,023.6250	57,119
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	3,959.1250	177,959
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	8,355.5625	350,148
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	21,233.1875	684,575
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	5,365.0625	398,706
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	3,512.2500	295,730
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	12,292.7500	97,932
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	18,575.6250	119,566
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	18,153.3750	124,495
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	65,155.9983	272,054
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	15,629.5941	102,183
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	21,793.3125	75,794
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	53,413.9500	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	6,134.6250	40,582
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	23,309.6880	189,786
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	13,962.6250	149,114
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	29,500.1250	317,831
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	15,314.0315	468,139
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	6,245.9375	134,923
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	3,223.7500	2,781
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	2,203.2500	15,815
48 Sea to Sky	55.9	3,826.3	3,882.2	1,045.9	10.459%	4,018.3125	141,633
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	203.0000	4,488
50 Haida Gwaii	4.9	3,622.9	3,627.8	791.5	7.915%	661.8125	17,653
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	1,382.0000	81,089
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	2,309.6875	64,410
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	2,411.7500	66,142
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	2,341.8750	182,837
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	13,374.3750	1,062,564
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	2,380.0625	116,197
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	4,005.1250	419,185
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	5,505.5000	590,207
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	18,551.3467	46,263
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	8,399.3125	67,877
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	7,469.2188	26,833
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	1,454.5000	12,837
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	6,360.1250	160,602
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	13,854.3750	138,527
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	4,479.3750	68,805
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	3,980.6250	46,630
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	8,131.6252	106,381
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	5,425.0000	55,103
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	14,127.8125	813,905
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	1,319.1875	53,752
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	6,148.4375	48,548
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	1,931.5625	37,058
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	8,272.0625	103,953
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	863.2500	113,474
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	5,042.0000	252,528
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	6,600.3750	292,365
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	437.3125	4,891
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	1,500.6250	30,070
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	213.7500	25,080
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	4,380.3125	389,811
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	398.3750	19,503
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	4,295.2500	51,039
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						534,330.8276	10,526,501

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

TABLE 6e

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS FACTOR

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4).
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all school-age FTE excluding Distributed Learning students as of September 30 of the previous year.
5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Sparse Enrolment Percentage (Column 10)]
 - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

The product of these factors is then divided by 100 to convert to the percentage known as the Sparseness Index.

For each district, the Sparseness Index is multiplied by their previous year’s Basic Allocation funding. Sparseness Factor funding is weighted at 12%.

☒ For 2010/11 only, the Sparseness Factor will be calculated based on September 2009 school-age enrolment multiplied by the 2010/11 per FTE Basic Allocation amount.

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2010/11

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2009/10 School-Age FTE (8)	2009/10 Dispersed School Enrolment (9)	Dispersed Enrolment as % Total (10)	No. of Disperse Schools (11)	2010/11 Sparse-ness Index (12)	\$6,740
													2010/11 Sparseness Factor Funding
5 Southeast Kootenay	899.00	0.00	0.00	0.00	899.00	112.38	2.81	5,154.1250	1,715.5000	33.280%	8	12.227%	509,702
6 Rocky Mountain	1,167.00	0.00	0.00	0.00	1,167.00	116.70	2.92	3,122.5625	1,860.1875	59.570%	10	26.293%	664,037
8 Kootenay Lake	1,022.00	0.00	54.00	6.00	1,777.00	148.08	3.70	4,899.0625	2,017.0000	41.170%	12	27.506%	1,089,887
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	568.3125	126.4375	22.250%	2	5.389%	24,771
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.6250	0.0000	0.000%	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,959.1250	0.0000	0.000%	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,355.5625	55.0000	0.660%	1	0.045%	3,041
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,233.1875	0.0000	0.000%	0	0.000%	0
27 Cariboo-Chilcotin	1,784.00	263.00	0.00	0.00	2,178.50	121.03	3.03	5,365.0625	1,940.0000	36.160%	18	25.520%	1,107,380
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,512.2500	33.0000	0.940%	2	0.152%	4,318
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,292.7500	0.0000	0.000%	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,575.6250	0.0000	0.000%	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,153.3750	0.0000	0.000%	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,155.9983	0.0000	0.000%	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,629.5941	0.0000	0.000%	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,793.3125	0.0000	0.000%	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,413.9500	0.0000	0.000%	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,134.6250	0.0000	0.000%	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,309.6880	0.0000	0.000%	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,962.6250	0.0000	0.000%	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,500.1250	0.0000	0.000%	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,314.0315	0.0000	0.000%	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,245.9375	267.0000	4.270%	1	1.681%	84,919
46 Sunshine Coast	120.00	2.00	0.00	0.00	123.00	61.50	1.54	3,223.7500	275.4375	8.540%	2	0.927%	24,170
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	2,203.2500	28.0000	1.270%	1	0.442%	7,876
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,018.3125	1,552.0625	38.620%	6	8.597%	279,403
49 Central Coast	30.00	1.00	325.00	2.00	2,769.00	1,384.50	34.61	203.0000	21.0000	10.340%	2	25.051%	41,130
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	661.8125	333.5625	50.400%	4	13.926%	74,542
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,382.0000	311.5000	22.540%	5	5.274%	58,951
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	2,309.6875	34.9375	1.510%	1	2.667%	49,822
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,411.7500	580.0625	24.050%	2	2.723%	53,115
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	2,341.8750	545.2500	23.280%	3	3.092%	58,566
57 Prince George	1,911.00	0.00	0.00	0.00	1,911.00	191.10	4.78	13,374.3750	1,026.3750	7.670%	10	5.528%	597,975
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	2,380.0625	506.4375	21.280%	4	5.904%	113,652
59 Peace River South	822.00	70.00	1.00	1.00	1,084.50	98.59	2.46	4,005.1250	1,364.2500	34.060%	11	13.485%	436,826
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,505.5000	715.1875	12.990%	6	3.649%	162,484
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,551.3467	0.0000	0.000%	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	8,399.3125	15.5000	0.180%	1	0.029%	1,970
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,469.2188	0.0000	0.000%	0	0.000%	0
64 Gulf Islands	54.20	1.60	99.90	4.00	1,405.85	351.46	8.79	1,454.5000	240.0000	16.500%	4	13.053%	153,555
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,360.1250	0.0000	0.000%	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,854.3750	153.0000	1.100%	1	0.331%	37,090
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,479.3750	25.3750	0.570%	1	0.261%	9,456
70 Alberni	342.00	106.00	3.00	1.00	673.50	168.38	4.21	3,980.6250	467.6250	11.750%	4	4.494%	144,686
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,131.6252	72.5000	0.890%	2	0.339%	22,296
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,425.0000	223.0000	4.110%	4	2.131%	93,503
73 Kamloops/Thompson	1,175.00	0.00	0.00	0.00	1,175.00	90.38	2.26	14,127.8125	1,935.8750	13.700%	13	5.622%	642,402
74 Gold Trail	704.00	106.00	0.00	0.00	863.00	86.30	2.16	1,319.1875	890.4375	67.500%	10	22.505%	240,119
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,148.4375	0.0000	0.000%	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,931.5625	182.8750	9.470%	2	0.902%	14,091
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	8,272.0625	16.5000	0.200%	1	0.063%	4,215
81 Fort Nelson	0.00	195.20	0.00	0.00	292.80	292.80	7.32	863.2500	9.8750	1.140%	1	0.501%	3,498
82 Coast Mountains	1,358.00	0.00	0.00	0.00	1,358.00	123.45	3.09	5,042.0000	2,157.0000	42.780%	11	21.526%	877,824
83 North Okanagan-Shuswap	209.00	0.00	0.00	0.00	209.00	52.25	1.31	6,600.3750	326.5000	4.950%	4	0.588%	31,390
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	437.3125	158.8125	36.320%	3	30.596%	108,218
85 Vancouver Island North	361.00	53.00	17.00	2.00	868.00	108.50	2.71	1,500.6250	840.3750	56.000%	8	19.739%	239,573
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	213.7500	99.7500	46.670%	3	37.373%	64,611
91 Nechako Lakes	1,737.00	0.00	3.21	1.00	1,911.08	112.42	2.81	4,380.3125	2,364.8750	53.990%	17	39.021%	1,382,435
92 Nisga'a	202.00	120.00	115.00	1.00	1,394.50	697.25	17.43	398.3750	101.0000	25.350%	2	30.930%	99,658
93 Conseil Sc. Francophone	7,417.00	0.00	584.00	14.00	13,897.00	496.32	12.41	4,295.2500	2,445.1875	56.930%	28	100.000%	3,473,998
Provincial Total													13,091,155

TABLE 7
SUPPLEMENT FOR TRANSPORTATION AND HOUSING

The Supplement for Transportation and Housing provides funding to districts to assist with regular and contract transportation services and housing.

☒ The Supplement for Transportation and Housing for all districts has been increased by 2.58% over 2009/10 allocations.

**TABLE 7
SUPPLEMENT FOR TRANSPORTATION
AND HOUSING, 2010/11**

School District	Supplement for Transportation and Housing
5 Southeast Kootenay	1,498,770
6 Rocky Mountain	1,638,477
8 Kootenay Lake	2,394,261
10 Arrow Lakes	320,726
19 Revelstoke	170,363
20 Kootenay-Columbia	1,218,028
22 Vernon	2,002,025
23 Central Okanagan	2,466,741
27 Cariboo-Chilcotin	4,306,562
28 Quesnel	1,985,630
33 Chilliwack	2,167,390
34 Abbotsford	1,999,690
35 Langley	1,607,276
36 Surrey	1,982,511
37 Delta	1,559,026
38 Richmond	914,589
39 Vancouver	2,602,574
40 New Westminster	19,734
41 Burnaby	675,196
42 Maple Ridge-Pitt Meadows	1,273,549
43 Coquitlam	1,265,116
44 North Vancouver	280,648
45 West Vancouver	606,479
46 Sunshine Coast	1,351,874
47 Powell River	947,097
48 Sea to Sky	779,936
49 Central Coast	267,575
50 Haida Gwaii	299,502
51 Boundary	752,004
52 Prince Rupert	382,147
53 Okanagan Similkameen	774,091
54 Bulkley Valley	1,107,642
57 Prince George	4,195,530
58 Nicola-Similkameen	776,339
59 Peace River South	3,303,483
60 Peace River North	2,850,401
61 Greater Victoria	815,917
62 Sooke	1,563,936
63 Saanich	1,037,528
64 Gulf Islands	1,091,808
67 Okanagan Skaha	837,501
68 Nanaimo-Ladysmith	1,285,411
69 Qualicum	1,904,196
70 Alberni	1,426,220
71 Comox Valley	2,092,031
72 Campbell River	1,370,473
73 Kamloops/Thompson	3,579,389
74 Gold Trail	1,320,201
75 Mission	761,969
78 Fraser-Cascade	726,765
79 Cowichan Valley	2,265,155
81 Fort Nelson	402,471
82 Coast Mountains	2,054,193
83 North Okanagan-Shuswap	2,718,443
84 Vancouver Island West	110,638
85 Vancouver Island North	828,871
87 Stikine	343,546
91 Nechako Lakes	2,733,223
92 Nisga'a	418,853
93 Conseil scolaire francophone	3,488,298
Provincial Total	87,920,018

TABLE 8
FORMULA TRANSITION

☒ Formula Transition provides notification of the changes in funding resulting from the reallocation of the former Supplement for Labour Settlements.

Formula Transition was determined by applying the replacement formula for Labour Settlements to 2009/10 and comparing this result to actual 2009/10 total district funding.

Both increases and decreases in funding resulting from this formula change are being phased in. In 2010/11, the transition provided is 100% of the difference, with the transition amounts not changing during 2010/11. The Formula Transition amounts for future years will be announced at a later date.

Formula Transition amounts for 2010/11 are listed for every district on Table 8.

TABLE 8
FORMULA TRANSITION, 2010/11

School District	Labour Settlement Funding Reallocation	Formula Transition, 2010/11
5 Southeast Kootenay	(382,592)	382,592
6 Rocky Mountain	(185,834)	185,834
8 Kootenay Lake	(920,132)	920,132
10 Arrow Lakes	(6,934)	6,934
19 Revelstoke	(226,471)	226,471
20 Kootenay-Columbia	(636,879)	636,879
22 Vernon	(15,898)	15,898
23 Central Okanagan	785,992	(785,992)
27 Cariboo-Chilcotin	(383,840)	383,840
28 Quesnel	(325,439)	325,439
33 Chilliwack	833,809	(833,809)
34 Abbotsford	1,177,072	(1,177,072)
35 Langley	(293,898)	293,898
36 Surrey	2,715,484	(2,715,484)
37 Delta	68,197	(68,197)
38 Richmond	1,295,037	(1,295,037)
39 Vancouver	1,359,137	(1,359,137)
40 New Westminster	31,549	(31,549)
41 Burnaby	(640,113)	640,113
42 Maple Ridge-Pitt Meadows	(28,642)	28,642
43 Coquitlam	983,688	(983,688)
44 North Vancouver	(1,063,705)	1,063,705
45 West Vancouver	(743,303)	743,303
46 Sunshine Coast	(119,702)	119,702
47 Powell River	(103,446)	103,446
48 Sea to Sky	248,143	(248,143)
49 Central Coast	(145,030)	145,030
50 Haida Gwaii	(73,554)	73,554
51 Boundary	(216,826)	216,826
52 Prince Rupert	(651,091)	651,091
53 Okanagan Similkameen	(254,267)	254,267
54 Bulkley Valley	(362,125)	362,125
57 Prince George	825,088	(825,088)
58 Nicola-Similkameen	(200,201)	200,201
59 Peace River South	30,643	(30,643)
60 Peace River North	(749,811)	749,811
61 Greater Victoria	462,021	(462,021)
62 Sooke	(340,208)	340,208
63 Saanich	(180,005)	180,005
64 Gulf Islands	108,967	(108,967)
67 Okanagan Skaha	(292,022)	292,022
68 Nanaimo-Ladysmith	372,510	(372,510)
69 Qualicum	(150,597)	150,597
70 Alberni	(162,428)	162,428
71 Comox Valley	(262,335)	262,335
72 Campbell River	(25,171)	25,171
73 Kamloops/Thompson	513,681	(513,681)
74 Gold Trail	(448,120)	448,120
75 Mission	(107,516)	107,516
78 Fraser-Cascade	(35,701)	35,701
79 Cowichan Valley	(221,101)	221,101
81 Fort Nelson	(136,319)	136,319
82 Coast Mountains	(370,969)	370,969
83 North Okanagan-Shuswap	327,016	(327,016)
84 Vancouver Island West	(60,887)	60,887
85 Vancouver Island North	(255,570)	255,570
87 Stikine	(47,338)	47,338
91 Nechako Lakes	(238,489)	238,489
92 Nisga'a	(250,956)	250,956
93 Conseil scolaire francophone	177,413	(177,413)
Provincial Total	(18)	18

TABLE 9
FUNDING PROTECTION

Funding Protection is an additional amount provided to eligible school districts to ensure that funding as at autumn 2010 is at least what those districts received as at autumn 2009.

Funding Protection is determined by comparing the total recalculated operating grants from the autumn of the previous school year to total autumn operating grants for the current year. For districts where there is a negative difference, Funding Protection will provide additional funding in an amount to offset that negative difference.

Funding Protection does not include any one-time grants. Audit adjustments will be deducted from districts' previous school year's operating grants.

Funding Protection will be updated during the recalculation of the 2010/11 operating grants in autumn 2010. Funding Protection is under review.

**TABLE 9
FUNDING PROTECTION, 2010/11**

School District	2009/10 Recalculated Operating Grants	Subtotal, 2010/11 Estimated Grants*	Difference, 2009/10 to Estimated 2010/11	Estimated 2010/11 Funding Protection
5 Southeast Kootenay	47,741,468	48,364,675	623,207	0
6 Rocky Mountain	30,603,366	30,117,761	(485,605)	485,605
8 Kootenay Lake	48,323,892	49,364,359	1,040,467	0
10 Arrow Lakes	7,208,878	7,136,323	(72,555)	72,555
19 Revelstoke	9,955,385	9,641,802	(313,583)	313,583
20 Kootenay-Columbia	35,995,806	35,068,410	(927,396)	927,396
22 Vernon	69,216,123	68,672,652	(543,471)	543,471
23 Central Okanagan	163,011,899	165,966,719	2,954,820	0
27 Cariboo-Chilcotin	53,381,587	51,980,549	(1,401,038)	1,401,038
28 Quesnel	35,216,801	34,367,666	(849,135)	849,135
33 Chilliwack	98,369,119	99,603,482	1,234,363	0
34 Abbotsford	143,542,770	146,556,538	3,013,768	0
35 Langley	140,437,057	141,894,471	1,457,414	0
36 Surrey	511,446,485	525,771,115	14,324,630	0
37 Delta	124,102,643	126,088,951	1,986,308	0
38 Richmond	169,595,884	172,023,944	2,428,060	0
39 Vancouver	442,614,210	443,126,193	511,983	0
40 New Westminster	51,823,871	51,319,100	(504,771)	504,771
41 Burnaby	184,539,738	187,987,542	3,447,804	0
42 Maple Ridge-Pitt Meadows	111,028,814	113,139,488	2,110,674	0
43 Coquitlam	226,216,035	230,224,069	4,008,034	0
44 North Vancouver	119,670,809	120,250,707	579,898	0
45 West Vancouver	48,439,909	49,435,575	995,666	0
46 Sunshine Coast	33,327,422	33,673,455	346,033	0
47 Powell River	21,332,418	20,890,735	(441,683)	441,683
48 Sea to Sky	35,022,250	34,854,192	(168,058)	168,058
49 Central Coast	4,918,278	4,854,789	(63,489)	63,489
50 Haida Gwaii	9,711,434	9,789,712	78,278	0
51 Boundary	15,717,834	15,054,044	(663,790)	663,790
52 Prince Rupert	25,499,725	24,188,905	(1,310,820)	1,310,820
53 Okanagan Similkameen	23,626,736	22,750,893	(875,843)	875,843
54 Bulkley Valley	22,859,155	23,682,593	823,438	0
57 Prince George	119,389,475	117,835,282	(1,554,193)	1,554,193
58 Nicola-Similkameen	24,378,188	23,407,426	(970,762)	970,762
59 Peace River South	42,151,195	42,107,117	(44,078)	44,078
60 Peace River North	51,860,909	52,899,891	1,038,982	0
61 Greater Victoria	146,186,915	148,379,946	2,193,031	0
62 Sooke	70,244,539	72,442,002	2,197,463	0
63 Saanich	62,079,342	61,953,323	(126,019)	126,019
64 Gulf Islands	15,745,991	15,394,854	(351,137)	351,137
67 Okanagan Skaha	54,606,012	53,789,744	(816,268)	816,268
68 Nanaimo-Ladysmith	115,320,874	115,928,437	607,563	0
69 Qualicum	40,047,404	39,222,252	(825,152)	825,152
70 Alberni	36,881,510	37,133,862	252,352	0
71 Comox Valley	70,012,103	69,486,724	(525,379)	525,379
72 Campbell River	48,923,755	48,441,295	(482,460)	482,460
73 Kamloops/Thompson	119,670,441	119,328,605	(341,836)	341,836
74 Gold Trail	20,216,283	17,804,519	(2,411,764)	2,411,764
75 Mission	51,855,848	52,883,883	1,028,035	0
78 Fraser-Cascade	19,391,365	18,886,214	(505,151)	505,151
79 Cowichan Valley	70,203,305	69,339,192	(864,113)	864,113
81 Fort Nelson	9,500,567	9,068,551	(432,016)	432,016
82 Coast Mountains	50,515,006	50,271,748	(243,258)	243,258
83 North Okanagan-Shuswap	61,590,379	60,582,743	(1,007,636)	1,007,636
84 Vancouver Island West	6,755,722	6,770,302	14,580	0
85 Vancouver Island North	18,378,215	17,323,442	(1,054,773)	1,054,773
87 Stikine	5,655,009	5,339,960	(315,049)	315,049
91 Nechako Lakes	49,609,206	47,717,168	(1,892,038)	1,892,038
92 Nisga'a	6,988,859	7,143,715	154,856	0
93 Conseil scolaire francophone	55,273,997	58,961,184	3,687,187	0
Provincial Totals	4,507,930,215	4,537,684,790	29,754,575	23,384,319

*Includes estimated Summer and September 2010 funding to be comparable to 2009/10 recalculated operating grants

TABLE 10
SUMMER LEARNING

For the summer of 2010, the Ministry will provide funding for courses that lead to graduation based upon a set funding schedule. Funding Distributed Learning courses taken over the summer will not change.

The funded amount depends on the category of summer course. Boards of Education may report the number of course enrolments for those courses started after July 1, 2010 and completed before August 31, 2010. Funding will be provided in the following amounts:

Grades 1 through 7:

Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$200 per student (headcount).

Grades 8 through 9:

Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$200 per course.

Grades 10 through 12:

Partial courses that align with the provincial or board/authority authorised curriculum and have a minimum of 40 hours of instruction will be funded at \$200 per course.

Four-credit courses that meet all provincial or board/authority authorised learning outcomes within the provincial curriculum will be funded at \$400 per course.

The types of instruction for which the Ministry will **not** provide funding include summer camps, Distributed Learning, Provincial Resource Programmes, students not resident in British Columbia, students who have not yet completed Kindergarten, adult students, school-age graduates, exchange students, and students who are only registered to write the General Education Development (GED) examination.

Students eligible for summer learning funding who also qualify for English/French as a Second Language, Aboriginal Education and/or special needs funding will be funded at 1/16 of the appropriate supplement(s) for those enrolled in full credit Grade 10, 11 or 12 courses; or 1/32 of the appropriate supplement(s) for those enrolled in partial courses or Grade 1 to 9 programmes.

**TABLE 10
SUMMER LEARNING, 2010/11 ESTIMATED**

School District	Grade 1-7		Grade 8-9 Estimated Course Enrolment	\$200		Grade 10-12 Estimated Course Enrolment	\$400		Estimated Total Base Summer Funding
	Estimated Headcount Enrolment	Estimated Funding		Grade 8-9			Grade 10-12		
			Estimated Enrolment	Estimated Funding	Estimated Enrolment	Estimated Funding			
5 Southeast Kootenay	0	0	80	16,000	80	32,000	48,000		
6 Rocky Mountain	0	0	0	0	0	0	0		
8 Kootenay Lake	0	0	0	0	0	0	0		
10 Arrow Lakes	0	0	0	0	0	0	0		
19 Revelstoke	0	0	0	0	0	0	0		
20 Kootenay-Columbia	0	0	12	2,400	0	0	2,400		
22 Vernon	0	0	0	0	0	0	0		
23 Central Okanagan	0	0	0	0	0	0	0		
27 Cariboo-Chilcotin	0	0	0	0	0	0	0		
28 Quesnel	0	0	72	14,400	18	7,200	21,600		
33 Chilliwack	250	50,000	470	94,000	0	0	144,000		
34 Abbotsford	754	150,800	230	46,000	373	149,200	346,000		
35 Langley	60	12,000	626	125,200	338	135,200	272,400		
36 Surrey	1,589	317,800	2,036	407,200	3,427	1,370,800	2,095,800		
37 Delta	357	71,400	133	26,600	825	330,000	428,000		
38 Richmond	815	163,000	584	116,800	2,133	853,200	1,133,000		
39 Vancouver	6,850	1,370,000	6,724	1,344,800	5,097	2,038,800	4,753,600		
40 New Westminster	22	4,400	208	41,600	414	165,600	211,600		
41 Burnaby	3,416	683,200	1,880	376,000	2,755	1,102,000	2,161,200		
42 Maple Ridge-Pitt Meadows	80	16,000	676	135,200	598	239,200	390,400		
43 Coquitlam	1,222	244,400	896	179,200	1,752	700,800	1,124,400		
44 North Vancouver	375	75,000	500	100,000	500	200,000	375,000		
45 West Vancouver	42	8,400	158	31,600	304	121,600	161,600		
46 Sunshine Coast	0	0	0	0	0	0	0		
47 Powell River	97	19,400	156	31,200	77	30,800	81,400		
48 Sea to Sky	224	44,800	92	18,400	16	6,400	69,600		
49 Central Coast	0	0	0	0	0	0	0		
50 Haida Gwaii	0	0	0	0	0	0	0		
51 Boundary	0	0	0	0	0	0	0		
52 Prince Rupert	0	0	0	0	0	0	0		
53 Okanagan Similkameen	0	0	0	0	0	0	0		
54 Bulkley Valley	0	0	0	0	0	0	0		
57 Prince George	0	0	228	45,600	104	41,600	87,200		
58 Nicola-Similkameen	0	0	82	16,400	20	8,000	24,400		
59 Peace River South	0	0	0	0	0	0	0		
60 Peace River North	0	0	0	0	0	0	0		
61 Greater Victoria	0	0	315	63,000	714	285,600	348,600		
62 Sooke	0	0	0	0	0	0	0		
63 Saanich	0	0	0	0	0	0	0		
64 Gulf Islands	0	0	0	0	0	0	0		
67 Okanagan Skaha	228	45,600	74	14,800	32	12,800	73,200		
68 Nanaimo-Ladysmith	0	0	180	36,000	0	0	36,000		
69 Qualicum	0	0	90	18,000	80	32,000	50,000		
70 Alberni	40	8,000	190	38,000	110	44,000	90,000		
71 Comox Valley	24	4,800	176	35,200	0	0	40,000		
72 Campbell River	224	44,800	106	21,200	66	26,400	92,400		
73 Kamloops/Thompson	190	38,000	244	48,800	166	66,400	153,200		
74 Gold Trail	0	0	0	0	0	0	0		
75 Mission	0	0	0	0	50	20,000	20,000		
78 Fraser-Cascade	0	0	40	8,000	20	8,000	16,000		
79 Cowichan Valley	0	0	88	17,600	122	48,800	66,400		
81 Fort Nelson	0	0	0	0	0	0	0		
82 Coast Mountains	0	0	0	0	0	0	0		
83 North Okanagan-Shuswap	0	0	0	0	0	0	0		
84 Vancouver Island West	0	0	0	0	0	0	0		
85 Vancouver Island North	0	0	0	0	0	0	0		
87 Stikine	0	0	0	0	0	0	0		
91 Nechako Lakes	0	0	0	0	0	0	0		
92 Nisga'a	25	5,000	30	6,000	50	20,000	31,000		
93 Conseil scolaire francophone	0	0	0	0	0	0	0		
Provincial Totals	16,884	3,376,800	17,376	3,475,200	20,241	8,096,400	14,948,400		

Note: Supplementary funding for special needs, ESL, Aboriginal Education will be updated subsequent to the July 2010 enrolment count

TABLE 11
ENROLMENT-BASED FUNDING (FEBRUARY)

DISTRIBUTED LEARNING

Basic Allocation

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Kindergarten to Grade 9 and reported in the February enrolment count **\$2,926**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Grades 10 to 12 and reported in the February enrolment count **\$5,851**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Distributed Learning and reported in the February enrolment count **\$4,430**

CONTINUING EDUCATION

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Continuing Education and reported in the February enrolment count **\$6,740**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated adult education full-time equivalent (FTE) student enrolled in Continuing Education and reported in the February enrolment count **\$4,430**

Note: Adult students who have already graduated are funded separately through a discretionary grant as part of the Education Guarantee.

TABLE 11
ENROLMENT-BASED FUNDING (FEBRUARY), 2010/11 ESTIMATED

School District	Distributed Learning						Total, Estimated February 2011 Distributed Learning Funding
	Kindergarten to Grade 9 Estimated FTE	\$2,926	Grade 10-12 Estimated FTE	\$5,851	Adult Education Non-Graduate Estimated FTE	\$4,430	
		K-Gr 9 Estimated Funding		Gr 10-12 Estimated Funding		Adult Educ Estimated Funding	
5 Southeast Kootenay	22.0000	64,372	18.6250	108,975	0.0000	0	173,347
6 Rocky Mountain	2.0000	5,852	16.0000	93,616	2.0000	8,860	108,328
8 Kootenay Lake	38.0000	111,188	39.0000	228,189	4.0000	17,720	357,097
10 Arrow Lakes	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	2.0000	5,852	1.0000	5,851	0.0000	0	11,703
22 Vernon	2.0000	5,852	26.7500	156,514	3.2500	14,398	176,764
23 Central Okanagan	24.5000	71,687	89.1250	521,470	5.7500	25,473	618,630
27 Cariboo-Chilcotin	15.0000	43,890	20.0000	117,020	0.0000	0	160,910
28 Quesnel	5.0000	14,630	15.0000	87,765	0.0000	0	102,395
33 Chilliwack	70.0000	204,820	250.0000	1,462,750	39.0000	172,770	1,840,340
34 Abbotsford	18.1250	53,034	79.2500	463,692	13.6250	60,359	577,085
35 Langley	1.0000	2,926	20.5625	120,311	11.6025	51,399	174,636
36 Surrey	107.0550	313,243	223.8300	1,309,629	31.0500	137,552	1,760,424
37 Delta	5.0000	14,630	31.0000	181,381	3.0000	13,290	209,301
38 Richmond	0.0000	0	28.0000	163,828	0.0000	0	163,828
39 Vancouver	55.8750	163,490	581.5000	3,402,357	30.2500	134,008	3,699,855
40 New Westminster	5.5000	16,093	48.2500	282,311	23.7500	105,213	403,617
41 Burnaby	18.0000	52,668	92.0000	538,292	9.0000	39,870	630,830
42 Maple Ridge-Pitt Meadows	5.0000	14,630	30.0000	175,530	5.0000	22,150	212,310
43 Coquitlam	13.5000	39,501	69.0000	403,719	26.7500	118,503	561,723
44 North Vancouver	0.0000	0	10.0000	58,510	0.0000	0	58,510
45 West Vancouver	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	4.0000	11,704	12.0000	70,212	7.0000	31,010	112,926
47 Powell River	8.0000	23,408	11.0000	64,361	0.2500	1,108	88,877
48 Sea to Sky	0.0000	0	0.0000	0	0.0000	0	0
49 Central Coast	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	35.0000	102,410	32.0000	187,232	0.1250	554	290,196
54 Bulkley Valley	3.0000	8,778	9.3750	54,853	0.0000	0	63,631
57 Prince George	5.0000	14,630	48.5000	283,774	4.5000	19,935	318,339
58 Nicola-Similkameen	16.0000	46,816	45.0000	263,295	11.1250	49,284	359,395
59 Peace River South	9.5000	27,797	21.8750	127,991	2.5000	11,075	166,863
60 Peace River North	25.0000	73,150	50.0000	292,550	10.0000	44,300	410,000
61 Greater Victoria	23.6400	69,171	54.6750	319,903	0.8700	3,854	392,928
62 Sooke	24.0190	70,280	37.0130	216,563	17.9160	79,368	366,211
63 Saanich	49.0000	143,374	158.0000	924,458	50.0000	221,500	1,289,332
64 Gulf Islands	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	24.5000	71,687	10.9375	63,995	0.0000	0	135,682
68 Nanaimo-Ladysmith	24.5000	71,687	67.5000	394,943	4.7500	21,043	487,673
69 Qualicum	13.0000	38,038	30.0000	175,530	0.1250	554	214,122
70 Alberni	7.0000	20,482	25.0000	146,275	10.0000	44,300	211,057
71 Comox Valley	37.0000	108,262	90.6250	530,247	19.0625	84,447	722,956
72 Campbell River	15.0000	43,890	7.0000	40,957	0.0000	0	84,847
73 Kamloops/Thompson	37.0000	108,262	73.0000	427,123	6.0000	26,580	561,965
74 Gold Trail	6.0000	17,556	8.0000	46,808	4.0000	17,720	82,084
75 Mission	15.0000	43,890	30.0000	175,530	0.0000	0	219,420
78 Fraser-Cascade	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	0.0000	0	0.3750	2,194	5.5000	24,365	26,559
81 Fort Nelson	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	13.5000	39,501	39.2500	229,652	34.2500	151,728	420,881
83 North Okanagan-Shuswap	11.0000	32,186	20.0000	117,020	3.0000	13,290	162,496
84 Vancouver Island West	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	79.0000	231,154	76.0000	444,676	19.0000	84,170	760,000
92 Nisga'a	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	24.2500	141,887	0.0000	0	141,887
Provincial Total	894.2140	2,616,471	2,670.2680	15,623,739	418.0010	1,851,750	20,091,960

TABLE 12

SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY)

The total number of special needs full-time equivalent (FTE) students enrolled in regular, continuing education, alternate and distributed learning schools reported in the February enrolment count are compared to those reported in the previous September enrolment count.

Where, in each of Levels 1, 2 and 3, enrolment is greater in February than it was the previous September, 50% of the supplemental special needs per FTE funding amount is provided. No adjustment is made for any declines in enrolment.

	2010/11 per FTE growth
☒ For each Level 1 FTE student (includes students identified as Physically Dependent or Deafblind)	\$18,300
☒ For each Level 2 FTE student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$9,150
☒ For each Level 3 FTE Student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$4,600

TABLE 13

NEWCOMER REFUGEES (FEBRUARY)

To assist districts with the costs associated with enrolling refugees subsequent to the September enrolment count, additional funding is provided for newcomer refugees enrolled by the time of the February enrolment count. Supplemental funding for English/French as a Second Language is also provided at 50% of the full year amount, if the student is eligible.

Basic Allocation

- ☒ For each eligible school-age full-time equivalent (FTE) student with documentation of refugee status who is enrolled in a regular, alternate or continuing education school in the February enrolment count and who was not reported in the previous September enrolment count **\$3,370**

- ☒ For each school-age full-time equivalent (FTE) newcomer refugee student above who also qualifies for English/French as a Second Language **\$670**

TABLE 12
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2010/11 ESTIMATED

School District	Estimated Level 1 FTE Growth	\$18,300	Estimated Level 2 FTE Growth	\$9,150	Estimated Level 3 FTE Growth	\$4,600	Total Estimated Special Needs Enrolment Growth Funding, Feb 2011
		Level 1 Estimated Funding		Level 2 Estimated Funding		Level 3 Estimated Funding	
5 Southeast Kootenay	0.0	0	0.0	0	0.0	0	0
6 Rocky Mountain	0.0	0	0.0	0	0.0	0	0
8 Kootenay Lake	0.0	0	0.0	0	0.0	0	0
10 Arrow Lakes	0.0	0	0.0	0	0.0	0	0
19 Revelstoke	0.0	0	0.0	0	0.0	0	0
20 Kootenay-Columbia	0.0	0	3.0	27,450	0.0	0	27,450
22 Vernon	0.0	0	0.0	0	0.0	0	0
23 Central Okanagan	1.0	18,300	11.0	100,650	3.0	13,800	132,750
27 Cariboo-Chilcotin	0.0	0	4.0	36,600	3.0	13,800	50,400
28 Quesnel	0.0	0	0.0	0	0.0	0	0
33 Chilliwack	0.0	0	10.0	91,500	2.5	11,500	103,000
34 Abbotsford	0.0	0	0.0	0	0.0	0	0
35 Langley	0.0	0	18.0	164,700	16.0	73,600	238,300
36 Surrey	0.0	0	48.5	443,775	0.0	0	443,775
37 Delta	0.0	0	5.0	45,750	0.0	0	45,750
38 Richmond	0.0	0	10.0	91,500	0.0	0	91,500
39 Vancouver	0.0	0	0.0	0	0.0	0	0
40 New Westminster	0.0	0	2.0	18,300	1.0	4,600	22,900
41 Burnaby	0.0	0	0.0	0	0.0	0	0
42 Maple Ridge-Pitt Meadows	0.0	0	8.0	73,200	15.0	69,000	142,200
43 Coquitlam	0.0	0	0.5	4,575	2.0	9,200	13,775
44 North Vancouver	0.0	0	0.0	0	0.0	0	0
45 West Vancouver	0.0	0	2.0	18,300	0.0	0	18,300
46 Sunshine Coast	0.0	0	0.0	0	0.0	0	0
47 Powell River	0.0	0	0.0	0	1.0	4,600	4,600
48 Sea to Sky	0.0	0	0.0	0	0.0	0	0
49 Central Coast	0.0	0	1.0	9,150	0.0	0	9,150
50 Haida Gwaii	0.0	0	0.0	0	0.0	0	0
51 Boundary	0.0	0	0.0	0	0.0	0	0
52 Prince Rupert	0.0	0	0.0	0	0.0	0	0
53 Okanagan Similkameen	0.0	0	1.5	13,725	0.0	0	13,725
54 Bulkley Valley	0.0	0	0.0	0	0.5	2,300	2,300
57 Prince George	0.0	0	0.0	0	0.0	0	0
58 Nicola-Similkameen	0.0	0	0.0	0	0.0	0	0
59 Peace River South	0.0	0	3.5	32,025	2.0	9,200	41,225
60 Peace River North	0.0	0	0.0	0	0.0	0	0
61 Greater Victoria	0.0	0	0.0	0	0.0	0	0
62 Sooke	0.0	0	0.0	0	0.0	0	0
63 Saanich	0.0	0	3.0	27,450	3.0	13,800	41,250
64 Gulf Islands	0.0	0	0.0	0	0.0	0	0
67 Okanagan Skaha	0.0	0	2.0	18,300	5.5	25,300	43,600
68 Nanaimo-Ladysmith	0.0	0	15.0	137,250	0.0	0	137,250
69 Qualicum	0.0	0	0.0	0	0.0	0	0
70 Alberni	0.0	0	3.0	27,450	0.0	0	27,450
71 Comox Valley	1.0	18,300	3.0	27,450	0.0	0	45,750
72 Campbell River	0.0	0	0.0	0	0.0	0	0
73 Kamloops/Thompson	0.0	0	13.0	118,950	0.0	0	118,950
74 Gold Trail	0.0	0	5.0	45,750	0.0	0	45,750
75 Mission	1.0	18,300	5.0	45,750	0.0	0	64,050
78 Fraser-Cascade	0.0	0	0.0	0	0.0	0	0
79 Cowichan Valley	0.0	0	6.0	54,900	0.0	0	54,900
81 Fort Nelson	0.0	0	1.0	9,150	2.0	9,200	18,350
82 Coast Mountains	0.0	0	3.0	27,450	0.0	0	27,450
83 North Okanagan-Shuswap	0.0	0	2.0	18,300	0.0	0	18,300
84 Vancouver Island West	0.0	0	0.0	0	0.0	0	0
85 Vancouver Island North	0.0	0	0.0	0	0.0	0	0
87 Stikine	0.0	0	0.0	0	0.0	0	0
91 Nechako Lakes	0.0	0	3.0	27,450	3.0	13,800	41,250
92 Nisga'a	0.0	0	2.0	18,300	5.0	23,000	41,300
93 Conseil scolaire francophone	0.0	0	2.0	18,300	0.0	0	18,300
Provincial Total	3.0	54,900	196.0	1,793,400	64.5	296,700	2,145,000

**TABLE 13
NEWCOMER REFUGEES (FEBRUARY), 2010/11 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2011	\$3,370	Estimated ESL Supplement Feb 2011	\$670	Total Estimated Funding, Newcomer Refugees Feb 2011
		Estimated Funding		Estimated ESL Supplement	
5 Southeast Kootenay	0.0000	0	0.0	0	0
6 Rocky Mountain	0.0000	0	0.0	0	0
8 Kootenay Lake	0.0000	0	0.0	0	0
10 Arrow Lakes	0.0000	0	0.0	0	0
19 Revelstoke	0.0000	0	0.0	0	0
20 Kootenay-Columbia	0.0000	0	0.0	0	0
22 Vernon	0.0000	0	0.0	0	0
23 Central Okanagan	0.0000	0	0.0	0	0
27 Cariboo-Chilcotin	0.0000	0	0.0	0	0
28 Quesnel	0.0000	0	0.0	0	0
33 Chilliwack	4.0000	13,480	4.0	2,680	16,160
34 Abbotsford	0.0000	0	0.0	0	0
35 Langley	0.0000	0	0.0	0	0
36 Surrey	37.0000	124,690	32.0	21,440	146,130
37 Delta	0.0000	0	3.0	2,010	2,010
38 Richmond	0.0000	0	0.0	0	0
39 Vancouver	27.0000	90,990	26.0	17,420	108,410
40 New Westminster	0.0000	0	0.0	0	0
41 Burnaby	0.0000	0	0.0	0	0
42 Maple Ridge-Pitt Meadows	3.0000	10,110	2.0	1,340	11,450
43 Coquitlam	23.8750	80,459	21.0	14,070	94,529
44 North Vancouver	2.0000	6,740	2.0	1,340	8,080
45 West Vancouver	0.0000	0	0.0	0	0
46 Sunshine Coast	0.0000	0	0.0	0	0
47 Powell River	0.0000	0	0.0	0	0
48 Sea to Sky	0.0000	0	0.0	0	0
49 Central Coast	0.0000	0	0.0	0	0
50 Haida Gwaii	0.0000	0	0.0	0	0
51 Boundary	0.0000	0	0.0	0	0
52 Prince Rupert	0.0000	0	0.0	0	0
53 Okanagan Similkameen	0.0000	0	0.0	0	0
54 Bulkley Valley	0.0000	0	0.0	0	0
57 Prince George	0.0000	0	0.0	0	0
58 Nicola-Similkameen	0.0000	0	0.0	0	0
59 Peace River South	0.0000	0	0.0	0	0
60 Peace River North	0.0000	0	0.0	0	0
61 Greater Victoria	0.0000	0	0.0	0	0
62 Sooke	0.0000	0	0.0	0	0
63 Saanich	0.0000	0	0.0	0	0
64 Gulf Islands	0.0000	0	0.0	0	0
67 Okanagan Skaha	0.0000	0	0.0	0	0
68 Nanaimo-Ladysmith	0.0000	0	0.0	0	0
69 Qualicum	0.0000	0	0.0	0	0
70 Alberni	0.0000	0	0.0	0	0
71 Comox Valley	0.0000	0	0.0	0	0
72 Campbell River	0.0000	0	0.0	0	0
73 Kamloops/Thompson	0.0000	0	0.0	0	0
74 Gold Trail	0.0000	0	0.0	0	0
75 Mission	0.0000	0	0.0	0	0
78 Fraser-Cascade	0.0000	0	0.0	0	0
79 Cowichan Valley	0.0000	0	0.0	0	0
81 Fort Nelson	0.0000	0	0.0	0	0
82 Coast Mountains	0.0000	0	0.0	0	0
83 North Okanagan-Shuswap	0.0000	0	0.0	0	0
84 Vancouver Island West	0.0000	0	0.0	0	0
85 Vancouver Island North	0.0000	0	0.0	0	0
87 Stikine	0.0000	0	0.0	0	0
91 Nechako Lakes	0.0000	0	0.0	0	0
92 Nisga'a	0.0000	0	0.0	0	0
93 Conseil scolaire francophone	8.0000	26,960	8.0	5,360	32,320
Provincial Total	104.8750	353,429	98.0	65,660	419,089

TABLE 14
ENROLMENT-BASED FUNDING (MAY)

DISTRIBUTED LEARNING

Basic Allocation

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Kindergarten to Grade 9 and reported in the May enrolment count **\$1,950**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Grades 10 to 12 and reported in the May enrolment count **\$5,851**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Distributed Learning and reported in the May enrolment count **\$4,430**

CONTINUING EDUCATION

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Continuing Education and reported in the May enrolment count **\$6,740**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Continuing Education and reported in the May enrolment count **\$4,430**

Note: Adult Education students who have already graduated are funded separately through a discretionary grant as part of the Education Guarantee.

TABLE 14
ENROLMENT-BASED FUNDING (MAY), 2010/11 ESTIMATED

School District	Distributed Learning						Total, Estimated May 2011 Distributed Learning Funding
	Kindergarten to Grade 9 Estimated FTE	\$1,950	Grade 10-12 Estimated FTE	\$5,851	Adult Education Non-Graduate Estimated FTE	\$4,430	
		K-Gr 9 Estimated Funding		Gr 10-12 Estimated Funding		Adult Educ Estimated Funding	
5 Southeast Kootenay	9.0000	17,550	38.7500	226,726	0.0000	0	244,276
6 Rocky Mountain	2.0000	3,900	25.0000	146,275	3.5000	15,505	165,680
8 Kootenay Lake	15.0000	29,250	24.0000	140,424	1.0000	4,430	174,104
10 Arrow Lakes	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	1.0000	1,950	1.0000	5,851	0.0000	0	7,801
22 Vernon	2.0000	3,900	20.6250	120,677	3.3750	14,951	139,528
23 Central Okanagan	6.6250	12,919	65.6250	383,972	3.2500	14,398	411,289
27 Cariboo-Chilcotin	6.0000	11,700	6.0000	35,106	0.0000	0	46,806
28 Quesnel	3.0000	5,850	3.0000	17,553	0.0000	0	23,403
33 Chilliwack	35.0000	68,250	115.0000	672,865	20.0000	88,600	829,715
34 Abbotsford	0.0000	0	74.2500	434,437	8.5000	37,655	472,092
35 Langley	1.0000	1,950	23.8750	139,693	13.3750	59,251	200,894
36 Surrey	55.0800	107,406	170.5050	997,625	25.5150	113,031	1,218,062
37 Delta	2.0000	3,900	15.0000	87,765	2.0000	8,860	100,525
38 Richmond	0.0000	0	2.0000	11,702	0.0000	0	11,702
39 Vancouver	25.0000	48,750	125.0000	731,375	22.0000	97,460	877,585
40 New Westminster	0.5000	975	15.0000	87,765	5.0000	22,150	110,890
41 Burnaby	17.0000	33,150	53.0000	310,103	5.0000	22,150	365,403
42 Maple Ridge-Pitt Meadows	6.0000	11,700	35.0000	204,785	10.0000	44,300	260,785
43 Coquitlam	7.8750	15,356	91.6250	536,098	14.8125	65,619	617,073
44 North Vancouver	0.0000	0	10.0000	58,510	0.0000	0	58,510
45 West Vancouver	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	20.0000	117,020	3.0000	13,290	130,310
47 Powell River	1.7500	3,413	5.7500	33,643	0.0000	0	37,056
48 Sea to Sky	1.6250	3,169	0.5000	2,926	0.0000	0	6,095
49 Central Coast	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	7.5000	14,625	7.5000	43,883	0.5000	2,215	60,723
54 Bulkley Valley	1.0000	1,950	1.2500	7,314	0.0000	0	9,264
57 Prince George	4.0000	7,800	27.0000	157,977	2.5000	11,075	176,852
58 Nicola-Similkameen	9.5000	18,525	30.0000	175,530	5.1250	22,704	216,759
59 Peace River South	2.5000	4,875	7.0000	40,957	0.0000	0	45,832
60 Peace River North	10.0000	19,500	35.0000	204,785	5.0000	22,150	246,435
61 Greater Victoria	10.8770	21,210	35.9660	210,437	0.7250	3,212	234,859
62 Sooke	0.6560	1,279	21.6370	126,598	8.6820	38,461	166,338
63 Saanich	38.0000	74,100	110.0000	643,610	24.0000	106,320	824,030
64 Gulf Islands	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	7.0000	13,650	3.2500	19,016	0.0000	0	32,666
68 Nanaimo-Ladysmith	14.5000	28,275	57.5000	336,433	2.7500	12,183	376,891
69 Qualicum	2.5000	4,875	15.0000	87,765	0.0000	0	92,640
70 Alberni	4.0000	7,800	30.0000	175,530	10.0000	44,300	227,630
71 Comox Valley	21.0000	40,950	63.9375	374,098	11.1875	49,561	464,609
72 Campbell River	2.5000	4,875	5.0000	29,255	0.0000	0	34,130
73 Kamloops/Thompson	21.0000	40,950	185.0000	1,082,435	3.0000	13,290	1,136,675
74 Gold Trail	4.0000	7,800	4.0000	23,404	2.0000	8,860	40,064
75 Mission	5.0000	9,750	15.0000	87,765	1.0000	4,430	101,945
78 Fraser-Cascade	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	0.0000	0	3.5000	20,479	4.2500	18,828	39,307
81 Fort Nelson	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	9.3750	18,281	20.1250	117,751	5.7500	25,473	161,505
83 North Okanagan-Shuswap	1.0000	1,950	17.0000	99,467	2.0000	8,860	110,277
84 Vancouver Island West	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	25.0000	48,750	46.0000	269,146	8.0000	35,440	353,336
92 Nisga'a	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0.0000	0	0
Provincial Total	398.3630	776,808	1,681.1705	9,836,531	236.7970	1,049,012	11,662,351