

TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2010/11

| School District | 2010/11 Operating Grants by Date of Enrolment Count | | | | |
|---------------------------------|---|---------------------------------|-------------------------------------|--------------------------------|----------------------|
| | Sept 2010 Enrolment Count | July 2010 Enrolment Count | February 2011 Enrolment Count | May 2011 Enrolment Count | 2010/11 Full-Year |
| 5 Southeast Kootenay | 49,279,050 | 39,800 | 308,631 | 312,583 | 49,940,064 |
| 6 Rocky Mountain | 31,047,873 | 0 | 193,547 | 177,171 | 31,418,591 |
| 8 Kootenay Lake | 49,604,304 | 0 | 271,454 | 252,802 | 50,128,560 |
| 10 Arrow Lakes | 7,208,878 | 0 | 87,564 | 13,626 | 7,310,068 |
| 19 Revelstoke | 9,955,385 | 0 | 19,421 | 22,399 | 9,997,205 |
| 20 Kootenay-Columbia | 35,938,751 | 0 | 123,051 | 157,619 | 36,219,421 |
| 22 Vernon | 70,412,905 | 29,800 | 524,476 | 332,979 | 71,300,160 |
| 23 Central Okanagan | 169,555,205 | 0 | 1,392,090 | 838,125 | 171,785,420 |
| 27 Cariboo-Chilcotin | 52,948,320 | 0 | 450,706 | 380,585 | 53,779,611 |
| 28 Quesnel | 34,494,156 | 19,000 | 627,090 | 426,928 | 35,567,174 |
| 33 Chilliwack | 101,889,474 | 107,800 | 1,829,760 | 1,112,708 | 104,939,742 |
| 34 Abbotsford | 148,342,465 | 371,468 | 1,175,744 | 1,051,857 | 150,941,534 |
| 35 Langley | 145,370,551 | 224,200 | 951,816 | 660,681 | 147,207,248 |
| 36 Surrey | 526,116,845 | 2,283,600 | 5,418,691 | 4,744,945 | 538,564,081 |
| 37 Delta | 125,533,082 | 551,349 | 944,493 | 852,163 | 127,881,087 |
| 38 Richmond | 172,052,711 | 910,600 | 1,293,006 | 728,518 | 174,984,835 |
| 39 Vancouver | 435,704,681 | 4,070,700 | 7,612,947 | 4,709,180 | 452,097,508 |
| 40 New Westminster | 50,222,999 | 193,600 | 1,762,608 | 680,335 | 52,859,542 |
| 41 Burnaby | 186,233,203 | 2,056,200 | 1,198,482 | 1,065,395 | 190,553,280 |
| 42 Maple Ridge-Pitt Meadows | 111,831,299 | 119,800 | 1,080,348 | 690,812 | 113,722,259 |
| 43 Coquitlam | 232,084,605 | 997,200 | 2,133,823 | 1,513,078 | 236,728,706 |
| 44 North Vancouver | 122,464,724 | 284,900 | 1,221,653 | 620,029 | 124,591,306 |
| 45 West Vancouver | 51,001,142 | 159,500 | 184,223 | 147,009 | 51,491,874 |
| 46 Sunshine Coast | 33,327,422 | 0 | 205,953 | 109,798 | 33,643,173 |
| 47 Powell River | 21,250,818 | 81,600 | 157,253 | 100,317 | 21,589,988 |
| 48 Sea to Sky | 35,768,397 | 72,428 | 164,072 | 198,578 | 36,203,475 |
| 49 Central Coast | 4,918,278 | 0 | 3,401 | 5,140 | 4,926,819 |
| 50 Haida Gwaii | 9,711,434 | 0 | 9,782 | 14,783 | 9,735,999 |
| 51 Boundary | 15,717,834 | 0 | 38,952 | 31,135 | 15,787,921 |
| 52 Prince Rupert | 25,499,725 | 0 | 38,279 | 50,899 | 25,588,903 |
| 53 Okanagan Similkameen | 23,175,652 | 0 | 400,070 | 299,367 | 23,875,089 |
| 54 Bulkley Valley | 23,123,314 | 0 | 80,131 | 67,210 | 23,270,655 |
| 57 Prince George | 119,418,638 | 78,100 | 920,912 | 758,940 | 121,176,590 |
| 58 Nicola-Similkameen | 24,349,388 | 28,800 | 380,520 | 210,091 | 24,968,799 |
| 59 Peace River South | 42,151,195 | 0 | 163,645 | 255,023 | 42,569,863 |
| 60 Peace River North | 52,364,342 | 0 | 484,187 | 391,678 | 53,240,207 |
| 61 Greater Victoria | 148,773,836 | 269,600 | 1,064,549 | 1,054,252 | 151,162,237 |
| 62 Sooke | 73,258,387 | 0 | 749,604 | 460,053 | 74,468,044 |
| 63 Saanich | 62,096,845 | 0 | 1,214,880 | 870,204 | 64,181,929 |
| 64 Gulf Islands | 15,954,447 | 0 | 36,081 | 33,673 | 16,024,201 |
| 67 Okanagan Skaha | 54,098,016 | 74,644 | 547,196 | 395,377 | 55,115,233 |
| 68 Nanaimo-Ladysmith | 116,584,403 | 17,600 | 1,152,778 | 656,794 | 118,411,575 |
| 69 Qualicum | 39,772,969 | 34,600 | 354,396 | 293,739 | 40,455,704 |
| 70 Alberni | 37,175,556 | 71,000 | 401,752 | 351,675 | 37,999,983 |
| 71 Comox Valley | 70,492,019 | 5,600 | 997,960 | 740,190 | 72,235,769 |
| 72 Campbell River | 48,616,836 | 102,400 | 427,050 | 337,301 | 49,483,587 |
| 73 Kamloops/Thompson | 120,088,024 | 118,400 | 1,308,109 | 1,591,622 | 123,106,155 |
| 74 Gold Trail | 20,165,331 | 0 | 153,901 | 82,502 | 20,401,734 |
| 75 Mission | 52,079,583 | 41,144 | 635,629 | 414,737 | 53,171,093 |
| 78 Fraser-Cascade | 19,379,365 | 12,000 | 27,260 | 41,198 | 19,459,823 |
| 79 Cowichan Valley | 69,904,712 | 20,900 | 520,675 | 342,519 | 70,788,806 |
| 81 Fort Nelson | 9,500,567 | 0 | 40,408 | 19,432 | 9,560,407 |
| 82 Coast Mountains | 50,698,308 | 0 | 668,323 | 252,100 | 51,618,731 |
| 83 North Okanagan-Shuswap | 61,912,105 | 0 | 363,739 | 201,721 | 62,477,565 |
| 84 Vancouver Island West | 6,847,391 | 0 | 9,306 | 21,014 | 6,877,711 |
| 85 Vancouver Island North | 18,378,215 | 0 | 71,801 | 60,683 | 18,510,699 |
| 87 Stikine | 5,655,009 | 0 | 2,888 | 4,364 | 5,662,261 |
| 91 Nechako Lakes | 49,609,206 | 0 | 1,215,357 | 447,311 | 51,271,874 |
| 92 Nisga'a | 6,949,342 | 32,100 | 85,117 | 65,114 | 7,131,673 |
| 93 Conseil scolaire francophone | 58,015,934 | 0 | 254,261 | 288,202 | 58,558,397 |
| Provincial Totals | 4,566,075,451 | 13,480,433 | 46,155,801 | 33,010,263 | 4,658,721,948 |

Funds allocated through CommunityLINK and Provincial Resource Programmes: 4,633,044
Total 2010/11 Operating Grants: 4,663,363,400

**TABLE 1b
PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2010/11**

| School District | 2010/11 School-Age Funded FTE Enrolment | | | | | 2010/11 Adult Funded FTE Enrolment | | | | 2010/11 Total School-Age and Adult Funded FTE Enrolment | | | | |
|---------------------------------|---|------------------------|----------------------------|-----------------------|----------------------|------------------------------------|----------------------------|-----------------------|----------------------|---|------------------------|----------------------------|-----------------------|----------------------|
| | Sept 2010 Enrolment | July 2010 Enrolment | February 2011 Enrolment | May 2011 Enrolment | 2010/11 Full-Year | Sept 2010 Enrolment | February 2011 Enrolment | May 2011 Enrolment | 2010/11 Full-Year | Sept 2010 Enrolment | July 2010 Enrolment | February 2011 Enrolment | May 2011 Enrolment | 2010/11 Full-Year |
| 5 Southeast Kootenay | 5,238.6250 | 14.7500 | 37.8750 | 31.7500 | 5,323.0000 | 1.5000 | 0.1250 | 3.5000 | 5.1250 | 5,240.1250 | 14.7500 | 38.0000 | 35.2500 | 5,328.1250 |
| 6 Rocky Mountain | 3,146.6875 | 0.0000 | 20.5000 | 15.3750 | 3,182.5625 | 2.7500 | 2.7500 | 3.2500 | 8.7500 | 3,149.4375 | 0.0000 | 23.2500 | 18.6250 | 3,191.3125 |
| 8 Kootenay Lake | 4,939.5000 | 0.0000 | 39.6250 | 30.5000 | 5,009.6250 | 14.2500 | 5.0000 | 2.2500 | 21.5000 | 4,953.7500 | 0.0000 | 44.6250 | 32.7500 | 5,031.1250 |
| 10 Arrow Lakes | 559.5625 | 0.0000 | 9.1250 | 0.1250 | 568.8125 | 0.0000 | 0.6250 | 0.0000 | 0.6250 | 559.5625 | 0.0000 | 9.7500 | 0.1250 | 569.4375 |
| 19 Revelstoke | 988.0625 | 0.0000 | 0.0000 | 0.0000 | 988.0625 | 0.3750 | 0.0000 | 0.0000 | 0.3750 | 988.4375 | 0.0000 | 0.0000 | 0.0000 | 988.4375 |
| 20 Kootenay-Columbia | 3,875.1250 | 0.0000 | 2.6250 | 2.8750 | 3,880.6250 | 20.0000 | 11.3750 | 11.5000 | 42.8750 | 3,895.1250 | 0.0000 | 14.0000 | 14.3750 | 3,923.5000 |
| 22 Vernon | 8,345.3125 | 14.1250 | 57.1250 | 20.3750 | 8,436.9375 | 8.0000 | 16.0000 | 5.3750 | 29.3750 | 8,353.3125 | 14.1250 | 73.1250 | 25.7500 | 8,466.3125 |
| 23 Central Okanagan | 21,548.6875 | 0.0000 | 151.5000 | 58.6875 | 21,758.8750 | 18.7500 | 13.6250 | 7.6250 | 40.0000 | 21,567.4375 | 0.0000 | 165.1250 | 66.3125 | 21,798.8750 |
| 27 Cariboo-Chilcotin | 5,262.2500 | 0.0000 | 26.0000 | 17.6250 | 5,305.8750 | 24.3750 | 32.5000 | 14.6250 | 71.5000 | 5,286.6250 | 0.0000 | 58.5000 | 32.2500 | 5,377.3750 |
| 28 Quesnel | 3,423.3750 | 8.9375 | 37.8750 | 22.8750 | 3,493.0625 | 20.5000 | 78.1250 | 43.6250 | 142.2500 | 3,443.8750 | 8.9375 | 116.0000 | 66.5000 | 3,635.3125 |
| 33 Chilliwack | 12,488.5000 | 66.5000 | 265.2500 | 132.0000 | 12,952.2500 | 95.3750 | 64.5000 | 38.5625 | 198.4375 | 12,583.8750 | 66.5000 | 329.7500 | 170.5625 | 13,150.6875 |
| 34 Abbotsford | 18,704.5000 | 155.1875 | 92.5625 | 91.0000 | 19,043.2500 | 16.2500 | 43.5000 | 25.1875 | 84.9375 | 18,720.7500 | 155.1875 | 136.0625 | 116.1875 | 19,128.1875 |
| 35 Langley | 18,369.5000 | 86.1875 | 66.8750 | 66.8750 | 18,551.0000 | 36.2500 | 30.3750 | 18.9375 | 85.5625 | 18,405.7500 | 86.1875 | 97.2500 | 47.3750 | 18,639.5625 |
| 36 Surrey | 66,483.1254 | 990.0000 | 353.7500 | 241.1250 | 68,068.0004 | 304.5000 | 428.5000 | 453.2500 | 1,186.2500 | 66,787.6254 | 990.0000 | 782.2500 | 694.3750 | 69,254.2504 |
| 37 Delta | 15,641.3758 | 196.5000 | 35.3750 | 39.7500 | 15,913.0008 | 52.3750 | 71.8750 | 59.3750 | 183.6250 | 15,693.7508 | 196.5000 | 107.2500 | 99.1250 | 16,096.6258 |
| 38 Richmond | 21,778.7500 | 371.6250 | 76.7500 | 19.1250 | 22,246.2500 | 53.5000 | 88.7500 | 25.6250 | 167.8750 | 21,832.2500 | 371.6250 | 165.5000 | 44.7500 | 22,414.1250 |
| 39 Vancouver | 52,873.0625 | 1,852.9375 | 660.8750 | 227.1875 | 55,614.0625 | 588.6250 | 654.3125 | 275.8125 | 1,518.7500 | 53,461.6875 | 1,852.9375 | 1,315.1875 | 503.0000 | 57,132.8125 |
| 40 New Westminster | 6,068.8750 | 69.8750 | 62.5000 | 25.6250 | 6,226.8750 | 256.0000 | 264.7500 | 91.7500 | 612.5000 | 6,324.8750 | 69.8750 | 69.8750 | 117.3750 | 6,539.8750 |
| 41 Burnaby | 23,567.1250 | 953.1250 | 99.3750 | 36.0000 | 24,655.6250 | 94.8750 | 76.2500 | 68.8750 | 240.0000 | 23,662.0000 | 953.1250 | 175.6250 | 104.8750 | 24,895.6250 |
| 42 Maple Ridge-Pitt Meadows | 13,968.5000 | 51.6250 | 71.9375 | 29.1250 | 14,121.1875 | 57.0000 | 61.9375 | 40.4375 | 159.3750 | 14,025.5000 | 51.6250 | 133.8750 | 69.5625 | 14,280.5625 |
| 43 Coquitlam | 30,032.9375 | 422.3750 | 181.1250 | 92.8750 | 30,729.3125 | 82.8125 | 99.2500 | 51.2500 | 233.3125 | 30,115.7500 | 422.3750 | 280.3750 | 144.1250 | 30,962.6250 |
| 44 North Vancouver | 15,340.0004 | 115.3125 | 86.4375 | 22.3125 | 15,564.0629 | 24.9375 | 55.5000 | 31.0625 | 111.5000 | 15,364.9379 | 115.3125 | 141.9375 | 53.3750 | 15,675.5629 |
| 45 West Vancouver | 6,484.8750 | 62.6875 | 0.0000 | 0.0000 | 6,547.5625 | 2.1250 | 0.0000 | 0.0000 | 2.1250 | 6,487.0000 | 62.6875 | 0.0000 | 0.0000 | 6,549.6875 |
| 46 Sunshine Coast | 3,199.5625 | 0.0000 | 13.6250 | 4.5000 | 3,217.6875 | 6.0000 | 5.5000 | 2.9375 | 14.4375 | 3,205.5625 | 0.0000 | 19.1250 | 7.4375 | 3,232.1250 |
| 47 Powell River | 2,126.2500 | 36.5000 | 22.0000 | 11.3750 | 2,196.1250 | 18.2500 | 0.0000 | 0.1250 | 18.3750 | 2,144.5000 | 36.5000 | 22.0000 | 11.5000 | 2,214.5000 |
| 48 Sea to Sky | 4,007.6250 | 32.2500 | 17.2500 | 18.1250 | 4,075.2500 | 6.0625 | 0.6250 | 0.7500 | 7.4375 | 4,013.6875 | 32.2500 | 17.8750 | 18.8750 | 4,082.6875 |
| 49 Central Coast | 226.7500 | 0.0000 | 0.0000 | 0.0000 | 226.7500 | 5.0000 | 0.0000 | 0.0000 | 5.0000 | 231.7500 | 0.0000 | 0.0000 | 0.0000 | 231.7500 |
| 50 Haida Gwaii | 652.1250 | 0.0000 | 0.0000 | 0.0000 | 652.1250 | 10.1250 | 0.0000 | 0.0000 | 10.1250 | 662.2500 | 0.0000 | 0.0000 | 0.0000 | 662.2500 |
| 51 Boundary | 1,373.4375 | 0.0000 | 0.0000 | 0.0000 | 1,373.4375 | 1.8750 | 0.0000 | 0.0000 | 1.8750 | 1,375.3125 | 0.0000 | 0.0000 | 0.0000 | 1,375.3125 |
| 52 Prince Rupert | 2,245.2500 | 0.0000 | 0.0000 | 0.0000 | 2,245.2500 | 17.3750 | 0.0000 | 0.0000 | 17.3750 | 2,262.6250 | 0.0000 | 0.0000 | 0.0000 | 2,262.6250 |
| 53 Okanagan Similkameen | 2,352.5000 | 0.0000 | 26.3750 | 17.3750 | 2,396.2500 | 4.7500 | 21.4375 | 10.1250 | 36.3125 | 2,357.2500 | 0.0000 | 47.8125 | 27.5000 | 2,432.5625 |
| 54 Bulkley Valley | 2,360.0000 | 0.0000 | 10.6250 | 2.2500 | 2,372.8750 | 4.6250 | 0.0000 | 0.6250 | 5.2500 | 2,364.6250 | 0.0000 | 10.6250 | 2.8750 | 2,378.1250 |
| 57 Prince George | 13,399.2500 | 32.1250 | 33.7500 | 22.7500 | 13,487.8750 | 76.7500 | 105.8750 | 48.2500 | 230.8750 | 13,476.0000 | 32.1250 | 139.6250 | 71.0000 | 13,718.7500 |
| 58 Nicola-Similkameen | 2,395.3125 | 14.0000 | 43.5000 | 25.7500 | 2,478.5625 | 25.8750 | 20.6875 | 6.1250 | 52.6875 | 2,421.1875 | 14.0000 | 64.1875 | 31.8750 | 2,531.2500 |
| 59 Peace River South | 4,016.3750 | 0.0000 | 13.1250 | 28.0000 | 4,057.5000 | 8.0000 | 0.2500 | 0.3750 | 8.6250 | 4,024.3750 | 0.0000 | 13.3750 | 28.3750 | 4,066.1250 |
| 60 Peace River North | 5,410.4375 | 0.0000 | 69.1250 | 55.8750 | 5,535.4375 | 17.6250 | 9.3750 | 3.1250 | 30.1250 | 5,428.0625 | 0.0000 | 78.5000 | 59.0000 | 5,565.5625 |
| 61 Greater Victoria | 18,761.6599 | 92.1875 | 74.1250 | 58.8750 | 18,986.8474 | 61.0000 | 78.1250 | 37.2500 | 176.3750 | 18,822.6599 | 92.1875 | 152.2500 | 96.1250 | 19,163.2224 |
| 62 Sooke | 8,712.7500 | 0.0000 | 74.1250 | 27.5625 | 8,814.4375 | 55.6250 | 38.3750 | 23.0000 | 117.0000 | 8,768.3750 | 0.0000 | 112.5000 | 50.5625 | 8,931.4375 |
| 63 Saanich | 7,309.0625 | 0.0000 | 170.2188 | 118.2500 | 7,597.5313 | 59.5000 | 46.1875 | 28.5625 | 134.2500 | 7,368.5625 | 0.0000 | 216.4063 | 146.8125 | 7,731.7813 |
| 64 Gulf Islands | 1,485.3750 | 0.0000 | 0.0000 | 0.0000 | 1,485.3750 | 30.9375 | 0.0000 | 0.0000 | 30.9375 | 1,516.3125 | 0.0000 | 0.0000 | 0.0000 | 1,516.3125 |
| 67 Okanagan Skaha | 6,193.0625 | 43.8125 | 35.7500 | 16.2500 | 6,288.8750 | 30.8750 | 8.6250 | 0.5000 | 40.0000 | 6,223.9375 | 43.8125 | 44.3750 | 16.7500 | 6,328.8750 |
| 68 Nanaimo-Ladysmith | 13,604.1875 | 10.2500 | 152.8750 | 58.7500 | 13,826.0625 | 21.6250 | 25.6250 | 11.1250 | 58.3750 | 13,625.8125 | 10.2500 | 178.5000 | 69.8750 | 13,884.4375 |
| 69 Qualicum | 4,192.1875 | 14.8750 | 40.3125 | 33.2500 | 4,280.6250 | 2.3750 | 4.8125 | 3.6250 | 10.8125 | 4,194.5625 | 14.8750 | 45.1250 | 36.8750 | 4,291.4375 |
| 70 Alberni | 4,009.0625 | 31.0625 | 33.2500 | 39.5000 | 4,112.8750 | 36.6250 | 15.6250 | 11.0000 | 63.2500 | 4,045.6875 | 31.0625 | 48.8750 | 50.5000 | 4,176.1250 |
| 71 Comox Valley | 8,169.2500 | 3.5000 | 126.3750 | 99.8750 | 8,399.0000 | 47.6875 | 17.1250 | 13.7500 | 78.5625 | 8,216.9375 | 3.5000 | 143.5000 | 113.6250 | 8,477.5625 |
| 72 Campbell River | 5,254.7500 | 51.9375 | 50.3750 | 30.1250 | 5,387.1875 | 8.6250 | 18.2500 | 5.8750 | 32.7500 | 5,263.3750 | 51.9375 | 68.6250 | 36.0000 | 5,419.9375 |
| 73 Kamloops/Thompson | 14,072.0625 | 54.2500 | 123.0000 | 198.7500 | 14,448.0625 | 57.7500 | 70.3750 | 42.2500 | 170.3750 | 14,129.8125 | 54.2500 | 193.3750 | 241.0000 | 14,618.4375 |
| 74 Gold Trail | 1,312.1250 | 0.0000 | 9.9375 | 5.6875 | 1,327.7500 | 6.6250 | 3.5000 | 0.8750 | 11.0000 | 1,318.7500 | 0.0000 | 13.4375 | 6.5625 | 1,338.7500 |
| 75 Mission | 6,109.5625 | 12.5000 | 85.7500 | 45.2500 | 6,253.0625 | 20.3750 | 12.1250 | 10.3750 | 42.8750 | 6,129.9375 | 12.5000 | 97.8750 | 55.6250 | 6,295.9375 |
| 78 Fraser-Cascade | 1,817.3125 | 5.5000 | 0.0000 | 0.0000 | 1,822.8125 | 19.8750 | 0.0000 | 0.0000 | 19.8750 | 1,837.1875 | 5.5000 | 0.0000 | 0.0000 | 1,842.6875 |
| 79 Cowichan Valley | 8,166.0000 | 8.8750 | 13.3750 | 6.5625 | 8,193.8750 | 20.0000 | 52.8750 | 26.8750 | 99.7500 | 8,186.0000 | 8.8750 | 66.2500 | 32.5000 | 8,293.6250 |
| 81 Fort Nelson | 857.1875 | 0.0000 | 0.0000 | 0.0000 | 857.1875 | 3.1250 | 0.0000 | 0.0000 | 3.1250 | 860.3125 | 0.0000 | 0.0000 | 0.0000 | 860.3125 |
| 82 Coast Mountains | 4,937.1250 | 0.0000 | 60.2500 | 27.6250 | 5,025.0000 | 15.8750 | 19.6250 | 4.1250 | 39.6250 | 4,953.0000 | 0.0000 | 79.8750 | 31.7500 | 5,064.6250 |
| 83 North Okanagan-Shuswap | 6,596.0012 | 0.0000 | 35.5000 | 8.8750 | 6,640.3762 | 121.1250 | 1.7500 | 0.7500 | 123.6250 | 6,717.1262 | 0.0000 | 37.2500 | 9.6250 | 6,764.0012 |
| 84 Vancouver Island West | 435.8126 | 0.0000 | 0.0000 | 0.5000 | 436.3126 | 3.7500 | 0.6250 | 1.7500 | 6.1250 | 439.5626 | 0.0000 | 0.6250 | 2.2500 | 442.4376 |
| 85 Vancouver Island North | 1,513.6250 | 0.0000 | 5.2500 | 4.3750 | 1,523.2500 | 7.5000 | 0.0000 | 0.1250 | 7.6250 | 1,521.1250 | 0.0000 | 5.2500 | 4.5000 | 1,530.8750 |
| 87 Stikine | 192.5000 | 0.0000 | 0.0000 | 0.0000 | 192.5000 | 9.0000 | 0.0000 | 0.0000 | 9.0000 | 201.5000 | 0.0000 | 0.0000 | 0.0000 | 201.5000 |
| 91 Nechako Lakes | 4,309.2500 | 0.0000 | 213.3750 | 74.0625 | 4,596.6875 | 301.2500 | 8.7500 | 4.7500 | 314.7500 | 4,610.5000 | 0.0000 | 222.1250 | 78.8125 | 4,911.4375 |
| 92 Nisga'a | 404.8125 | 14.1250 | 1.0000 | 0.2500 | 420.1875 | 8.3750 | 8.3750 | 3.6250 | 20.3750 | 413.1875 | 14.1250 | 9.3750 | 3.8750 | 440.5625 |
| 93 Conseil scolaire francophone | 4,397.6250 | 0.0000 | 31.2500 | 31.1250 | 4,460.0000 | 3.7500 | 1.1250 | 1.1250 | 6.0000 | 4,401.3750 | 0.0000 | 32.3750 | 32.2500 | 4,466.0000 |
| Provincial Totals | 535,705.5378 | 5,889.5000 | 4,020.5313 | 2,255.3125 | 547,870.8816 | 2,930.6875 | 2,695.2500 | 1,575.6250 | 7,201.5625 | 538,636.2253 | 5,889.5000 | 6,715.7813 | 3,830.9375 | 555,072.4441 |

**TABLE 2
PROVINCIAL OVERVIEW OF 2010/11 OPERATING GRANTS (SEPTEMBER)**

| School District | Basic Enrolment- Based Funding | Supplementary Funding | | | | | | | | Total Operating Grants Sept 2010 |
|---------------------------------|---|-----------------------|----------------------------|------------------------|---------------------------------|-----------------------------|------------------------|-----------------------|-----------------------|---|
| | | Enrolment Decline | Unique Student Needs | Salary Differential | Unique Geographic Factors | Transportation & Housing | \$88 | | Funding Protection | |
| | | | | | | | Holdback Allocation | Formula Transition | | |
| 5 Southeast Kootenay | 35,281,407 | 0 | 5,253,045 | 1,649,458 | 4,752,779 | 1,498,770 | 460,999 | 382,592 | 0 | 49,279,050 |
| 6 Rocky Mountain | 21,185,477 | 64,824 | 2,837,183 | 578,961 | 4,280,208 | 1,638,477 | 276,909 | 185,834 | 0 | 31,047,873 |
| 8 Kootenay Lake | 33,067,643 | 0 | 4,903,768 | 1,645,729 | 6,238,095 | 2,394,261 | 434,676 | 920,132 | 0 | 49,604,304 |
| 10 Arrow Lakes | 3,757,116 | 0 | 350,020 | 175,732 | 2,481,313 | 320,726 | 49,242 | 6,934 | 67,795 | 7,208,878 |
| 19 Revelstoke | 6,660,252 | 144,551 | 627,811 | 244,635 | 1,401,406 | 170,363 | 86,950 | 226,471 | 392,946 | 9,955,385 |
| 20 Kootenay-Columbia | 26,117,987 | 176,192 | 3,174,950 | 1,555,657 | 2,110,808 | 1,218,028 | 341,011 | 636,879 | 607,239 | 35,938,751 |
| 22 Vernon | 56,184,703 | 300,261 | 7,045,840 | 1,918,914 | 2,210,876 | 2,002,025 | 734,388 | 15,898 | 0 | 70,412,905 |
| 23 Central Okanagan | 145,124,733 | 0 | 15,821,963 | 3,020,568 | 2,010,907 | 2,466,741 | 1,896,285 | (785,992) | 0 | 169,555,205 |
| 27 Cariboo-Chilcotin | 35,414,308 | 197,927 | 5,289,451 | 334,803 | 5,868,793 | 4,306,562 | 463,078 | 383,840 | 689,558 | 52,948,320 |
| 28 Quesnel | 23,054,412 | 321,839 | 3,812,175 | 959,107 | 3,013,234 | 1,985,630 | 301,257 | 325,439 | 721,063 | 34,494,156 |
| 33 Chilliwack | 83,751,186 | 0 | 13,098,361 | 1,976,325 | 631,033 | 2,167,390 | 1,098,988 | (833,809) | 0 | 101,889,474 |
| 34 Abbotsford | 125,944,342 | 0 | 17,151,888 | 2,364,992 | 412,629 | 1,999,690 | 1,645,996 | (1,177,072) | 0 | 148,342,465 |
| 35 Langley | 123,632,939 | 0 | 14,349,918 | 3,745,509 | 124,495 | 1,607,276 | 1,616,516 | 293,898 | 0 | 145,370,551 |
| 36 Surrey | 447,737,253 | 0 | 66,816,075 | 6,173,921 | 272,054 | 1,982,511 | 5,850,515 | (2,715,484) | 0 | 526,116,845 |
| 37 Delta | 105,381,168 | 37,466 | 14,789,241 | 2,355,754 | 102,183 | 1,559,026 | 1,376,441 | (68,197) | 0 | 125,533,082 |
| 38 Richmond | 146,824,592 | 247,097 | 20,948,265 | 2,420,881 | 75,794 | 914,589 | 1,916,530 | (1,295,037) | 0 | 172,052,711 |
| 39 Vancouver | 355,886,647 | 0 | 61,055,499 | 12,866,268 | 0 | 2,602,574 | 4,652,830 | (1,359,137) | 0 | 435,704,681 |
| 40 New Westminster | 40,690,648 | 22,069 | 6,819,400 | 1,152,863 | 1,015,773 | 19,734 | 534,061 | (31,549) | 0 | 50,222,999 |
| 41 Burnaby | 158,754,089 | 0 | 21,093,616 | 2,806,496 | 189,786 | 675,196 | 2,073,907 | 640,113 | 0 | 186,233,203 |
| 42 Maple Ridge-Pitt Meadows | 94,139,427 | 40,465 | 12,400,010 | 2,456,753 | 263,225 | 1,273,549 | 1,229,229 | 28,642 | 0 | 111,831,299 |
| 43 Coquitlam | 202,319,906 | 0 | 20,778,899 | 5,743,642 | 317,831 | 1,265,116 | 2,642,888 | (983,688) | 0 | 232,084,605 |
| 44 North Vancouver | 103,426,696 | 269,034 | 10,505,473 | 5,101,109 | 468,139 | 280,648 | 1,349,920 | 1,063,705 | 0 | 122,464,724 |
| 45 West Vancouver | 43,722,351 | 0 | 3,565,424 | 452,627 | 1,340,289 | 606,479 | 570,669 | 743,303 | 0 | 51,001,142 |
| 46 Sunshine Coast | 21,529,397 | 272,271 | 5,925,880 | 803,339 | 2,927,196 | 1,351,874 | 281,562 | 119,702 | 116,201 | 32,327,422 |
| 47 Powell River | 14,237,891 | 418,398 | 2,765,778 | 339,539 | 1,922,535 | 947,097 | 187,110 | 103,446 | 329,024 | 21,250,818 |
| 48 Sea to Sky | 27,012,490 | 0 | 4,621,017 | 791,352 | 2,459,074 | 779,936 | 352,671 | (248,143) | 0 | 35,768,397 |
| 49 Central Coast | 1,528,295 | 5,196 | 370,410 | 0 | 2,541,074 | 267,575 | 19,954 | 145,030 | 40,744 | 4,918,278 |
| 50 Haida Gwaii | 4,395,323 | 23,234 | 1,185,254 | 140,211 | 3,492,823 | 299,502 | 57,387 | 73,554 | 44,146 | 9,711,434 |
| 51 Boundary | 9,258,446 | 85,253 | 1,326,566 | 388,903 | 3,098,419 | 752,004 | 120,863 | 216,826 | 470,554 | 15,717,834 |
| 52 Prince Rupert | 15,132,986 | 222,774 | 4,266,721 | 473,761 | 2,663,600 | 382,147 | 197,582 | 651,091 | 1,509,063 | 25,499,725 |
| 53 Okanagan Similkameen | 15,819,763 | 124,345 | 2,269,083 | 416,178 | 2,498,477 | 774,091 | 207,020 | 254,267 | 812,428 | 23,175,652 |
| 54 Bulkley Valley | 15,870,968 | 0 | 2,328,429 | 554,628 | 2,691,842 | 1,107,642 | 207,680 | 362,125 | 0 | 23,123,314 |
| 57 Prince George | 90,268,580 | 522,773 | 15,221,303 | 2,410,662 | 6,445,744 | 4,195,530 | 1,179,134 | (825,088) | 0 | 119,418,638 |
| 58 Nicola-Similkameen | 16,038,954 | 10,007 | 3,592,406 | 317,572 | 2,326,101 | 776,339 | 210,788 | 200,201 | 877,020 | 24,349,388 |
| 59 Peace River South | 27,039,586 | 178,385 | 4,977,190 | 778,480 | 5,278,626 | 3,303,483 | 353,441 | (30,643) | 272,647 | 42,151,195 |
| 60 Peace River North | 36,356,066 | 527,885 | 5,275,139 | 430,910 | 5,698,011 | 2,850,401 | 476,119 | 749,811 | 0 | 52,364,342 |
| 61 Greater Victoria | 126,392,062 | 24,589 | 17,821,610 | 1,629,143 | 901,510 | 815,917 | 1,651,026 | (462,021) | 0 | 148,773,836 |
| 62 Sooke | 58,673,112 | 0 | 9,001,059 | 1,207,084 | 1,706,266 | 1,563,936 | 766,722 | 340,208 | 0 | 73,258,387 |
| 63 Saanich | 48,922,222 | 531,071 | 7,455,955 | 2,031,653 | 1,295,213 | 1,037,528 | 643,198 | 180,005 | 0 | 62,096,845 |
| 64 Gulf Islands | 10,012,178 | 0 | 1,668,983 | 116,751 | 3,042,981 | 1,091,808 | 130,713 | (108,967) | 0 | 15,954,447 |
| 67 Okanagan Skaha | 41,701,336 | 611,389 | 6,611,456 | 1,473,669 | 1,945,894 | 837,501 | 544,990 | 292,022 | 79,759 | 54,098,016 |
| 68 Nanaimo-Ladysmith | 91,552,944 | 1,208,785 | 17,233,679 | 3,161,144 | 1,317,781 | 1,285,411 | 1,197,169 | (372,510) | 0 | 116,584,403 |
| 69 Qualicum | 28,206,798 | 901,648 | 4,109,171 | 1,263,713 | 2,181,413 | 1,904,196 | 368,913 | 150,597 | 686,520 | 39,772,969 |
| 70 Alberni | 26,979,066 | 52,745 | 5,569,629 | 0 | 2,632,670 | 1,426,220 | 352,798 | 162,428 | 0 | 37,175,556 |
| 71 Comox Valley | 54,745,721 | 137,273 | 9,154,036 | 1,446,153 | 1,935,576 | 2,092,031 | 718,894 | 262,335 | 0 | 70,492,019 |
| 72 Campbell River | 35,383,049 | 281,584 | 7,284,879 | 1,173,422 | 2,560,704 | 1,370,473 | 462,418 | 25,171 | 75,136 | 48,616,836 |
| 73 Kamloops/Thompson | 94,692,105 | 355,672 | 11,879,983 | 3,494,727 | 5,361,487 | 3,579,389 | 1,238,342 | (513,681) | 0 | 120,088,024 |
| 74 Gold Trail | 8,820,136 | 403,402 | 2,155,349 | 0 | 4,354,648 | 1,320,201 | 115,467 | 448,120 | 2,548,008 | 20,165,331 |
| 75 Mission | 41,039,353 | 314,529 | 6,268,391 | 1,512,712 | 1,537,471 | 761,969 | 537,642 | 107,516 | 0 | 52,079,583 |
| 78 Fraser-Cascade | 12,248,897 | 500,035 | 2,508,166 | 430,610 | 2,514,631 | 726,765 | 159,924 | 35,701 | 254,636 | 19,379,365 |
| 79 Cowichan Valley | 55,040,590 | 410,321 | 7,309,700 | 1,714,485 | 2,224,752 | 2,265,155 | 718,608 | 221,101 | 0 | 69,904,712 |
| 81 Fort Nelson | 5,777,944 | 0 | 1,014,034 | 266,933 | 1,815,857 | 402,471 | 75,433 | 136,319 | 11,576 | 9,500,567 |
| 82 Coast Mountains | 33,188,434 | 468,430 | 7,603,006 | 1,706,568 | 4,872,241 | 2,054,193 | 434,467 | 370,969 | 0 | 50,698,308 |
| 83 North Okanagan-Shuswap | 44,413,737 | 392,251 | 8,558,724 | 1,561,336 | 4,014,182 | 2,718,443 | 580,448 | (327,016) | 0 | 61,912,105 |
| 84 Vancouver Island West | 2,937,588 | 4,320 | 805,633 | 62,563 | 2,827,410 | 110,638 | 38,352 | 60,887 | 0 | 6,847,391 |
| 85 Vancouver Island North | 10,199,499 | 106,121 | 2,570,505 | 359,656 | 3,111,250 | 828,871 | 133,199 | 255,570 | 813,544 | 18,378,215 |
| 87 Stikine | 1,297,661 | 227,008 | 497,970 | 45,896 | 2,826,717 | 343,546 | 16,940 | 47,338 | 351,933 | 5,655,009 |
| 91 Nechako Lakes | 28,516,323 | 262,201 | 7,346,468 | 2,322,396 | 6,544,236 | 2,733,223 | 379,214 | 238,489 | 1,266,656 | 49,609,206 |
| 92 Nisga'a | 2,728,436 | 22,768 | 1,075,841 | 97,052 | 2,319,812 | 418,853 | 35,624 | 250,956 | 0 | 6,949,342 |
| 93 Conseil scolaire francophone | 37,131,061 | 0 | 4,124,293 | 0 | 13,062,704 | 3,488,298 | 386,991 | (177,413) | 0 | 58,015,934 |
| Provincial Totals | 3,613,148,279 | 11,428,388 | 536,241,971 | 96,623,905 | 160,532,578 | 87,920,018 | 47,142,098 | 18 | 13,038,196 | 4,566,075,451 |

TABLE 3a
ENROLMENT-BASED FUNDING (SEPTEMBER), 2010/11

| School District | Basic Allocation - School-Age Enrolment | | | | | | | | Home Schooling | | Course Challenges | | Total, Basic Enrolment-Based Funding |
|----------------------------------|---|---------------|----------------------|-----------|-------------------|------------|----------------------|------------|----------------|---------|-------------------|---------|--------------------------------------|
| | Standard (Regular) Schools | | Continuing Education | | Alternate Schools | | Distributed Learning | | 2010/11 | 2009/10 | | | |
| | 2010/11 | \$6,740 | 2010/11 | \$6,740 | 2010/11 | \$6,740 | 2010/11 | \$5,851 | \$250 | | \$211 | | |
| | FTE | Funding | FTE | Funding | FTE | Funding | FTE | Funding | Headcount | Funding | Challenges | Funding | |
| 5 Southeast Kootenay | 5,129.8750 | 34,575,358 | 0.7500 | 5,055 | 77.0000 | 518,980 | 31.0000 | 181,381 | 0 | 0 | 3 | 633 | 35,281,407 |
| 6 Rocky Mountain | 3,021.9375 | 20,367,859 | 0.0000 | 0 | 98.3750 | 663,048 | 26.3750 | 154,320 | 1 | 250 | 0 | 0 | 21,185,477 |
| 8 Kootenay Lake | 4,543.8750 | 30,625,718 | 0.6250 | 4,213 | 125.0000 | 842,500 | 270.0000 | 1,579,770 | 1 | 250 | 72 | 15,192 | 33,067,643 |
| 10 Arrow Lakes | 543.4375 | 3,662,769 | 0.0000 | 0 | 0.0000 | 0 | 16.1250 | 94,347 | 0 | 0 | 0 | 0 | 3,757,116 |
| 19 Revelstoke | 988.0625 | 6,659,541 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 2 | 500 | 1 | 211 | 6,660,252 |
| 20 Kootenay-Columbia | 3,716.0000 | 25,045,840 | 0.0000 | 0 | 157.1250 | 1,059,023 | 2.0000 | 11,702 | 4 | 1,000 | 2 | 422 | 26,117,987 |
| 22 Vernon | 8,135.6875 | 54,834,534 | 1.5000 | 10,110 | 135.0000 | 909,900 | 73.1250 | 427,854 | 5 | 1,250 | 5 | 1,055 | 56,184,703 |
| 23 Central Okanagan | 21,142.0625 | 142,497,501 | 0.0000 | 0 | 275.0000 | 1,853,500 | 131.6250 | 770,138 | 11 | 2,750 | 4 | 844 | 145,124,733 |
| 27 Cariboo-Chilcotin | 5,006.1250 | 33,741,283 | 5.7500 | 38,755 | 189.0000 | 1,273,860 | 61.3750 | 359,105 | 1 | 250 | 5 | 1,055 | 35,414,308 |
| 28 Quesnel | 3,353.0000 | 22,599,220 | 0.3750 | 2,528 | 48.0000 | 323,520 | 22.0000 | 128,722 | 0 | 0 | 2 | 422 | 23,054,412 |
| 33 Chilliwack | 11,648.7500 | 78,512,575 | 2.6250 | 17,693 | 349.1250 | 2,353,103 | 488.0000 | 2,855,288 | 2 | 500 | 57 | 12,027 | 83,751,186 |
| 34 Abbotsford | 18,279.5000 | 123,203,830 | 0.0000 | 0 | 262.0000 | 1,765,880 | 163.0000 | 953,713 | 17 | 4,250 | 79 | 16,669 | 125,944,342 |
| 35 Langley | 17,725.8125 | 119,471,976 | 23.3125 | 157,126 | 405.3750 | 2,732,228 | 215.0000 | 1,257,965 | 9 | 2,250 | 54 | 11,394 | 123,632,939 |
| 36 Surrey | 64,781.1879 | 436,625,206 | 9.0000 | 60,660 | 1,191.3750 | 8,029,868 | 501.5625 | 2,934,642 | 4 | 1,000 | 407 | 85,777 | 447,737,253 |
| 37 Delta | 15,579.1258 | 105,003,308 | 4.3750 | 29,488 | 0.0000 | 0 | 57.8750 | 338,627 | 1 | 250 | 45 | 9,495 | 105,381,168 |
| 38 Richmond | 21,607.8750 | 145,637,078 | 16.6250 | 112,053 | 69.0000 | 465,060 | 85.2500 | 498,798 | 5 | 1,250 | 523 | 110,353 | 146,824,592 |
| 39 Vancouver | 51,934.5625 | 350,038,951 | 186.3750 | 1,256,168 | 0.0000 | 0 | 752.1250 | 4,400,683 | 8 | 2,000 | 895 | 188,845 | 355,886,647 |
| 40 New Westminster | 5,539.6250 | 37,337,073 | 13.1250 | 88,463 | 258.0000 | 1,738,920 | 258.1250 | 1,510,289 | 2 | 500 | 73 | 15,403 | 40,690,648 |
| 41 Burnaby | 23,154.8750 | 156,063,858 | 20.5000 | 138,170 | 242.0000 | 1,631,080 | 149.7500 | 876,187 | 7 | 1,750 | 204 | 43,044 | 158,754,089 |
| 42 Maple Ridge-Pitt Meadows | 13,623.5000 | 91,822,390 | 24.2500 | 163,445 | 298.8750 | 2,014,418 | 21.8750 | 127,991 | 0 | 0 | 53 | 11,183 | 94,139,427 |
| 43 Coquitlam | 29,557.5625 | 199,217,971 | 21.5000 | 144,910 | 277.0000 | 1,866,980 | 176.8750 | 1,034,896 | 2 | 500 | 259 | 54,649 | 202,319,906 |
| 44 North Vancouver | 14,948.8754 | 100,755,420 | 0.6250 | 4,213 | 389.1250 | 2,622,703 | 1.3750 | 8,045 | 6 | 1,500 | 165 | 34,815 | 103,426,696 |
| 45 West Vancouver | 6,484.8750 | 43,708,058 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 4 | 1,000 | 63 | 13,293 | 43,722,351 |
| 46 Sunshine Coast | 2,975.6875 | 20,056,134 | 0.0000 | 0 | 182.1250 | 1,227,523 | 41.7500 | 244,279 | 5 | 1,250 | 1 | 211 | 21,529,397 |
| 47 Powell River | 1,983.7500 | 13,370,475 | 0.0000 | 0 | 37.3750 | 251,908 | 105.1250 | 615,086 | 0 | 0 | 2 | 422 | 14,237,891 |
| 48 Sea to Sky | 3,952.8750 | 26,642,378 | 0.0000 | 0 | 51.0000 | 343,740 | 3.7500 | 21,941 | 0 | 0 | 21 | 4,431 | 27,012,490 |
| 49 Central Coast | 226.7500 | 1,528,295 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 1,528,295 |
| 50 Haida Gwaii | 652.1250 | 4,395,323 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 4,395,323 |
| 51 Boundary | 1,349.4375 | 9,095,209 | 0.0000 | 0 | 24.0000 | 161,760 | 0.0000 | 0 | 0 | 0 | 7 | 1,477 | 9,258,446 |
| 52 Prince Rupert | 2,202.1250 | 14,842,323 | 0.0000 | 0 | 43.1250 | 290,663 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 15,132,986 |
| 53 Okanagan Similkameen | 2,275.1250 | 15,334,343 | 4.5000 | 30,330 | 32.0000 | 215,680 | 40.8750 | 239,160 | 1 | 250 | 0 | 0 | 15,819,763 |
| 54 Bulkley Valley | 2,248.2500 | 15,153,205 | 0.0000 | 0 | 71.3750 | 481,068 | 40.3750 | 236,234 | 1 | 250 | 1 | 211 | 15,870,968 |
| 57 Prince George | 12,927.8750 | 87,133,878 | 1.7500 | 11,795 | 421.1250 | 2,838,383 | 48.5000 | 283,774 | 3 | 750 | 0 | 0 | 90,268,580 |
| 58 Nicola-Similkameen | 2,205.9375 | 14,868,019 | 0.0000 | 0 | 70.0000 | 471,800 | 119.3750 | 698,463 | 1 | 250 | 2 | 422 | 16,038,954 |
| 59 Peace River South | 3,917.7500 | 26,405,635 | 0.0000 | 0 | 64.0000 | 431,360 | 34.6250 | 202,591 | 0 | 0 | 0 | 0 | 27,039,586 |
| 60 Peace River North | 5,272.8125 | 35,538,756 | 0.0000 | 0 | 8.0000 | 53,920 | 129.6250 | 758,436 | 8 | 2,000 | 14 | 2,954 | 36,356,066 |
| 61 Greater Victoria | 18,444.8474 | 124,318,271 | 6.3125 | 42,546 | 227.0000 | 1,529,980 | 83.5000 | 488,559 | 12 | 3,000 | 46 | 9,706 | 126,392,062 |
| 62 Sooke | 8,251.2500 | 55,613,425 | 0.5000 | 3,370 | 402.7500 | 2,714,535 | 58.2500 | 340,821 | 3 | 750 | 1 | 211 | 58,673,112 |
| 63 Saanich | 6,793.1250 | 45,785,663 | 0.0000 | 0 | 132.0000 | 889,680 | 383.9375 | 2,246,418 | 1 | 250 | 1 | 211 | 48,922,222 |
| 64 Gulf Islands | 1,433.8750 | 9,664,318 | 0.0000 | 0 | 51.5000 | 347,110 | 0.0000 | 0 | 3 | 750 | 0 | 0 | 10,012,178 |
| 67 Okanagan Skaha | 6,039.6250 | 40,703,281 | 1.5000 | 10,110 | 107.3750 | 723,708 | 45.1250 | 264,026 | 0 | 0 | 1 | 211 | 41,701,336 |
| 68 Nanaimo-Ladysmith | 13,214.6875 | 89,066,994 | 0.2500 | 1,685 | 228.0000 | 1,536,720 | 161.2500 | 943,474 | 7 | 1,750 | 11 | 2,321 | 91,552,944 |
| 69 Qualicum | 4,000.6250 | 26,964,213 | 0.0000 | 0 | 133.0000 | 896,420 | 58.5625 | 342,649 | 9 | 2,250 | 6 | 1,266 | 28,206,798 |
| 70 Alberni | 3,747.1875 | 25,256,044 | 0.0000 | 0 | 214.3750 | 1,444,888 | 47.5000 | 277,923 | 0 | 0 | 1 | 211 | 26,979,066 |
| 71 Comox Valley | 7,649.5000 | 51,557,630 | 0.0000 | 0 | 162.0000 | 1,091,880 | 357.7500 | 2,093,195 | 7 | 1,750 | 6 | 1,266 | 54,745,721 |
| 72 Campbell River | 5,101.0000 | 34,380,740 | 1.1250 | 7,583 | 112.0000 | 754,880 | 40.6250 | 237,697 | 1 | 250 | 9 | 1,899 | 35,383,049 |
| 73 Kamloops/Thompson | 13,673.5625 | 92,159,811 | 0.8750 | 5,898 | 222.1250 | 1,497,123 | 175.5000 | 1,026,851 | 8 | 2,000 | 2 | 422 | 94,692,105 |
| 74 Gold Trail | 1,285.3125 | 8,663,006 | 0.0000 | 0 | 0.0000 | 0 | 26.8125 | 156,880 | 1 | 250 | 0 | 0 | 8,820,136 |
| 75 Mission | 5,785.8125 | 38,996,376 | 0.0000 | 0 | 161.5000 | 1,088,510 | 162.2500 | 949,325 | 2 | 500 | 22 | 4,642 | 41,039,353 |
| 78 Fraser-Cascade | 1,757.0625 | 11,842,601 | 0.0000 | 0 | 60.2500 | 406,085 | 0.0000 | 0 | 0 | 0 | 1 | 211 | 12,248,897 |
| 79 Cowichan Valley | 7,878.2500 | 53,099,405 | 4.7500 | 32,015 | 283.0000 | 1,907,420 | 0.0000 | 0 | 7 | 1,750 | 0 | 0 | 55,040,590 |
| 81 Fort Nelson | 857.1875 | 5,777,444 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 2 | 500 | 0 | 0 | 5,777,944 |
| 82 Coast Mountains | 4,656.3750 | 31,383,968 | 0.0000 | 0 | 182.0000 | 1,226,680 | 98.7500 | 577,786 | 0 | 0 | 0 | 0 | 33,188,434 |
| 83 North Okanagan-Shuswap | 6,433.7512 | 43,363,483 | 0.0000 | 0 | 113.2500 | 763,305 | 49.0000 | 286,699 | 1 | 250 | 0 | 0 | 44,413,737 |
| 84 Vancouver Island West | 435.8126 | 2,937,377 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 1 | 211 | 2,937,588 |
| 85 Vancouver Island North | 1,489.0000 | 10,035,860 | 0.0000 | 0 | 22.0000 | 148,280 | 2.6250 | 15,359 | 0 | 0 | 0 | 0 | 10,199,499 |
| 87 Stikine | 192.5000 | 1,297,450 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 1 | 211 | 1,297,661 |
| 91 Nechako Lakes | 3,631.8750 | 24,478,838 | 0.0000 | 0 | 79.7500 | 537,515 | 597.6250 | 3,496,704 | 8 | 2,000 | 6 | 1,266 | 28,516,323 |
| 92 Nisga'a | 404.5625 | 2,726,751 | 0.2500 | 1,685 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 2,728,436 |
| 93 Conseil scolaire francophone* | 4,363.5000 | 29,409,990 | 0.0000 | 0 | 0.0000 | 0 | 34.1250 | 199,665 | 4 | 1,000 | 17 | 3,587 | 37,131,061 |
| Provincial Totals | 520,156.4128 | 3,505,854,229 | 353.1250 | 2,380,067 | 8,744.3750 | 58,937,095 | 6,451.6250 | 37,748,458 | 187 | 46,750 | 3,151 | 664,861 | 3,613,148,279 |

*Includes \$7,516,819 in supplementary funding to assist cultural and linguistic programmes

TABLE 3b
FULL-DAY KINDERGARTEN, 2010/11

| School District | Additional Kindergarten FTE 2010/11 | \$6,740 | | Unique Student Needs - New Full-Day Kindergarten FTE for 2010/11 | | | | | | | | | | Additional Supplement for Salary Differential for Full-Day K | Total New Funding for Full-Day Kindergarten* |
|---------------------------------|-------------------------------------|-----------------------------|--|--|--------------------------|------------------------|--------------------------|------------------------|-------------------------|--------------------|---------------------|---------------------------|----------------------------|--|--|
| | | Additional Basic Allocation | | Additional Level 1 FTE | \$36,600 Level 1 Funding | Additional Level 2 FTE | \$18,300 Level 2 Funding | Additional Level 3 FTE | \$9,200 Level 3 Funding | Additional ESL FTE | \$1,340 ESL Funding | Additional Aboriginal FTE | \$1,160 Aboriginal Funding | | |
| 5 Southeast Kootenay | 110.0 | 741,400 | | 2.0 | 73,200 | 6.0 | 109,800 | 1.5 | 13,800 | 1.0 | 1,340 | 19.0 | 22,040 | 34,589 | 996,169 |
| 6 Rocky Mountain | 75.0 | 505,500 | | 0.0 | 0 | 1.0 | 18,300 | 0.5 | 4,600 | 2.0 | 2,680 | 8.5 | 9,860 | 13,762 | 554,702 |
| 8 Kootenay Lake | 98.5 | 663,890 | | 0.0 | 0 | 4.0 | 73,200 | 0.0 | 0 | 1.0 | 1,340 | 12.0 | 13,920 | 32,690 | 785,040 |
| 10 Arrow Lakes | 0.0 | 0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 |
| 19 Revelstoke | 0.0 | 0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 |
| 20 Kootenay-Columbia | 0.0 | 0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 |
| 22 Vernon | 133.5 | 899,790 | | 0.0 | 0 | 3.5 | 64,050 | 1.0 | 9,200 | 0.0 | 0 | 23.5 | 27,260 | 30,623 | 1,030,923 |
| 23 Central Okanagan | 401.0 | 2,702,740 | | 1.0 | 36,600 | 9.0 | 164,700 | 0.0 | 0 | 11.5 | 15,410 | 45.5 | 52,780 | 56,026 | 3,028,256 |
| 27 Cariboo-Chilcotin | 57.5 | 387,550 | | 0.0 | 0 | 2.0 | 36,600 | 0.0 | 0 | 0.5 | 670 | 8.0 | 9,280 | 3,623 | 437,723 |
| 28 Quesnel | 56.5 | 380,810 | | 0.0 | 0 | 2.0 | 36,600 | 0.0 | 0 | 0.0 | 0 | 12.5 | 14,500 | 15,715 | 447,625 |
| 33 Chilliwack | 238.0 | 1,604,120 | | 0.5 | 18,300 | 6.5 | 118,950 | 1.5 | 13,800 | 4.0 | 5,360 | 5.5 | 6,380 | 37,299 | 1,804,209 |
| 34 Abbotsford | 256.0 | 1,725,440 | | 0.0 | 0 | 2.5 | 45,750 | 0.5 | 4,600 | 0.0 | 0 | 9.0 | 10,440 | 32,255 | 1,818,485 |
| 35 Langley | 248.5 | 1,674,890 | | 0.5 | 18,300 | 5.5 | 100,650 | 0.0 | 0 | 0.0 | 0 | 9.0 | 10,440 | 50,487 | 1,854,767 |
| 36 Surrey | 862.5 | 5,813,250 | | 0.5 | 18,300 | 17.5 | 320,250 | 0.0 | 0 | 130.5 | 174,870 | 26.0 | 30,160 | 79,442 | 6,436,272 |
| 37 Delta | 216.5 | 1,459,210 | | 0.0 | 0 | 6.0 | 109,800 | 0.5 | 4,600 | 13.0 | 17,420 | 3.0 | 3,480 | 32,426 | 1,626,936 |
| 38 Richmond | 322.5 | 2,173,650 | | 0.0 | 0 | 7.5 | 137,250 | 0.5 | 4,600 | 209.0 | 280,060 | 4.0 | 4,640 | 35,653 | 2,635,853 |
| 39 Vancouver | 361.5 | 2,436,510 | | 1.0 | 36,600 | 0.0 | 0 | 1.5 | 13,800 | 24.0 | 32,160 | 0.0 | 0 | 88,948 | 2,608,018 |
| 40 New Westminster | 42.0 | 283,080 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 13.0 | 17,420 | 0.0 | 0 | 7,642 | 308,142 |
| 41 Burnaby | 433.0 | 2,918,420 | | 1.5 | 54,900 | 15.5 | 283,650 | 1.0 | 9,200 | 186.0 | 249,240 | 12.5 | 14,500 | 51,212 | 3,581,122 |
| 42 Maple Ridge-Pitt Meadows | 212.0 | 1,428,880 | | 0.5 | 18,300 | 5.0 | 91,500 | 0.5 | 4,600 | 0.0 | 0 | 13.0 | 15,080 | 37,064 | 1,595,424 |
| 43 Coquitlam | 395.5 | 2,665,670 | | 0.5 | 18,300 | 7.5 | 137,250 | 1.5 | 13,800 | 0.0 | 0 | 0.0 | 0 | 75,297 | 2,910,317 |
| 44 North Vancouver | 329.0 | 2,217,460 | | 0.0 | 0 | 7.5 | 137,250 | 0.0 | 0 | 0.0 | 0 | 14.0 | 16,240 | 109,117 | 2,480,067 |
| 45 West Vancouver | 92.0 | 620,080 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 5.0 | 6,700 | 0.0 | 0 | 6,390 | 633,170 |
| 46 Sunshine Coast | 52.5 | 353,850 | | 0.5 | 18,300 | 0.5 | 9,150 | 1.0 | 9,200 | 3.5 | 4,690 | 10.0 | 11,600 | 13,140 | 419,930 |
| 47 Powell River | 47.5 | 320,150 | | 0.0 | 0 | 2.5 | 45,750 | 0.0 | 0 | 0.0 | 0 | 1.0 | 1,160 | 7,505 | 374,565 |
| 48 Sea to Sky | 0.0 | 0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 1.5 | 2,010 | 0.5 | 580 | 0 | 2,590 |
| 49 Central Coast | 7.5 | 50,550 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 3.0 | 3,480 | 0 | 54,030 |
| 50 Haida Gwaii | 7.0 | 47,180 | | 0.0 | 0 | 0.5 | 9,150 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 1,481 | 57,811 |
| 51 Boundary | 39.0 | 262,860 | | 0.0 | 0 | 1.0 | 18,300 | 1.0 | 9,200 | 0.0 | 0 | 11.0 | 12,760 | 11,014 | 314,134 |
| 52 Prince Rupert | 23.5 | 158,390 | | 0.0 | 0 | 1.5 | 27,450 | 0.5 | 4,600 | 0.0 | 0 | 13.5 | 15,660 | 4,912 | 211,012 |
| 53 Okanagan Similkameen | 40.5 | 272,970 | | 0.0 | 0 | 0.5 | 9,150 | 0.0 | 0 | 0.0 | 0 | 2.0 | 2,320 | 7,136 | 291,576 |
| 54 Bulkley Valley | 44.5 | 299,930 | | 0.0 | 0 | 0.5 | 9,150 | 0.0 | 0 | 1.0 | 1,340 | 6.5 | 7,540 | 10,423 | 328,383 |
| 57 Prince George | 269.5 | 1,816,430 | | 1.0 | 36,600 | 5.5 | 100,650 | 0.0 | 0 | 13.0 | 17,420 | 47.0 | 54,520 | 48,120 | 2,073,740 |
| 58 Nicola-Similkameen | 37.0 | 249,380 | | 0.0 | 0 | 2.5 | 45,750 | 0.5 | 4,600 | 0.0 | 0 | 7.5 | 8,700 | 4,841 | 313,271 |
| 59 Peace River South | 61.5 | 414,510 | | 0.5 | 18,300 | 0.0 | 0 | 0.5 | 4,600 | 2.5 | 3,350 | 4.5 | 5,220 | 11,876 | 457,856 |
| 60 Peace River North | 105.0 | 707,700 | | 0.0 | 0 | 4.5 | 82,350 | 0.0 | 0 | 0.0 | 0 | 16.0 | 18,560 | 8,301 | 816,911 |
| 61 Greater Victoria | 383.5 | 2,584,790 | | 1.0 | 36,600 | 9.5 | 173,850 | 3.0 | 27,600 | 9.5 | 12,730 | 13.0 | 15,080 | 33,065 | 2,883,715 |
| 62 Sooke | 185.0 | 1,246,900 | | 0.5 | 18,300 | 4.0 | 73,200 | 2.0 | 18,400 | 1.0 | 1,340 | 13.0 | 15,080 | 25,406 | 1,398,626 |
| 63 Saanich | 124.0 | 835,760 | | 0.0 | 0 | 2.0 | 36,600 | 0.0 | 0 | 0.0 | 0 | 6.0 | 6,960 | 34,149 | 913,469 |
| 64 Gulf Islands | 9.5 | 64,030 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.5 | 670 | 1.0 | 1,160 | 729 | 66,589 |
| 67 Okanagan Skaha | 83.5 | 562,790 | | 0.0 | 0 | 2.0 | 36,600 | 0.0 | 0 | 0.5 | 670 | 5.0 | 5,800 | 19,744 | 625,604 |
| 68 Nanaimo-Ladysmith | 264.0 | 1,779,360 | | 2.0 | 73,200 | 10.5 | 192,150 | 0.0 | 0 | 5.5 | 7,370 | 33.0 | 38,280 | 61,160 | 2,151,520 |
| 69 Qualicum | 0.0 | 0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 |
| 70 Alberni | 79.5 | 535,830 | | 0.0 | 0 | 0.5 | 9,150 | 0.0 | 0 | 0.0 | 0 | 15.5 | 17,980 | 0 | 562,960 |
| 71 Comox Valley | 157.0 | 1,058,180 | | 1.0 | 36,600 | 3.0 | 54,900 | 0.0 | 0 | 2.0 | 2,680 | 13.0 | 15,080 | 27,578 | 1,195,018 |
| 72 Campbell River | 0.0 | 0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 |
| 73 Kamloops/Thompson | 198.5 | 1,337,890 | | 0.0 | 0 | 2.0 | 36,600 | 0.5 | 4,600 | 0.0 | 0 | 15.0 | 17,400 | 49,029 | 1,445,519 |
| 74 Gold Trail | 17.5 | 117,950 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 2.5 | 3,350 | 4.0 | 4,640 | 0 | 125,940 |
| 75 Mission | 118.5 | 798,690 | | 0.0 | 0 | 4.0 | 73,200 | 1.0 | 9,200 | 0.0 | 0 | 4.0 | 4,640 | 29,203 | 914,933 |
| 78 Fraser-Cascade | 24.0 | 161,760 | | 0.0 | 0 | 1.0 | 18,300 | 0.0 | 0 | 1.0 | 1,340 | 0.0 | 0 | 5,617 | 187,017 |
| 79 Cowichan Valley | 124.5 | 839,130 | | 0.0 | 0 | 4.0 | 73,200 | 0.0 | 0 | 1.0 | 1,340 | 2.5 | 2,900 | 26,034 | 942,604 |
| 81 Fort Nelson | 0.0 | 0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 |
| 82 Coast Mountains | 76.0 | 512,240 | | 0.0 | 0 | 2.0 | 36,600 | 0.0 | 0 | 12.0 | 16,080 | 23.5 | 27,260 | 26,163 | 618,343 |
| 83 North Okanagan-Shuswap | 140.5 | 946,970 | | 0.0 | 0 | 5.5 | 100,650 | 1.0 | 9,200 | 2.0 | 2,680 | 15.5 | 17,980 | 32,611 | 1,110,091 |
| 84 Vancouver Island West | 7.5 | 50,550 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 3.0 | 3,480 | 1,064 | 55,094 |
| 85 Vancouver Island North | 39.5 | 266,230 | | 0.0 | 0 | 1.0 | 18,300 | 0.0 | 0 | 0.0 | 0 | 16.5 | 19,140 | 9,326 | 312,996 |
| 87 Stikine | 5.0 | 33,700 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 2.0 | 2,680 | 2.5 | 2,900 | 1,136 | 40,416 |
| 91 Nechako Lakes | 56.5 | 380,810 | | 0.0 | 0 | 0.0 | 0 | 1.0 | 9,200 | 0.0 | 0 | 10.0 | 11,600 | 28,441 | 430,051 |
| 92 Nisga'a | 2.0 | 13,480 | | 0.0 | 0 | 0.5 | 9,150 | 0.0 | 0 | 1.0 | 1,340 | 2.0 | 2,320 | 469 | 26,759 |
| 93 Conseil scolaire francophone | 0.0 | 0 | | 1.0 | 36,600 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 3.0 | 3,480 | 0 | 40,080 |
| Provincial Totals | 7,772.0 | 52,383,280 | | 15.5 | 567,300 | 179.5 | 3,284,850 | 22.5 | 207,000 | 662.5 | 887,750 | 548.5 | 636,260 | 1,369,933 | 59,336,373 |

*Does not include adjustments to the Supplement for Unique Geographic Factors, which is based on enrolment from the previous school year

**TABLE 4
SUPPLEMENT FOR ENROLMENT DECLINE, 2010/11**

| School District | School-Age FTE (excluding Kindergarten and Continuing Education) | | Change from 2009/10 | | Basic Allocation | | \$3,370 Cumulative Enrolment Decline | Total Enrolment Decline Supplement |
|---------------------------------|--|--------------|---------------------|--------|---------------------|----------------|---|---|
| | 2009/10* | 2010/11 | FTE | % | \$3,370 | \$5,055 | | |
| | | | | | 1% to 4% Decline | 4%+ Decline | | |
| 5 Southeast Kootenay | 4,976.3750 | 4,934.3750 | -42.0000 | -0.8% | 0 | 0 | 0 | 0 |
| 6 Rocky Mountain | 3,001.4375 | 2,952.1875 | -49.2500 | -1.6% | 64,824 | 0 | 0 | 64,824 |
| 8 Kootenay Lake | 4,723.8125 | 4,680.3750 | -43.4375 | -0.9% | 0 | 0 | 0 | 0 |
| 10 Arrow Lakes | 547.8125 | 545.0625 | -2.7500 | -0.5% | 0 | 0 | 0 | 0 |
| 19 Revelstoke | 994.1250 | 948.5625 | -45.5625 | -4.6% | 100,506 | 29,306 | 14,739 | 144,551 |
| 20 Kootenay-Columbia | 3,834.2500 | 3,743.6250 | -90.6250 | -2.4% | 176,192 | 0 | 0 | 176,192 |
| 22 Vernon | 8,077.6875 | 7,907.8125 | -169.8750 | -2.1% | 300,261 | 0 | 0 | 300,261 |
| 23 Central Okanagan | 20,479.7500 | 20,444.1875 | -35.5625 | -0.2% | 0 | 0 | 0 | 0 |
| 27 Cariboo-Chilcotin | 5,133.0625 | 5,023.0000 | -110.0625 | -2.1% | 197,927 | 0 | 0 | 197,927 |
| 28 Quesnel | 3,387.3750 | 3,258.0000 | -129.3750 | -3.8% | 321,839 | 0 | 0 | 321,839 |
| 33 Chilliwack | 11,778.7500 | 11,781.3750 | 2.6250 | 0.0% | 0 | 0 | 0 | 0 |
| 34 Abbotsford | 17,652.2500 | 17,555.5000 | -96.7500 | -0.5% | 0 | 0 | 0 | 0 |
| 35 Langley | 17,434.1250 | 17,418.1875 | -15.9375 | -0.1% | 0 | 0 | 0 | 0 |
| 36 Surrey | 61,934.1233 | 62,428.1254 | 494.0021 | 0.8% | 0 | 0 | 0 | 0 |
| 37 Delta | 14,997.5941 | 14,836.5008 | -161.0933 | -1.1% | 37,466 | 0 | 0 | 37,466 |
| 38 Richmond | 21,030.2500 | 20,746.6250 | -283.6250 | -1.3% | 247,097 | 0 | 0 | 247,097 |
| 39 Vancouver | 50,179.0750 | 49,733.1875 | -445.8875 | -0.9% | 0 | 0 | 0 | 0 |
| 40 New Westminster | 5,832.6250 | 5,767.7500 | -64.8750 | -1.1% | 22,069 | 0 | 0 | 22,069 |
| 41 Burnaby | 22,439.9380 | 22,267.6250 | -172.3130 | -0.8% | 0 | 0 | 0 | 0 |
| 42 Maple Ridge-Pitt Meadows | 13,399.2500 | 13,253.2500 | -146.0000 | -1.1% | 40,465 | 0 | 0 | 40,465 |
| 43 Coquitlam | 28,415.1875 | 28,570.9375 | 155.7500 | 0.5% | 0 | 0 | 0 | 0 |
| 44 North Vancouver | 14,669.9065 | 14,443.3754 | -226.5311 | -1.5% | 269,034 | 0 | 0 | 269,034 |
| 45 West Vancouver | 6,054.4375 | 6,187.8750 | 133.4375 | 2.2% | 0 | 0 | 0 | 0 |
| 46 Sunshine Coast | 3,127.2500 | 3,048.0625 | -79.1875 | -2.5% | 161,474 | 0 | 110,797 | 272,271 |
| 47 Powell River | 2,137.7500 | 2,012.2500 | -125.5000 | -5.9% | 216,127 | 202,149 | 122 | 418,398 |
| 48 Sea to Sky | 3,847.8125 | 3,842.6250 | -5.1875 | -0.1% | 0 | 0 | 0 | 0 |
| 49 Central Coast | 190.0000 | 201.2500 | 11.2500 | 5.9% | 0 | 0 | 5,196 | 5,196 |
| 50 Haida Gwaii | 629.3125 | 616.1250 | -13.1875 | -2.1% | 23,234 | 0 | 0 | 23,234 |
| 51 Boundary | 1,326.5000 | 1,287.9375 | -38.5625 | -2.9% | 85,253 | 0 | 0 | 85,253 |
| 52 Prince Rupert | 2,220.6875 | 2,132.7500 | -87.9375 | -4.0% | 221,512 | 0 | 1,262 | 222,774 |
| 53 Okanagan Similkameen | 2,285.2500 | 2,225.5000 | -59.7500 | -2.6% | 124,345 | 0 | 0 | 124,345 |
| 54 Bulkley Valley | 2,263.3750 | 2,243.5000 | -19.8750 | -0.9% | 0 | 0 | 0 | 0 |
| 57 Prince George | 12,867.1250 | 12,599.5000 | -267.6250 | -2.1% | 468,274 | 0 | 54,499 | 522,773 |
| 58 Nicola-Similkameen | 2,278.0625 | 2,252.3125 | -25.7500 | -1.1% | 10,007 | 0 | 0 | 10,007 |
| 59 Peace River South | 3,828.6250 | 3,772.3750 | -56.2500 | -1.5% | 60,538 | 0 | 117,847 | 178,385 |
| 60 Peace River North | 5,292.0000 | 5,082.4375 | -209.5625 | -4.0% | 527,885 | 0 | 0 | 527,885 |
| 61 Greater Victoria | 17,839.0342 | 17,653.3474 | -185.6868 | -1.0% | 24,589 | 0 | 0 | 24,589 |
| 62 Sooke | 8,073.1875 | 8,178.2500 | 105.0625 | 1.3% | 0 | 0 | 0 | 0 |
| 63 Saanich | 7,219.3438 | 6,989.5625 | -229.7813 | -3.2% | 531,071 | 0 | 0 | 531,071 |
| 64 Gulf Islands | 1,417.5000 | 1,435.3750 | 17.8750 | 1.3% | 0 | 0 | 0 | 0 |
| 67 Okanagan Skaha | 6,164.1250 | 5,921.0625 | -243.0625 | -3.9% | 611,389 | 0 | 0 | 611,389 |
| 68 Nanaimo-Ladysmith | 13,362.2500 | 12,869.9375 | -492.3125 | -3.7% | 1,208,785 | 0 | 0 | 1,208,785 |
| 69 Qualicum | 4,309.7500 | 4,045.1875 | -264.5625 | -6.1% | 435,716 | 465,932 | 0 | 901,648 |
| 70 Alberni | 3,841.1250 | 3,787.0625 | -54.0625 | -1.4% | 52,745 | 0 | 0 | 52,745 |
| 71 Comox Valley | 7,864.1252 | 7,744.7500 | -119.3752 | -1.5% | 137,273 | 0 | 0 | 137,273 |
| 72 Campbell River | 5,219.3750 | 5,083.6250 | -135.7500 | -2.6% | 281,584 | 0 | 0 | 281,584 |
| 73 Kamloops/Thompson | 13,620.9375 | 13,379.1875 | -241.7500 | -1.8% | 355,672 | 0 | 0 | 355,672 |
| 74 Gold Trail | 1,242.0625 | 1,223.1250 | -18.9375 | -1.5% | 21,962 | 0 | 381,440 | 403,402 |
| 75 Mission | 5,891.8125 | 5,739.5625 | -152.2500 | -2.6% | 314,529 | 0 | 0 | 314,529 |
| 78 Fraser-Cascade | 1,866.5625 | 1,730.3125 | -136.2500 | -7.3% | 188,710 | 311,325 | 0 | 500,035 |
| 79 Cowichan Valley | 7,955.5625 | 7,754.2500 | -201.3125 | -2.5% | 410,321 | 0 | 0 | 410,321 |
| 81 Fort Nelson | 828.7500 | 825.1875 | -3.5625 | -0.4% | 0 | 0 | 0 | 0 |
| 82 Coast Mountains | 4,837.5000 | 4,650.1250 | -187.3750 | -3.9% | 468,430 | 0 | 0 | 468,430 |
| 83 North Okanagan-Shuswap | 6,400.8750 | 6,231.0012 | -169.8738 | -2.7% | 356,765 | 0 | 35,486 | 392,251 |
| 84 Vancouver Island West | 421.8125 | 416.3126 | -5.4999 | -1.3% | 4,320 | 0 | 0 | 4,320 |
| 85 Vancouver Island North | 1,454.1250 | 1,421.6250 | -32.5000 | -2.2% | 60,521 | 0 | 45,600 | 106,121 |
| 87 Stikine | 204.2500 | 174.5000 | -29.7500 | -14.6% | 20,650 | 109,087 | 97,271 | 227,008 |
| 91 Nechako Lakes | 4,225.8125 | 4,105.7500 | -120.0625 | -2.8% | 262,201 | 0 | 0 | 262,201 |
| 92 Nisga'a | 370.7500 | 375.5625 | 4.8125 | 1.3% | 0 | 0 | 22,768 | 22,768 |
| 93 Conseil scolaire francophone | 3,820.7500 | 3,957.1250 | 136.3750 | 3.6% | 0 | 0 | 0 | 0 |
| Provincial Totals | 511,718.3276 | 506,435.9128 | -5,282.4148 | -1.0% | 9,423,562 | 1,117,799 | 887,027 | 11,428,388 |

*Includes adjustments in enrolments made subsequent to March 2010

TABLE 5a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2010/11

| School District | Special Needs - Level 1 | | Special Needs - Level 2 | | Special Needs - Level 3 | | Total Supplemental Special Needs Funding |
|---------------------------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------|--|
| | 2010/11 | \$36,600 | 2010/11 | \$18,300 | 2010/11 | \$9,200 | |
| | FTE | Funding | FTE | Funding | FTE | Funding | |
| 5 Southeast Kootenay | 9.0 | 329,400 | 158.0 | 2,891,400 | 134.5 | 1,237,400 | 4,458,200 |
| 6 Rocky Mountain | 4.0 | 146,400 | 84.0 | 1,537,200 | 50.0 | 460,000 | 2,143,600 |
| 8 Kootenay Lake | 4.0 | 146,400 | 159.0 | 2,909,700 | 99.5 | 915,400 | 3,971,500 |
| 10 Arrow Lakes | 0.0 | 0 | 13.0 | 237,900 | 5.0 | 46,000 | 283,900 |
| 19 Revelstoke | 0.0 | 0 | 25.5 | 466,650 | 4.0 | 36,800 | 503,450 |
| 20 Kootenay-Columbia | 5.0 | 183,000 | 101.5 | 1,857,450 | 62.5 | 575,000 | 2,615,450 |
| 22 Vernon | 10.0 | 366,000 | 241.0 | 4,410,300 | 106.5 | 979,800 | 5,756,100 |
| 23 Central Okanagan | 19.0 | 695,400 | 473.5 | 8,665,050 | 377.0 | 3,468,400 | 12,828,850 |
| 27 Cariboo-Chilcotin | 5.0 | 183,000 | 125.5 | 2,296,650 | 63.0 | 579,600 | 3,059,250 |
| 28 Quesnel | 5.0 | 183,000 | 107.5 | 1,967,250 | 41.0 | 377,200 | 2,527,450 |
| 33 Chilliwack | 19.5 | 713,700 | 439.5 | 8,042,850 | 128.0 | 1,177,600 | 9,934,150 |
| 34 Abbotsford | 23.0 | 841,800 | 496.0 | 9,076,800 | 254.0 | 2,336,800 | 12,255,400 |
| 35 Langley | 12.0 | 439,200 | 499.0 | 9,131,700 | 201.0 | 1,849,200 | 11,420,100 |
| 36 Surrey | 75.0 | 2,745,000 | 1,745.5 | 31,942,650 | 871.5 | 8,017,800 | 42,705,450 |
| 37 Delta | 12.0 | 439,200 | 514.5 | 9,415,350 | 246.0 | 2,263,200 | 12,117,750 |
| 38 Richmond | 18.0 | 658,800 | 542.5 | 9,927,750 | 159.5 | 1,467,400 | 12,053,950 |
| 39 Vancouver | 86.0 | 3,147,600 | 1,698.0 | 31,073,400 | 666.0 | 6,127,200 | 40,348,200 |
| 40 New Westminster | 4.0 | 146,400 | 178.5 | 3,266,550 | 113.0 | 1,039,600 | 4,452,550 |
| 41 Burnaby | 42.0 | 1,537,200 | 567.5 | 10,385,250 | 194.0 | 1,784,800 | 13,707,250 |
| 42 Maple Ridge-Pitt Meadows | 13.0 | 475,800 | 445.5 | 8,152,650 | 215.0 | 1,978,000 | 10,606,450 |
| 43 Coquitlam | 29.5 | 1,079,700 | 599.0 | 10,961,700 | 286.0 | 2,631,200 | 14,672,600 |
| 44 North Vancouver | 21.0 | 768,600 | 372.5 | 6,816,750 | 113.0 | 1,039,600 | 8,624,950 |
| 45 West Vancouver | 4.0 | 146,400 | 130.5 | 2,388,150 | 23.0 | 211,600 | 2,746,150 |
| 46 Sunshine Coast | 4.0 | 146,400 | 208.5 | 3,815,550 | 139.0 | 1,278,800 | 5,240,750 |
| 47 Powell River | 6.0 | 219,600 | 74.5 | 1,363,350 | 84.0 | 772,800 | 2,355,750 |
| 48 Sea to Sky | 4.0 | 146,400 | 125.0 | 2,287,500 | 111.5 | 1,025,800 | 3,459,700 |
| 49 Central Coast | 2.0 | 73,200 | 6.0 | 109,800 | 0.0 | 0 | 183,000 |
| 50 Haida Gwaii | 0.0 | 0 | 26.0 | 475,800 | 15.0 | 138,000 | 613,800 |
| 51 Boundary | 0.0 | 0 | 36.0 | 658,800 | 29.0 | 266,800 | 925,600 |
| 52 Prince Rupert | 3.0 | 109,800 | 101.5 | 1,857,450 | 44.0 | 404,800 | 2,372,050 |
| 53 Okanagan Similkameen | 1.0 | 36,600 | 72.0 | 1,317,600 | 37.0 | 340,400 | 1,694,600 |
| 54 Bulkley Valley | 1.0 | 36,600 | 74.0 | 1,354,200 | 24.0 | 220,800 | 1,611,600 |
| 57 Prince George | 20.0 | 732,000 | 400.0 | 7,320,000 | 183.0 | 1,683,600 | 9,735,600 |
| 58 Nicola-Similkameen | 1.0 | 36,600 | 95.0 | 1,738,500 | 49.0 | 450,800 | 2,225,900 |
| 59 Peace River South | 9.0 | 329,400 | 122.0 | 2,232,600 | 84.5 | 777,400 | 3,339,400 |
| 60 Peace River North | 6.0 | 219,600 | 138.0 | 2,525,400 | 98.0 | 901,600 | 3,646,600 |
| 61 Greater Victoria | 24.0 | 878,400 | 567.0 | 10,376,100 | 285.0 | 2,622,000 | 13,876,500 |
| 62 Sooke | 15.5 | 567,300 | 288.5 | 5,279,550 | 165.0 | 1,518,000 | 7,364,850 |
| 63 Saanich | 7.5 | 274,500 | 276.5 | 5,059,950 | 122.0 | 1,122,400 | 6,456,850 |
| 64 Gulf Islands | 1.0 | 36,600 | 54.5 | 997,350 | 38.0 | 349,600 | 1,383,550 |
| 67 Okanagan Skaha | 14.0 | 512,400 | 198.0 | 3,623,400 | 155.0 | 1,426,000 | 5,561,800 |
| 68 Nanaimo-Ladysmith | 23.0 | 841,800 | 594.0 | 10,870,200 | 264.0 | 2,428,800 | 14,140,800 |
| 69 Qualicum | 9.0 | 329,400 | 158.0 | 2,891,400 | 39.0 | 358,800 | 3,579,600 |
| 70 Alberni | 4.0 | 146,400 | 167.5 | 3,065,250 | 44.0 | 404,800 | 3,616,450 |
| 71 Comox Valley | 18.0 | 658,800 | 332.0 | 6,075,600 | 108.0 | 993,600 | 7,728,000 |
| 72 Campbell River | 7.0 | 256,200 | 265.5 | 4,858,650 | 62.5 | 575,000 | 5,689,850 |
| 73 Kamloops/Thompson | 17.0 | 622,200 | 389.5 | 7,127,850 | 127.0 | 1,168,400 | 8,918,450 |
| 74 Gold Trail | 1.0 | 36,600 | 49.0 | 896,700 | 6.0 | 55,200 | 988,500 |
| 75 Mission | 10.0 | 366,000 | 210.5 | 3,852,150 | 56.0 | 515,200 | 4,733,350 |
| 78 Fraser-Cascade | 2.0 | 73,200 | 63.5 | 1,162,050 | 45.0 | 414,000 | 1,649,250 |
| 79 Cowichan Valley | 4.0 | 146,400 | 232.0 | 4,245,600 | 80.0 | 736,000 | 5,128,000 |
| 81 Fort Nelson | 1.5 | 54,900 | 19.5 | 356,850 | 31.5 | 289,800 | 701,550 |
| 82 Coast Mountains | 2.0 | 73,200 | 219.5 | 4,016,850 | 58.0 | 533,600 | 4,623,650 |
| 83 North Okanagan-Shuswap | 6.0 | 219,600 | 281.5 | 5,151,450 | 162.0 | 1,490,400 | 6,861,450 |
| 84 Vancouver Island West | 0.0 | 0 | 24.0 | 439,200 | 4.0 | 36,800 | 476,000 |
| 85 Vancouver Island North | 2.0 | 73,200 | 87.0 | 1,592,100 | 14.0 | 128,800 | 1,794,100 |
| 87 Stikine | 1.0 | 36,600 | 9.0 | 164,700 | 2.0 | 18,400 | 219,700 |
| 91 Nechako Lakes | 5.0 | 183,000 | 167.5 | 3,065,250 | 82.0 | 754,400 | 4,002,650 |
| 92 Nisga'a | 1.0 | 36,600 | 13.0 | 237,900 | 11.0 | 101,200 | 375,700 |
| 93 Conseil scolaire francophone | 4.0 | 146,400 | 69.0 | 1,262,700 | 45.0 | 414,000 | 1,823,100 |
| Provincial Totals | 656.5 | 24,027,900 | 15,931.5 | 291,546,450 | 7,317.0 | 67,316,400 | 382,890,750 |

**TABLE 5b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2010/11**

| School District | ESL/FSL | | Aboriginal Education | | Adult Education | | Total Unique Student Needs Supplement |
|---------------------------------|----------|------------|----------------------|------------|-----------------|------------|---------------------------------------|
| | 2010/11 | \$1,340 | 2010/11 | \$1,160 | Sept 2010 | \$4,430 | |
| | FTE | Funding | FTE | Funding | FTE* | Funding | |
| 5 Southeast Kootenay | 16.0 | 21,440 | 661.0 | 766,760 | 1.5000 | 6,645 | 5,253,045 |
| 6 Rocky Mountain | 51.0 | 68,340 | 528.5 | 613,060 | 2.7500 | 12,183 | 2,837,183 |
| 8 Kootenay Lake | 79.0 | 105,860 | 658.0 | 763,280 | 14.2500 | 63,128 | 4,903,768 |
| 10 Arrow Lakes | 0.0 | 0 | 57.0 | 66,120 | 0.0000 | 0 | 350,020 |
| 19 Revelstoke | 5.0 | 6,700 | 100.0 | 116,000 | 0.3750 | 1,661 | 627,811 |
| 20 Kootenay-Columbia | 19.0 | 25,460 | 384.0 | 445,440 | 20.0000 | 88,600 | 3,174,950 |
| 22 Vernon | 47.0 | 62,980 | 1,027.0 | 1,191,320 | 8.0000 | 35,440 | 7,045,840 |
| 23 Central Okanagan | 355.5 | 476,370 | 2,098.0 | 2,433,680 | 18.7500 | 83,063 | 15,821,963 |
| 27 Cariboo-Chilcotin | 348.0 | 466,320 | 1,427.5 | 1,655,900 | 24.3750 | 107,981 | 5,289,451 |
| 28 Quesnel | 175.5 | 235,170 | 826.5 | 958,740 | 20.5000 | 90,815 | 3,812,175 |
| 33 Chilliwack | 519.0 | 695,460 | 1,764.0 | 2,046,240 | 95.3750 | 422,511 | 13,098,361 |
| 34 Abbotsford | 1,982.0 | 2,655,880 | 1,869.5 | 2,168,620 | 16.2500 | 71,988 | 17,151,888 |
| 35 Langley | 723.5 | 969,490 | 1,551.5 | 1,799,740 | 36.2500 | 160,588 | 14,349,918 |
| 36 Surrey | 14,407.5 | 19,306,050 | 2,979.0 | 3,455,640 | 304.5000 | 1,348,935 | 66,816,075 |
| 37 Delta | 1,385.5 | 1,856,570 | 502.5 | 582,900 | 52.3750 | 232,021 | 14,789,241 |
| 38 Richmond | 6,268.5 | 8,399,790 | 222.0 | 257,520 | 53.5000 | 237,005 | 20,948,265 |
| 39 Vancouver | 11,852.5 | 15,882,350 | 1,911.5 | 2,217,340 | 588.6250 | 2,607,609 | 61,055,499 |
| 40 New Westminster | 610.5 | 818,070 | 357.5 | 414,700 | 256.0000 | 1,134,080 | 6,819,400 |
| 41 Burnaby | 4,583.5 | 6,141,890 | 710.5 | 824,180 | 94.8750 | 420,296 | 21,093,616 |
| 42 Maple Ridge-Pitt Meadows | 283.5 | 379,890 | 1,001.0 | 1,161,160 | 57.0000 | 252,510 | 12,400,010 |
| 43 Coquitlam | 3,295.0 | 4,415,300 | 1,141.5 | 1,324,140 | 82.8125 | 366,859 | 20,778,899 |
| 44 North Vancouver | 827.5 | 1,108,850 | 570.0 | 661,200 | 24.9375 | 110,473 | 10,505,473 |
| 45 West Vancouver | 581.0 | 778,540 | 27.0 | 31,320 | 2.1250 | 9,414 | 3,565,424 |
| 46 Sunshine Coast | 104.5 | 140,030 | 447.0 | 518,520 | 6.0000 | 26,580 | 5,925,880 |
| 47 Powell River | 5.0 | 6,700 | 278.0 | 322,480 | 18.2500 | 80,848 | 2,765,778 |
| 48 Sea to Sky | 364.0 | 487,760 | 557.5 | 646,700 | 6.0625 | 26,857 | 4,621,017 |
| 49 Central Coast | 3.0 | 4,020 | 139.0 | 161,240 | 5.0000 | 22,150 | 370,410 |
| 50 Haida Gwaii | 32.0 | 42,880 | 417.0 | 483,720 | 10.1250 | 44,854 | 1,185,254 |
| 51 Boundary | 0.0 | 0 | 338.5 | 392,660 | 1.8750 | 8,306 | 1,326,566 |
| 52 Prince Rupert | 219.0 | 293,460 | 1,314.0 | 1,524,240 | 17.3750 | 76,971 | 4,266,721 |
| 53 Okanagan Similkameen | 136.0 | 182,240 | 320.0 | 371,200 | 4.7500 | 21,043 | 2,269,083 |
| 54 Bulkley Valley | 18.0 | 24,120 | 579.5 | 672,220 | 4.6250 | 20,489 | 2,328,429 |
| 57 Prince George | 1,063.0 | 1,424,420 | 3,208.0 | 3,721,280 | 76.7500 | 340,003 | 15,221,303 |
| 58 Nicola-Similkameen | 98.0 | 131,320 | 966.0 | 1,120,560 | 25.8750 | 114,626 | 3,592,406 |
| 59 Peace River South | 79.5 | 106,530 | 1,289.5 | 1,495,820 | 8.0000 | 35,440 | 4,977,190 |
| 60 Peace River North | 252.0 | 337,680 | 1,045.5 | 1,212,780 | 17.6250 | 78,079 | 5,275,139 |
| 61 Greater Victoria | 1,537.0 | 2,059,580 | 1,392.5 | 1,615,300 | 61.0000 | 270,230 | 17,821,610 |
| 62 Sooke | 274.5 | 367,830 | 881.0 | 1,021,960 | 55.6250 | 246,419 | 9,001,059 |
| 63 Saanich | 226.0 | 302,840 | 373.0 | 432,680 | 59.5000 | 263,585 | 7,455,955 |
| 64 Gulf Islands | 22.0 | 29,480 | 102.5 | 118,900 | 30.9375 | 137,053 | 1,668,983 |
| 67 Okanagan Skaha | 119.0 | 159,460 | 649.5 | 753,420 | 30.8750 | 136,776 | 6,611,456 |
| 68 Nanaimo-Ladysmith | 491.0 | 657,940 | 2,016.5 | 2,339,140 | 21.6250 | 95,799 | 17,233,679 |
| 69 Qualicum | 54.5 | 73,030 | 384.5 | 446,020 | 2.3750 | 10,521 | 4,109,171 |
| 70 Alberni | 392.5 | 525,950 | 1,090.5 | 1,264,980 | 36.6250 | 162,249 | 5,569,629 |
| 71 Comox Valley | 82.0 | 109,880 | 952.5 | 1,104,900 | 47.6875 | 211,256 | 9,154,036 |
| 72 Campbell River | 239.0 | 320,260 | 1,066.0 | 1,236,560 | 8.6250 | 38,209 | 7,284,879 |
| 73 Kamloops/Thompson | 145.0 | 194,300 | 2,165.0 | 2,511,400 | 57.7500 | 255,833 | 11,879,983 |
| 74 Gold Trail | 223.0 | 298,820 | 723.0 | 838,680 | 6.6250 | 29,349 | 2,155,349 |
| 75 Mission | 290.0 | 388,600 | 910.5 | 1,056,180 | 20.3750 | 90,261 | 6,268,391 |
| 78 Fraser-Cascade | 61.5 | 82,410 | 593.5 | 688,460 | 19.8750 | 88,046 | 2,508,166 |
| 79 Cowichan Valley | 386.0 | 517,240 | 1,358.5 | 1,575,860 | 20.0000 | 88,600 | 7,309,700 |
| 81 Fort Nelson | 19.0 | 25,460 | 235.5 | 273,180 | 3.1250 | 13,844 | 1,014,034 |
| 82 Coast Mountains | 388.5 | 520,590 | 2,059.0 | 2,388,440 | 15.8750 | 70,326 | 7,603,006 |
| 83 North Okanagan-Shuswap | 71.5 | 95,810 | 918.0 | 1,064,880 | 121.1250 | 536,584 | 8,558,724 |
| 84 Vancouver Island West | 57.0 | 76,380 | 204.0 | 236,640 | 3.7500 | 16,613 | 805,633 |
| 85 Vancouver Island North | 101.0 | 135,340 | 524.0 | 607,840 | 7.5000 | 33,225 | 2,570,505 |
| 87 Stikine | 42.0 | 56,280 | 157.0 | 182,120 | 9.0000 | 39,870 | 497,970 |
| 91 Nechako Lakes | 278.0 | 372,520 | 1,411.0 | 1,636,760 | 301.2500 | 1,334,538 | 7,346,468 |
| 92 Nisga'a | 152.0 | 203,680 | 396.0 | 459,360 | 8.3750 | 37,101 | 1,075,841 |
| 93 Conseil scolaire francophone | 1,395.0 | 1,869,300 | 358.0 | 415,280 | 3.7500 | 16,613 | 4,124,293 |
| Provincial Totals | 57,836.5 | 77,500,910 | 54,196.0 | 62,867,360 | 2,930.6875 | 12,982,951 | 536,241,971 |

*Note: Does not include graduated adults (Education Guarantee), funding for whom is provided through a separate discretionary grant

TABLE 6a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2010/11

| School District | Teachers on 2003 Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X" | | Increments After Sept 30, 2010 | Plus, Administrators (Type 9 Only) at Cat 6 Max Salary Grid | | | Educator Salary | | |
|-----------------------------|---|---------------|---|---|-----------|------------|-----------------|---------------|---------|
| | FTE | Base + Isol | | FTE | Cat 6 Max | Base | FTE | Base + Isol | Average |
| | | | | | | | | | |
| 5 Southeast Kootenay | 295.5530 | 21,733,777 | 33,273 | 11.0000 | 83,194 | 915,134 | 306.5530 | 22,682,184 | 73,991 |
| 6 Rocky Mountain | 168.5949 | 11,948,231 | 30,306 | 10.0000 | 81,489 | 814,890 | 178.5949 | 12,793,427 | 71,634 |
| 8 Kootenay Lake | 283.2720 | 20,909,170 | 52,818 | 10.0000 | 82,960 | 829,600 | 293.2720 | 21,791,588 | 74,305 |
| 10 Arrow Lakes | 35.0028 | 2,567,657 | 11,889 | 1.0000 | 83,854 | 83,854 | 36.0028 | 2,663,400 | 73,978 |
| 19 Revelstoke | 60.9060 | 4,401,688 | 13,641 | 2.0000 | 81,489 | 162,978 | 62.9060 | 4,578,307 | 72,780 |
| 20 Kootenay-Columbia | 212.7475 | 15,933,676 | 65,032 | 9.0000 | 82,931 | 746,379 | 221.7475 | 16,745,087 | 75,514 |
| 22 Vernon | 450.9252 | 32,358,973 | 143,745 | 19.0000 | 81,489 | 1,548,291 | 469.9252 | 34,051,009 | 72,460 |
| 23 Central Okanagan | 1,109.0800 | 77,800,228 | 443,708 | 31.0000 | 81,489 | 2,526,159 | 1,140.0800 | 80,770,095 | 70,846 |
| 27 Cariboo-Chilcotin | 295.0590 | 20,302,424 | 97,698 | 8.0000 | 81,489 | 651,912 | 303.0590 | 21,052,034 | 69,465 |
| 28 Quesnel | 203.4642 | 14,856,500 | 40,737 | 3.0000 | 81,489 | 244,467 | 206.4642 | 15,141,704 | 73,338 |
| 33 Chilliwack | 637.4723 | 44,931,820 | 167,098 | 25.0000 | 81,489 | 2,037,225 | 662.4723 | 47,136,143 | 71,152 |
| 34 Abbotsford | 999.9730 | 69,896,167 | 471,959 | 21.0000 | 81,489 | 1,711,269 | 1,020.9730 | 72,079,395 | 70,599 |
| 35 Langley | 985.1591 | 70,272,066 | 362,085 | 30.0000 | 81,489 | 2,444,670 | 1,015.1591 | 73,078,821 | 71,988 |
| 36 Surrey | 3,725.6915 | 258,714,691 | 903,314 | 99.0000 | 81,489 | 8,067,411 | 3,824.6915 | 267,685,416 | 69,989 |
| 37 Delta | 857.3420 | 60,202,155 | 409,867 | 27.0000 | 81,489 | 2,200,203 | 884.3420 | 62,812,225 | 71,027 |
| 38 Richmond | 1,160.8588 | 81,084,947 | 0 | 49.0000 | 81,489 | 3,992,961 | 1,209.8588 | 85,077,908 | 70,321 |
| 39 Vancouver | 2,967.3907 | 214,779,664 | 0 | 93.0000 | 81,489 | 7,578,477 | 3,060.3907 | 222,358,141 | 72,657 |
| 40 New Westminster | 371.0540 | 26,302,088 | 171,861 | 8.8000 | 82,470 | 725,736 | 379.8540 | 27,199,685 | 71,606 |
| 41 Burnaby | 1,381.9200 | 96,409,964 | 665,273 | 26.0000 | 81,804 | 2,126,904 | 1,407.9200 | 99,202,141 | 70,460 |
| 42 Maple Ridge-Pitt Meadows | 816.4390 | 57,695,909 | 398,519 | 26.2500 | 81,489 | 2,139,086 | 842.6890 | 60,233,514 | 71,478 |
| 43 Coquitlam | 1,702.1480 | 121,436,372 | 317,943 | 40.0000 | 81,489 | 3,259,560 | 1,742.1480 | 125,013,875 | 71,758 |
| 44 North Vancouver | 819.3835 | 60,255,980 | 298,743 | 39.0000 | 82,665 | 3,223,935 | 858.3835 | 63,778,658 | 74,301 |
| 45 West Vancouver | 369.3596 | 25,433,208 | 76,557 | 16.0000 | 81,489 | 1,303,824 | 385.3596 | 26,813,589 | 69,581 |
| 46 Sunshine Coast | 189.6050 | 13,746,920 | 37,097 | 3.0000 | 81,489 | 244,467 | 192.6050 | 14,028,484 | 72,836 |
| 47 Powell River | 119.4400 | 8,412,774 | 36,754 | 5.0000 | 81,489 | 407,445 | 124.4400 | 8,856,973 | 71,175 |
| 48 Sea to Sky | 210.4800 | 15,041,156 | 9,871 | 8.0000 | 81,489 | 651,912 | 218.4800 | 15,702,939 | 71,874 |
| 49 Central Coast | 19.8000 | 1,345,078 | 2,063 | 0.0000 | 86,102 | 0 | 19.8000 | 1,347,141 | 68,037 |
| 50 Haida Gwaii | 47.4760 | 3,397,594 | 12,498 | 1.2000 | 84,329 | 101,195 | 48.6760 | 3,511,287 | 72,136 |
| 51 Boundary | 83.8020 | 6,120,500 | 12,769 | 2.0000 | 82,931 | 165,862 | 85.8020 | 6,299,131 | 73,415 |
| 52 Prince Rupert | 148.6881 | 10,600,448 | 42,494 | 7.0000 | 83,041 | 581,287 | 155.6881 | 11,224,229 | 72,094 |
| 53 Okanagan Similkameen | 135.4160 | 9,612,579 | 25,089 | 4.5000 | 81,489 | 366,701 | 139.9160 | 10,004,369 | 71,503 |
| 54 Bulkley Valley | 132.2023 | 9,488,948 | 45,432 | 6.0000 | 81,967 | 491,802 | 138.2023 | 10,026,182 | 72,547 |
| 57 Prince George | 717.0045 | 50,799,313 | 285,809 | 21.4000 | 81,489 | 1,743,865 | 738.4045 | 52,828,987 | 71,545 |
| 58 Nicola-Similkameen | 143.3330 | 10,033,882 | 43,811 | 5.0000 | 81,489 | 407,445 | 148.3330 | 10,485,138 | 70,686 |
| 59 Peace River South | 212.2460 | 15,052,527 | 88,149 | 10.0000 | 81,811 | 818,110 | 222.2460 | 15,958,786 | 71,807 |
| 60 Peace River North | 320.8956 | 22,081,931 | 84,999 | 16.0000 | 83,306 | 1,332,896 | 336.8956 | 23,499,826 | 69,754 |
| 61 Greater Victoria | 1,027.1700 | 70,848,125 | 259,854 | 57.0000 | 81,707 | 4,657,299 | 1,084.1700 | 75,765,278 | 69,883 |
| 62 Sooke | 454.0838 | 31,678,856 | 174,513 | 27.8000 | 81,489 | 2,265,394 | 481.8838 | 34,118,763 | 70,803 |
| 63 Saanich | 410.7530 | 29,874,737 | 88,978 | 17.0000 | 81,489 | 1,385,313 | 427.7530 | 31,349,028 | 73,288 |
| 64 Gulf Islands | 86.5348 | 5,957,825 | 33,387 | 3.5000 | 81,489 | 285,212 | 90.0348 | 6,276,424 | 69,711 |
| 67 Okanagan Skaha | 336.6730 | 24,221,539 | 74,214 | 16.0000 | 81,489 | 1,303,824 | 352.6730 | 25,599,577 | 72,587 |
| 68 Nanaimo-Ladysmith | 720.7910 | 51,908,133 | 158,361 | 21.0000 | 81,633 | 1,714,293 | 741.7910 | 53,780,787 | 72,501 |
| 69 Qualicum | 228.2445 | 16,712,122 | 43,015 | 10.0000 | 81,489 | 814,890 | 238.2445 | 17,570,027 | 73,748 |
| 70 Alberni | 222.1494 | 14,829,497 | 102,705 | 12.0000 | 81,872 | 982,464 | 234.1494 | 15,914,666 | 67,968 |
| 71 Comox Valley | 444.9250 | 31,543,153 | 115,805 | 15.0000 | 81,489 | 1,222,335 | 459.9250 | 32,881,293 | 71,493 |
| 72 Campbell River | 284.2330 | 20,429,610 | 39,777 | 10.0000 | 81,489 | 814,890 | 294.2330 | 21,284,277 | 72,338 |
| 73 Kamloops/Thompson | 746.4880 | 54,043,285 | 127,123 | 18.0000 | 81,489 | 1,466,802 | 764.4880 | 55,637,210 | 72,777 |
| 74 Gold Trail | 92.6500 | 6,239,136 | 38,784 | 1.0000 | 81,489 | 81,489 | 93.6500 | 6,359,409 | 67,906 |
| 75 Mission | 330.8733 | 23,853,346 | 101,357 | 14.0000 | 81,489 | 1,140,846 | 344.8733 | 25,095,549 | 72,767 |
| 78 Fraser-Cascade | 105.5225 | 7,543,328 | 54,417 | 6.0000 | 82,085 | 492,510 | 111.5225 | 8,090,255 | 72,544 |
| 79 Cowichan Valley | 430.4040 | 30,770,212 | 146,943 | 12.0000 | 81,489 | 977,868 | 442.4040 | 31,895,023 | 72,095 |
| 81 Fort Nelson | 49.5038 | 3,622,067 | 8,585 | 3.0000 | 83,293 | 249,879 | 52.5038 | 3,880,531 | 73,910 |
| 82 Coast Mountains | 285.7532 | 21,158,274 | 75,323 | 8.0000 | 82,380 | 659,040 | 293.7532 | 21,892,637 | 74,527 |
| 83 North Okanagan-Shuswap | 355.4470 | 25,556,573 | 81,796 | 15.0000 | 81,489 | 1,222,335 | 370.4470 | 26,860,704 | 72,509 |
| 84 Vancouver Island West | 34.0000 | 2,388,501 | 11,060 | 1.0000 | 81,489 | 81,489 | 35.0000 | 2,481,050 | 70,887 |
| 85 Vancouver Island North | 93.9300 | 6,752,475 | 20,079 | 4.0000 | 83,818 | 335,272 | 97.9300 | 7,107,826 | 72,581 |
| 87 Stikine | 16.0000 | 1,153,889 | 4,909 | 0.0000 | 89,198 | 0 | 16.0000 | 1,158,798 | 72,425 |
| 91 Nechako Lakes | 241.8014 | 18,623,441 | 50,101 | 5.0000 | 85,387 | 426,935 | 246.8014 | 19,100,477 | 77,392 |
| 92 Nisga'a | 40.6000 | 2,932,868 | 0 | 1.0000 | 85,350 | 85,350 | 41.6000 | 3,018,218 | 72,553 |
| Provincial Total | 29,427.7153 | 2,088,601,997 | 7,713,987 | 970.4500 | | 79,313,640 | 30,398.1653 | 2,175,629,624 | 71,571 |

TABLE 6b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2010/11

| School District | Average Educator Salary | Variance from Prov Average | Sept 2010 School-Age + Adult FTE | Estimated # of Educators FTE/18 | Prov Average Salary Supplement | \$180.33 | | Total Salary Differential Supplement |
|-----------------------------|-------------------------|----------------------------|----------------------------------|---------------------------------|--------------------------------|------------|--------------|--------------------------------------|
| | | | | | | FTE | Distribution | |
| 5 Southeast Kootenay | 73,991 | 2,420 | 5,240.1250 | 291.118 | 704,506 | 944,952 | 1,649,458 | |
| 6 Rocky Mountain | 71,634 | 63 | 3,149.4375 | 174.969 | 11,023 | 567,938 | 578,961 | |
| 8 Kootenay Lake | 74,305 | 2,734 | 4,953.7500 | 275.208 | 752,419 | 893,310 | 1,645,729 | |
| 10 Arrow Lakes | 73,978 | 2,407 | 559.5625 | 31.087 | 74,826 | 100,906 | 175,732 | |
| 19 Revelstoke | 72,780 | 1,209 | 988.4375 | 54.913 | 66,390 | 178,245 | 244,635 | |
| 20 Kootenay-Columbia | 75,514 | 3,943 | 3,895.1250 | 216.396 | 853,249 | 702,408 | 1,555,657 | |
| 22 Vernon | 72,460 | 889 | 8,353.3125 | 464.073 | 412,561 | 1,506,353 | 1,918,914 | |
| 23 Central Okanagan | 70,846 | (725) | 21,567.4375 | 1,198.191 | (868,688) | 3,889,256 | 3,020,568 | |
| 27 Cariboo-Chilcotin | 69,465 | (2,106) | 5,286.6250 | 293.701 | (618,534) | 953,337 | 334,803 | |
| 28 Quesnel | 73,338 | 1,767 | 3,443.8750 | 191.326 | 338,073 | 621,034 | 959,107 | |
| 33 Chilliwack | 71,152 | (419) | 12,583.8750 | 699.104 | (292,925) | 2,269,250 | 1,976,325 | |
| 34 Abbotsford | 70,599 | (972) | 18,720.7500 | 1,040.042 | (1,010,921) | 3,375,913 | 2,364,992 | |
| 35 Langley | 71,988 | 417 | 18,405.7500 | 1,022.542 | 426,400 | 3,319,109 | 3,745,509 | |
| 36 Surrey | 69,989 | (1,582) | 66,787.6254 | 3,710.424 | (5,869,891) | 12,043,812 | 6,173,921 | |
| 37 Delta | 71,027 | (544) | 15,693.7508 | 871.875 | (474,300) | 2,830,054 | 2,355,754 | |
| 38 Richmond | 70,321 | (1,250) | 21,832.2500 | 1,212.903 | (1,516,129) | 3,937,010 | 2,420,881 | |
| 39 Vancouver | 72,657 | 1,086 | 53,461.6875 | 2,970.094 | 3,225,522 | 9,640,746 | 12,866,268 | |
| 40 New Westminster | 71,606 | 35 | 6,324.8750 | 351.382 | 12,298 | 1,140,565 | 1,152,863 | |
| 41 Burnaby | 70,460 | (1,111) | 23,662.0000 | 1,314.556 | (1,460,472) | 4,266,968 | 2,806,496 | |
| 42 Maple Ridge-Pitt Meadows | 71,478 | (93) | 14,025.5000 | 779.194 | (72,465) | 2,529,218 | 2,456,753 | |
| 43 Coquitlam | 71,758 | 187 | 30,115.7500 | 1,673.097 | 312,869 | 5,430,773 | 5,743,642 | |
| 44 North Vancouver | 74,301 | 2,730 | 15,364.9379 | 853.608 | 2,330,350 | 2,770,759 | 5,101,109 | |
| 45 West Vancouver | 69,581 | (1,990) | 6,487.0000 | 360.389 | (717,174) | 1,169,801 | 452,627 | |
| 46 Sunshine Coast | 72,836 | 1,265 | 3,205.5625 | 178.087 | 225,280 | 578,059 | 803,339 | |
| 47 Powell River | 71,175 | (396) | 2,144.5000 | 119.139 | (47,179) | 386,718 | 339,539 | |
| 48 Sea to Sky | 71,874 | 303 | 4,013.6875 | 222.983 | 67,564 | 723,788 | 791,352 | |
| 49 Central Coast | 68,037 | (3,534) | 231.7500 | 12.875 | (45,500) | 41,791 | 0 | |
| 50 Haida Gwaii | 72,136 | 565 | 662.2500 | 36.792 | 20,787 | 119,424 | 140,211 | |
| 51 Boundary | 73,415 | 1,844 | 1,375.3125 | 76.406 | 140,893 | 248,010 | 388,903 | |
| 52 Prince Rupert | 72,094 | 523 | 2,262.6250 | 125.701 | 65,742 | 408,019 | 473,761 | |
| 53 Okanagan Similkameen | 71,503 | (68) | 2,357.2500 | 130.958 | (8,905) | 425,083 | 416,178 | |
| 54 Bulkley Valley | 72,547 | 976 | 2,364.6250 | 131.368 | 128,215 | 426,413 | 554,628 | |
| 57 Prince George | 71,545 | (26) | 13,476.0000 | 748.667 | (19,465) | 2,430,127 | 2,410,662 | |
| 58 Nicola-Similkameen | 70,686 | (885) | 2,421.1875 | 134.510 | (119,041) | 436,613 | 317,572 | |
| 59 Peace River South | 71,807 | 236 | 4,024.3750 | 223.576 | 52,764 | 725,716 | 778,480 | |
| 60 Peace River North | 69,754 | (1,817) | 5,428.0625 | 301.559 | (547,933) | 978,843 | 430,910 | |
| 61 Greater Victoria | 69,883 | (1,688) | 18,822.6599 | 1,045.703 | (1,765,147) | 3,394,290 | 1,629,143 | |
| 62 Sooke | 70,803 | (768) | 8,768.3750 | 487.132 | (374,117) | 1,581,201 | 1,207,084 | |
| 63 Saanich | 73,288 | 1,717 | 7,368.5625 | 409.365 | 702,880 | 1,328,773 | 2,031,653 | |
| 64 Gulf Islands | 69,711 | (1,860) | 1,516.3125 | 84.240 | (156,686) | 273,437 | 116,751 | |
| 67 Okanagan Skaha | 72,587 | 1,016 | 6,223.9375 | 345.774 | 351,306 | 1,122,363 | 1,473,669 | |
| 68 Nanaimo-Ladysmith | 72,501 | 930 | 13,625.8125 | 756.990 | 704,001 | 2,457,143 | 3,161,144 | |
| 69 Qualicum | 73,748 | 2,177 | 4,194.5625 | 233.031 | 507,308 | 756,405 | 1,263,713 | |
| 70 Alberni | 67,968 | (3,603) | 4,045.6875 | 224.760 | (809,810) | 729,559 | 0 | |
| 71 Comox Valley | 71,493 | (78) | 8,216.9375 | 456.497 | (35,607) | 1,481,760 | 1,446,153 | |
| 72 Campbell River | 72,338 | 767 | 5,263.3750 | 292.410 | 224,278 | 949,144 | 1,173,422 | |
| 73 Kamloops/Thompson | 72,777 | 1,206 | 14,129.8125 | 784.990 | 946,698 | 2,548,029 | 3,494,727 | |
| 74 Gold Trail | 67,906 | (3,665) | 1,318.7500 | 73.264 | (268,513) | 237,810 | 0 | |
| 75 Mission | 72,767 | 1,196 | 6,129.9375 | 340.552 | 407,300 | 1,105,412 | 1,512,712 | |
| 78 Fraser-Cascade | 72,544 | 973 | 1,837.1875 | 102.066 | 99,310 | 331,300 | 430,610 | |
| 79 Cowichan Valley | 72,095 | 524 | 8,186.0000 | 454.778 | 238,304 | 1,476,181 | 1,714,485 | |
| 81 Fort Nelson | 73,910 | 2,339 | 860.3125 | 47.795 | 111,793 | 155,140 | 266,933 | |
| 82 Coast Mountains | 74,527 | 2,956 | 4,953.0000 | 275.167 | 813,394 | 893,174 | 1,706,568 | |
| 83 North Okanagan-Shuswap | 72,509 | 938 | 6,717.1262 | 373.174 | 350,037 | 1,211,299 | 1,561,336 | |
| 84 Vancouver Island West | 70,887 | (684) | 439.5626 | 24.420 | (16,703) | 79,266 | 62,563 | |
| 85 Vancouver Island North | 72,581 | 1,010 | 1,521.1250 | 84.507 | 85,352 | 274,304 | 359,656 | |
| 87 Stikine | 72,425 | 854 | 201.5000 | 11.194 | 9,560 | 36,336 | 45,896 | |
| 91 Nechako Lakes | 77,392 | 5,821 | 4,610.5000 | 256.139 | 1,490,985 | 831,411 | 2,322,396 | |
| 92 Nisga'a | 72,553 | 982 | 413.1875 | 22.955 | 22,542 | 74,510 | 97,052 | |
| Provincial Totals | 71,571 | - | 534,234.8503 | 29,679.716 | 170,674 | 96,338,568 | 96,623,905 | |

Provincial Average: 71,571

**TABLE 7a
SUMMER LEARNING BASE FUNDING, 2010**

| School District | Grade 1-7 | | Grade 8-9 | | Grade 10-12 | | Total Base Funding, Summer 2010 |
|---------------------------------|---------------|------------------|----------------|------------------|-----------------|------------------|---------------------------------|
| | Headcount | \$200 | Course | \$200 | Course | \$400 | |
| | Enrolment | Funding | Enrolment | Funding | Enrolment | Funding | |
| 5 Southeast Kootenay | 0 | 0 | 37.0 | 7,400 | 81.0 | 32,400 | 39,800 |
| 6 Rocky Mountain | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 8 Kootenay Lake | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 10 Arrow Lakes | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 19 Revelstoke | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 20 Kootenay-Columbia | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 22 Vernon | 77 | 15,400 | 0.0 | 0 | 36.0 | 14,400 | 29,800 |
| 23 Central Okanagan | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 27 Cariboo-Chilcotin | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 28 Quesnel | 1 | 200 | 47.0 | 9,400 | 23.5 | 9,400 | 19,000 |
| 33 Chilliwack | 324 | 64,800 | 201.0 | 40,200 | 7.0 | 2,800 | 107,800 |
| 34 Abbotsford | 752 | 150,400 | 109.0 | 21,800 | 380.5 | 152,200 | 324,400 |
| 35 Langley | 0 | 0 | 258.0 | 51,600 | 431.5 | 172,600 | 224,200 |
| 36 Surrey | 3,368 | 673,600 | 1,054.0 | 210,800 | 3,498.0 | 1,399,200 | 2,283,600 |
| 37 Delta | 350 | 70,000 | 156.5 | 31,300 | 1,065.5 | 426,200 | 527,500 |
| 38 Richmond | 943 | 188,600 | 450.0 | 90,000 | 1,580.0 | 632,000 | 910,600 |
| 39 Vancouver | 5,945 | 1,189,000 | 3,348.5 | 669,700 | 5,530.0 | 2,212,000 | 4,070,700 |
| 40 New Westminster | 22 | 4,400 | 128.0 | 25,600 | 409.0 | 163,600 | 193,600 |
| 41 Burnaby | 3,963 | 792,600 | 1,006.0 | 201,200 | 2,656.0 | 1,062,400 | 2,056,200 |
| 42 Maple Ridge-Pitt Meadows | 60 | 12,000 | 167.0 | 33,400 | 186.0 | 74,400 | 119,800 |
| 43 Coquitlam | 1,176 | 235,200 | 596.0 | 119,200 | 1,607.0 | 642,800 | 997,200 |
| 44 North Vancouver | 237 | 47,400 | 183.5 | 36,700 | 502.0 | 200,800 | 284,900 |
| 45 West Vancouver | 47 | 9,400 | 158.5 | 31,700 | 296.0 | 118,400 | 159,500 |
| 46 Sunshine Coast | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 47 Powell River | 129 | 25,800 | 47.0 | 9,400 | 116.0 | 46,400 | 81,600 |
| 48 Sea to Sky | 210 | 42,000 | 24.0 | 4,800 | 24.0 | 9,600 | 56,400 |
| 49 Central Coast | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 50 Haida Gwaii | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 51 Boundary | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 52 Prince Rupert | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 53 Okanagan Similkameen | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 54 Bulkley Valley | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 57 Prince George | 0 | 0 | 123.5 | 24,700 | 133.5 | 53,400 | 78,100 |
| 58 Nicola-Similkameen | 51 | 10,200 | 29.0 | 5,800 | 32.0 | 12,800 | 28,800 |
| 59 Peace River South | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 60 Peace River North | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 61 Greater Victoria | 0 | 0 | 127.0 | 25,400 | 610.5 | 244,200 | 269,600 |
| 62 Sooke | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 63 Saanich | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 64 Gulf Islands | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 67 Okanagan Skaha | 281 | 56,200 | 52.5 | 10,500 | 17.0 | 6,800 | 73,500 |
| 68 Nanaimo-Ladysmith | 0 | 0 | 76.0 | 15,200 | 6.0 | 2,400 | 17,600 |
| 69 Qualicum | 0 | 0 | 65.0 | 13,000 | 54.0 | 21,600 | 34,600 |
| 70 Alberni | 0 | 0 | 142.0 | 28,400 | 106.5 | 42,600 | 71,000 |
| 71 Comox Valley | 19 | 3,800 | 9.0 | 1,800 | 0.0 | 0 | 5,600 |
| 72 Campbell River | 257 | 51,400 | 62.0 | 12,400 | 96.5 | 38,600 | 102,400 |
| 73 Kamloops/Thompson | 168 | 33,600 | 108.0 | 21,600 | 158.0 | 63,200 | 118,400 |
| 74 Gold Trail | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 75 Mission | 0 | 0 | 0.0 | 0 | 100.0 | 40,000 | 40,000 |
| 78 Fraser-Cascade | 0 | 0 | 28.0 | 5,600 | 16.0 | 6,400 | 12,000 |
| 79 Cowichan Valley | 0 | 0 | 37.5 | 7,500 | 33.5 | 13,400 | 20,900 |
| 81 Fort Nelson | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 82 Coast Mountains | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 83 North Okanagan-Shuswap | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 84 Vancouver Island West | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 85 Vancouver Island North | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 87 Stikine | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 91 Nechako Lakes | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 92 Nisga'a | 38 | 7,600 | 27.5 | 5,500 | 47.5 | 19,000 | 32,100 |
| 93 Conseil scolaire francophone | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| Provincial Totals | 18,418 | 3,683,600 | 8,858.0 | 1,771,600 | 19,840.0 | 7,936,000 | 13,391,200 |

**TABLE 7b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2010**

| School District | Level 1 | | Level 2 | | Level 3 | | ESL | | Aboriginal Education | | Total, Supplemental Funding | Grand Total, Summer 2010 Funding |
|---------------------------------|-----------|--------------|-----------|---------------|-----------|--------------|------------|---------------|----------------------|----------|-----------------------------------|--|
| | Headcount | \$2,288 | Headcount | \$1,144 | Headcount | \$575 | Headcount | \$84 | Headcount | \$73 | | |
| | Enrolment | Funding | Enrolment | Funding | Enrolment | Funding | Enrolment | Funding | Enrolment | Funding | | |
| 5 Southeast Kootenay | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,800 |
| 6 Rocky Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Kootenay Lake | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Arrow Lakes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Revelstoke | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 Kootenay-Columbia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Vernon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,800 |
| 23 Central Okanagan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Cariboo-Chilcotin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Quesnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,000 |
| 33 Chilliwack | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,800 |
| 34 Abbotsford | 1 | 2,288 | 26 | 29,744 | 0 | 0 | 179 | 15,036 | 0 | 0 | 47,068 | 371,468 |
| 35 Langley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224,200 |
| 36 Surrey | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,283,600 |
| 37 Delta | 0 | 0 | 0 | 0 | 7 | 4,025 | 236 | 19,824 | 0 | 0 | 23,849 | 551,349 |
| 38 Richmond | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 910,600 |
| 39 Vancouver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,070,700 |
| 40 New Westminster | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193,600 |
| 41 Burnaby | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,056,200 |
| 42 Maple Ridge-Pitt Meadows | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119,800 |
| 43 Coquitlam | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 997,200 |
| 44 North Vancouver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284,900 |
| 45 West Vancouver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159,500 |
| 46 Sunshine Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Powell River | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81,600 |
| 48 Sea to Sky | 0 | 0 | 12 | 13,728 | 4 | 2,300 | 0 | 0 | 0 | 0 | 16,028 | 72,428 |
| 49 Central Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Haida Gwaii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Boundary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Prince Rupert | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 Okanagan Similkameen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Bulkley Valley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 Prince George | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,100 |
| 58 Nicola-Similkameen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,800 |
| 59 Peace River South | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 Peace River North | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 Greater Victoria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 269,600 |
| 62 Sooke | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Saanich | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Gulf Islands | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 Okanagan Skaha | 0 | 0 | 1 | 1,144 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 | 74,644 |
| 68 Nanaimo-Ladysmith | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,600 |
| 69 Qualicum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,600 |
| 70 Alberni | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,000 |
| 71 Comox Valley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,600 |
| 72 Campbell River | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102,400 |
| 73 Kamloops/Thompson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,400 |
| 74 Gold Trail | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Mission | 0 | 0 | 1 | 1,144 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 | 41,144 |
| 78 Fraser-Cascade | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| 79 Cowichan Valley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,900 |
| 81 Fort Nelson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 82 Coast Mountains | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 83 North Okanagan-Shuswap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 84 Vancouver Island West | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 Vancouver Island North | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 87 Stikine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 Nechako Lakes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 92 Nisga'a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,100 |
| 93 Conseil scolaire francophone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Provincial Totals | 1 | 2,288 | 40 | 45,760 | 11 | 6,325 | 415 | 34,860 | 0 | 0 | 89,233 | 13,480,433 |

**TABLE 8
FUNDING PROTECTION, 2010/11**

| School District | 2009/10 Recalculated Sept/Summer Operating Grants* | less 2009/10 Continuing Education Funding | Total Comparable 2009/10 Grants | 2010/11 Recalculated Sept/Summer Operating Grants | less Sept 2010 Continuing Education Funding | Total Comparable 2010/11 Grants | Difference, 2009/10 to 2010/11 Sept/Summer Grants | 2010/11 Funding Protection |
|---------------------------------|--|---|--|---|---|--|---|----------------------------------|
| 5 Southeast Kootenay | 47,741,468 | 91,448 | 47,650,020 | 49,318,850 | 8,931 | 49,309,919 | 1,659,899 | 0 |
| 6 Rocky Mountain | 30,603,366 | 9,774 | 30,593,592 | 31,047,873 | 0 | 31,047,873 | 454,281 | 0 |
| 8 Kootenay Lake | 48,323,892 | 30,382 | 48,293,510 | 49,604,304 | 6,982 | 49,597,322 | 1,303,812 | 0 |
| 10 Arrow Lakes | 7,208,878 | 0 | 7,208,878 | 7,141,083 | 0 | 7,141,083 | (67,795) | 67,795 |
| 19 Revelstoke | 9,955,385 | 0 | 9,955,385 | 9,562,439 | 0 | 9,562,439 | (392,946) | 392,946 |
| 20 Kootenay-Columbia | 35,995,806 | 68,130 | 35,927,676 | 35,331,512 | 11,075 | 35,320,437 | (607,239) | 607,239 |
| 22 Vernon | 69,107,590 | 98,544 | 69,009,046 | 70,442,705 | 31,706 | 70,410,999 | 1,401,953 | 0 |
| 23 Central Okanagan | 162,651,017 | 105,315 | 162,545,702 | 169,555,205 | 22,150 | 169,533,055 | 6,987,353 | 0 |
| 27 Cariboo-Chilcotin | 53,381,587 | 557,853 | 52,823,734 | 52,258,762 | 124,586 | 52,134,176 | (689,558) | 689,558 |
| 28 Quesnel | 35,216,801 | 792,558 | 34,424,243 | 33,792,093 | 88,913 | 33,703,180 | (721,063) | 721,063 |
| 33 Chilliwack | 98,117,283 | 0 | 98,117,283 | 101,997,274 | 154,469 | 101,842,805 | 3,725,522 | 0 |
| 34 Abbotsford | 143,504,752 | 320,257 | 143,184,495 | 148,713,933 | 6,091 | 148,707,842 | 5,523,347 | 0 |
| 35 Langley | 140,437,057 | 352,688 | 140,084,369 | 145,594,751 | 260,124 | 145,334,627 | 5,250,258 | 0 |
| 36 Surrey | 511,446,485 | 4,680,841 | 506,765,644 | 528,400,445 | 1,013,664 | 527,386,781 | 20,621,137 | 0 |
| 37 Delta | 123,762,724 | 889,941 | 122,872,783 | 126,084,431 | 248,773 | 125,835,658 | 2,962,875 | 0 |
| 38 Richmond | 169,507,661 | 819,888 | 168,687,773 | 172,963,311 | 319,156 | 172,644,155 | 3,956,382 | 0 |
| 39 Vancouver | 441,962,333 | 11,049,596 | 430,912,737 | 439,775,381 | 3,775,177 | 436,000,204 | 5,087,467 | 0 |
| 40 New Westminster | 51,654,007 | 2,366,087 | 49,287,920 | 50,416,599 | 1,122,868 | 49,293,731 | 5,811 | 0 |
| 41 Burnaby | 184,454,782 | 2,319,000 | 182,135,782 | 188,289,403 | 484,818 | 187,804,585 | 5,668,803 | 0 |
| 42 Maple Ridge-Pitt Meadows | 110,861,329 | 580,949 | 110,280,380 | 111,951,099 | 363,903 | 111,587,196 | 1,306,816 | 0 |
| 43 Coquitlam | 226,216,035 | 1,208,208 | 225,007,827 | 233,081,805 | 400,743 | 232,681,062 | 7,673,235 | 0 |
| 44 North Vancouver | 119,122,809 | 438,181 | 118,684,628 | 122,749,624 | 87,276 | 122,662,348 | 3,977,720 | 0 |
| 45 West Vancouver | 48,439,909 | 0 | 48,439,909 | 51,160,642 | 0 | 51,160,642 | 2,720,733 | 0 |
| 46 Sunshine Coast | 33,327,422 | 0 | 33,327,422 | 33,211,221 | 0 | 33,211,221 | (116,201) | 116,201 |
| 47 Powell River | 21,332,418 | 0 | 21,332,418 | 21,003,394 | 0 | 21,003,394 | (329,024) | 329,024 |
| 48 Sea to Sky | 34,934,250 | 0 | 34,934,250 | 35,840,825 | 0 | 35,840,825 | 906,575 | 0 |
| 49 Central Coast | 4,918,278 | 0 | 4,918,278 | 4,877,534 | 0 | 4,877,534 | (40,744) | 40,744 |
| 50 Haida Gwaii | 9,711,434 | 0 | 9,711,434 | 9,667,288 | 0 | 9,667,288 | (44,146) | 44,146 |
| 51 Boundary | 15,717,834 | 0 | 15,717,834 | 15,247,280 | 0 | 15,247,280 | (470,554) | 470,554 |
| 52 Prince Rupert | 25,499,725 | 0 | 25,499,725 | 23,990,662 | 0 | 23,990,662 | (1,509,063) | 1,509,063 |
| 53 Okanagan Similkameen | 23,626,736 | 498,580 | 23,128,156 | 22,363,224 | 47,496 | 22,315,728 | (812,428) | 812,428 |
| 54 Bulkley Valley | 22,859,155 | 0 | 22,859,155 | 23,123,314 | 0 | 23,123,314 | 264,159 | 0 |
| 57 Prince George | 119,389,475 | 1,134,547 | 118,254,928 | 119,496,738 | 261,536 | 119,235,202 | 980,274 | 0 |
| 58 Nicola-Similkameen | 24,378,188 | 0 | 24,378,188 | 23,501,168 | 0 | 23,501,168 | (877,020) | 877,020 |
| 59 Peace River South | 42,151,195 | 0 | 42,151,195 | 41,878,548 | 0 | 41,878,548 | (272,647) | 272,647 |
| 60 Peace River North | 51,860,909 | 0 | 51,860,909 | 52,364,342 | 0 | 52,364,342 | 503,433 | 0 |
| 61 Greater Victoria | 146,186,915 | 1,005,350 | 145,181,565 | 149,043,436 | 280,935 | 148,762,501 | 3,580,936 | 0 |
| 62 Sooke | 70,172,539 | 195,478 | 69,977,061 | 73,258,387 | 103,045 | 73,155,342 | 3,178,281 | 0 |
| 63 Saanich | 61,903,335 | 0 | 61,903,335 | 62,096,845 | 0 | 62,096,845 | 193,510 | 0 |
| 64 Gulf Islands | 15,745,991 | 0 | 15,745,991 | 15,954,447 | 0 | 15,954,447 | 208,456 | 0 |
| 67 Okanagan Skaha | 54,606,012 | 448,446 | 54,157,566 | 54,092,901 | 15,094 | 54,077,807 | (79,759) | 79,759 |
| 68 Nanaimo-Ladysmith | 115,195,110 | 192,435 | 115,002,675 | 116,602,003 | 57,060 | 116,544,943 | 1,542,268 | 0 |
| 69 Qualicum | 39,873,099 | 73,283 | 39,799,816 | 39,121,049 | 7,753 | 39,113,296 | (686,520) | 686,520 |
| 70 Alberni | 36,881,510 | 0 | 36,881,510 | 37,246,556 | 0 | 37,246,556 | 365,046 | 0 |
| 71 Comox Valley | 70,012,103 | 0 | 70,012,103 | 70,497,619 | 0 | 70,497,619 | 485,516 | 0 |
| 72 Campbell River | 48,923,755 | 242,558 | 48,681,197 | 48,644,100 | 38,039 | 48,606,061 | (75,136) | 75,136 |
| 73 Kamloops/Thompson | 119,670,441 | 509,595 | 119,160,846 | 120,206,424 | 145,997 | 120,060,427 | 899,581 | 0 |
| 74 Gold Trail | 20,216,283 | 50,952 | 20,165,331 | 17,617,323 | 0 | 17,617,323 | (2,548,008) | 2,548,008 |
| 75 Mission | 51,855,848 | 126,080 | 51,729,768 | 52,120,727 | 0 | 52,120,727 | 390,959 | 0 |
| 78 Fraser-Cascade | 19,391,365 | 0 | 19,391,365 | 19,136,729 | 0 | 19,136,729 | (254,636) | 254,636 |
| 79 Cowichan Valley | 70,203,305 | 570,647 | 69,632,658 | 69,925,612 | 117,846 | 69,807,766 | 175,108 | 0 |
| 81 Fort Nelson | 9,500,567 | 0 | 9,500,567 | 9,488,991 | 0 | 9,488,991 | (11,576) | 11,576 |
| 82 Coast Mountains | 50,515,006 | 0 | 50,515,006 | 50,698,308 | 0 | 50,698,308 | 183,302 | 0 |
| 83 North Okanagan-Shuswap | 61,590,379 | 0 | 61,590,379 | 61,912,105 | 0 | 61,912,105 | 321,726 | 0 |
| 84 Vancouver Island West | 6,755,722 | 0 | 6,755,722 | 6,847,391 | 2,769 | 6,844,622 | 88,900 | 0 |
| 85 Vancouver Island North | 18,378,215 | 0 | 18,378,215 | 17,564,671 | 0 | 17,564,671 | (813,544) | 813,544 |
| 87 Stikine | 5,655,009 | 0 | 5,655,009 | 5,303,076 | 0 | 5,303,076 | (351,933) | 351,933 |
| 91 Nechako Lakes | 49,609,206 | 0 | 49,609,206 | 48,342,550 | 0 | 48,342,550 | (1,266,656) | 1,266,656 |
| 92 Nisga'a | 6,988,859 | 160,265 | 6,828,594 | 6,981,442 | 29,926 | 6,951,516 | 122,922 | 0 |
| 93 Conseil scolaire francophone | 55,273,997 | 0 | 55,273,997 | 58,015,934 | 0 | 58,015,934 | 2,741,937 | 0 |
| Provincial Totals | 4,504,484,546 | 31,987,856 | 4,472,496,690 | 4,566,517,688 | 9,638,901 | 4,556,878,787 | 84,382,097 | 13,038,196 |

*Includes adjustments made subsequent to March 2010

**TABLE 9
ENROLMENT-BASED FUNDING (FEBRUARY), 2010/11**

| School District | Continuing Education - February 2011 Enrolment | | | | | | Distributed Learning - February 2011 Enrolment | | | | | | |
|---------------------------------|--|--------------------|----------------------------------|-------------------------|----------------------------|---|--|-----------------------------|----------------|-----------------|------------------|----------------------------------|--|
| | School-Age FTE | \$6,740 | | \$4,430 | | One-Time Continuing Ed Transition Funding | Total February 2011 Continuing Educ. Funding | Kindergarten to Grade 9 FTE | \$2,926 | | \$5,851 | | Total February 2011 Dist. Learning Funding |
| | | School-Age Funding | Adult Education Non-Graduate FTE | Adult Education Funding | Education Non-Graduate FTE | | | | K-Gr 9 Funding | Grade 10-12 FTE | Gr 10-12 Funding | Adult Education Non-Graduate FTE | |
| 5 Southeast Kootenay | 1.7500 | 11,795 | 0.1250 | 554 | 33,992 | 46,341 | 9.6250 | 28,163 | 26.5000 | 155,052 | 0.0000 | 0 | 183,215 |
| 6 Rocky Mountain | 0.1250 | 843 | 1.8750 | 8,306 | 0 | 9,149 | 0.0000 | 0 | 20.3750 | 119,214 | 0.8750 | 3,876 | 123,090 |
| 8 Kootenay Lake | 0.1250 | 843 | 0.7500 | 3,323 | 9,387 | 13,553 | 25.8750 | 75,710 | 13.6250 | 79,720 | 4.2500 | 18,828 | 174,258 |
| 10 Arrow Lakes | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 9.1250 | 53,390 | 0.6250 | 2,769 | 56,159 |
| 19 Revelstoke | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 20 Kootenay-Columbia | 1.5000 | 10,110 | 11.3750 | 50,391 | 0 | 60,501 | 0.7500 | 2,195 | 0.3750 | 2,194 | 0.0000 | 0 | 4,389 |
| 22 Vernon | 6.1250 | 41,283 | 13.3750 | 59,251 | 0 | 100,534 | 10.3750 | 30,357 | 40.6250 | 237,697 | 2.6250 | 11,629 | 279,683 |
| 23 Central Okanagan | 10.7500 | 72,455 | 3.3750 | 14,951 | 0 | 87,406 | 25.7500 | 75,345 | 114.0000 | 667,014 | 10.2500 | 45,408 | 787,767 |
| 27 Cariboo-Chilcotin | 7.8750 | 53,078 | 32.1250 | 142,314 | 54,039 | 249,431 | 7.6250 | 22,311 | 10.5000 | 61,436 | 0.3750 | 1,661 | 85,408 |
| 28 Quesnel | 11.5000 | 77,510 | 78.1250 | 346,094 | 0 | 423,604 | 16.6250 | 48,645 | 9.7500 | 57,407 | 0.0000 | 0 | 105,692 |
| 33 Chilliwack | 11.5000 | 77,510 | 29.7500 | 131,793 | 0 | 209,303 | 72.3750 | 211,769 | 180.3750 | 1,055,374 | 34.7500 | 153,943 | 1,421,086 |
| 34 Abbotsford | 16.2500 | 109,525 | 35.8750 | 158,926 | 0 | 268,451 | 14.5000 | 42,427 | 61.8125 | 361,665 | 7.6250 | 33,779 | 437,871 |
| 35 Langley | 20.8750 | 140,698 | 13.6250 | 60,359 | 0 | 201,057 | 12.0000 | 35,112 | 26.8750 | 157,246 | 16.7500 | 74,203 | 266,561 |
| 36 Surrey | 45.1250 | 304,143 | 396.1250 | 1,754,834 | 88,681 | 2,147,658 | 56.5000 | 165,319 | 237.8750 | 1,391,807 | 32.3750 | 143,421 | 1,700,547 |
| 37 Delta | 6.2500 | 42,125 | 68.3750 | 302,901 | 25,533 | 370,559 | 1.0000 | 2,926 | 28.1250 | 164,559 | 3.5000 | 15,505 | 182,990 |
| 38 Richmond | 27.1250 | 182,823 | 88.6250 | 392,609 | 0 | 575,432 | 0.0000 | 0 | 48.6250 | 284,505 | 0.1250 | 554 | 285,059 |
| 39 Vancouver | 242.7500 | 1,636,135 | 635.8125 | 2,816,649 | 0 | 4,452,784 | 39.1250 | 114,480 | 348.7500 | 2,040,536 | 18.5000 | 81,955 | 2,236,971 |
| 40 New Westminster | 14.3750 | 96,888 | 241.2500 | 1,068,738 | 0 | 1,165,626 | 10.6250 | 31,089 | 24.5000 | 143,350 | 23.5000 | 104,105 | 278,544 |
| 41 Burnaby | 21.0000 | 141,540 | 71.8750 | 318,406 | 0 | 459,946 | 4.6250 | 13,533 | 30.6250 | 179,187 | 4.3750 | 19,381 | 212,101 |
| 42 Maple Ridge-Pitt Meadows | 26.6250 | 179,453 | 52.0000 | 230,360 | 0 | 409,813 | 2.0000 | 5,852 | 33.4375 | 195,643 | 9.9375 | 44,023 | 245,518 |
| 43 Coquitlam | 12.1250 | 81,723 | 77.6250 | 343,879 | 65,534 | 491,136 | 23.0000 | 67,298 | 113.6250 | 664,820 | 21.6250 | 95,799 | 827,917 |
| 44 North Vancouver | 2.6250 | 17,693 | 47.5000 | 210,425 | 0 | 228,118 | 0.0000 | 0 | 82.8125 | 484,536 | 8.0000 | 35,440 | 519,976 |
| 45 West Vancouver | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 46 Sunshine Coast | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 3.6250 | 10,607 | 10.0000 | 58,510 | 5.5000 | 24,365 | 93,482 |
| 47 Powell River | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 7.5000 | 21,945 | 14.5000 | 84,840 | 0.0000 | 0 | 106,785 |
| 48 Sea to Sky | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 17.2500 | 100,930 | 0.6250 | 2,769 | 103,699 |
| 49 Central Coast | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 50 Haida Gwaii | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 51 Boundary | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 52 Prince Rupert | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 53 Okanagan Similkameen | 8.1250 | 54,763 | 21.0625 | 93,307 | 107,170 | 255,240 | 6.0000 | 17,556 | 12.2500 | 71,675 | 0.3750 | 1,661 | 90,892 |
| 54 Bulkley Valley | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 6.0000 | 17,556 | 4.6250 | 27,061 | 0.0000 | 0 | 44,617 |
| 57 Prince George | 7.5000 | 50,550 | 104.7500 | 464,043 | 0 | 514,593 | 10.7500 | 31,455 | 15.5000 | 90,691 | 1.1250 | 4,984 | 127,130 |
| 58 Nicola-Similkameen | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 7.0000 | 20,482 | 36.5000 | 213,562 | 20.6875 | 91,646 | 325,690 |
| 59 Peace River South | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 13.1250 | 76,794 | 0.2500 | 1,108 | 77,902 |
| 60 Peace River North | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 15.0000 | 43,890 | 54.1250 | 316,685 | 9.3750 | 41,531 | 402,106 |
| 61 Greater Victoria | 10.8750 | 73,298 | 77.2500 | 342,218 | 0 | 415,516 | 13.3750 | 39,135 | 47.1250 | 275,728 | 0.8750 | 3,876 | 318,739 |
| 62 Sooke | 5.1250 | 34,543 | 13.3750 | 59,251 | 0 | 93,794 | 11.5000 | 33,649 | 56.5000 | 330,582 | 25.0000 | 110,750 | 474,981 |
| 63 Saanich | 3.1250 | 21,063 | 6.2500 | 27,688 | 0 | 48,751 | 40.5625 | 118,686 | 126.5313 | 740,335 | 39.9375 | 176,923 | 1,035,944 |
| 64 Gulf Islands | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 67 Okanagan Skaha | 5.6250 | 37,913 | 8.6250 | 38,209 | 166,303 | 242,425 | 13.0000 | 38,038 | 17.1250 | 100,198 | 0.0000 | 0 | 138,236 |
| 68 Nanaimo-Ladysmith | 5.3750 | 36,228 | 22.2500 | 98,568 | 0 | 134,796 | 22.6250 | 66,201 | 124.8750 | 730,644 | 3.3750 | 14,951 | 811,796 |
| 69 Qualicum | 0.2500 | 1,685 | 3.6875 | 16,336 | 18,892 | 36,913 | 7.5000 | 21,945 | 32.5625 | 190,523 | 1.1250 | 4,984 | 217,452 |
| 70 Alberni | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 12.6250 | 36,941 | 20.6250 | 120,677 | 15.6250 | 69,219 | 226,837 |
| 71 Comox Valley | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 39.5000 | 115,577 | 86.8750 | 508,306 | 17.1250 | 75,864 | 699,747 |
| 72 Campbell River | 5.6250 | 37,913 | 18.2500 | 80,848 | 0 | 118,761 | 16.0000 | 46,816 | 28.7500 | 168,216 | 0.0000 | 0 | 215,032 |
| 73 Kamloops/Thompson | 4.7500 | 32,015 | 51.2500 | 227,038 | 0 | 259,053 | 29.6250 | 86,683 | 88.6250 | 518,545 | 19.1250 | 84,724 | 689,952 |
| 74 Gold Trail | 0.0000 | 0 | 0.0000 | 0 | 29,319 | 29,319 | 1.8750 | 5,486 | 8.0625 | 47,174 | 3.5000 | 15,505 | 68,165 |
| 75 Mission | 10.2500 | 69,085 | 7.1250 | 31,564 | 0 | 100,649 | 15.5000 | 45,353 | 58.1250 | 340,089 | 5.0000 | 22,150 | 407,592 |
| 78 Fraser-Cascade | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 79 Cowichan Valley | 13.3750 | 90,148 | 52.8750 | 234,236 | 0 | 324,384 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 81 Fort Nelson | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 82 Coast Mountains | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 10.0000 | 29,260 | 50.2500 | 294,013 | 19.6250 | 86,939 | 410,212 |
| 83 North Okanagan-Shuswap | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 13.0000 | 38,038 | 22.5000 | 131,648 | 1.7500 | 7,753 | 177,439 |
| 84 Vancouver Island West | 0.0000 | 0 | 0.6250 | 2,769 | 0 | 2,769 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 85 Vancouver Island North | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 5.2500 | 30,718 | 0.0000 | 0 | 30,718 |
| 87 Stikine | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 91 Nechako Lakes | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 57.0000 | 166,782 | 156.3750 | 914,950 | 8.7500 | 38,763 | 1,120,495 |
| 92 Nisga'a | 1.0000 | 6,740 | 8.3750 | 37,101 | 30,589 | 74,430 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 93 Conseil scolaire francophone | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 31.2500 | 182,844 | 1.1250 | 4,984 | 187,828 |
| Provincial Total | 567.3750 | 3,824,117 | 2,295.3125 | 10,168,239 | 629,439 | 14,621,795 | 691.9375 | 2,024,612 | 2,601.5938 | 15,221,930 | 399.9375 | 1,771,728 | 19,018,270 |

**TABLE 10
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2010/11**

| School District | Level 1 | \$18,300 | Level 2 | \$9,150 | Level 3 | \$4,600 | Total |
|---------------------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|--|
| | FTE Growth as at Feb 2011 | Level 1 Funding | FTE Growth as at Feb 2011 | Level 2 Funding | FTE Growth as at Feb 2011 | Level 3 Funding | Special Needs Enrolment Growth Funding, Feb 2011 |
| 5 Southeast Kootenay | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 6 Rocky Mountain | 0.0 | 0 | 0.0 | 0 | 3.0 | 13,800 | 13,800 |
| 8 Kootenay Lake | 0.0 | 0 | 1.0 | 9,150 | 0.0 | 0 | 9,150 |
| 10 Arrow Lakes | 0.0 | 0 | 2.5 | 22,875 | 0.0 | 0 | 22,875 |
| 19 Revelstoke | 0.0 | 0 | 0.0 | 0 | 1.0 | 4,600 | 4,600 |
| 20 Kootenay-Columbia | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 22 Vernon | 0.0 | 0 | 2.0 | 18,300 | 0.0 | 0 | 18,300 |
| 23 Central Okanagan | 0.0 | 0 | 20.5 | 187,575 | 0.0 | 0 | 187,575 |
| 27 Cariboo-Chilcotin | 0.0 | 0 | 4.0 | 36,600 | 0.0 | 0 | 36,600 |
| 28 Quesnel | 0.0 | 0 | 0.0 | 0 | 10.0 | 46,000 | 46,000 |
| 33 Chilliwack | 0.0 | 0 | 0.5 | 4,575 | 0.0 | 0 | 4,575 |
| 34 Abbotsford | 0.0 | 0 | 20.5 | 187,575 | 0.0 | 0 | 187,575 |
| 35 Langley | 1.0 | 18,300 | 17.5 | 160,125 | 0.0 | 0 | 178,425 |
| 36 Surrey | 0.0 | 0 | 56.0 | 512,400 | 0.0 | 0 | 512,400 |
| 37 Delta | 1.0 | 18,300 | 10.0 | 91,500 | 10.0 | 46,000 | 155,800 |
| 38 Richmond | 1.0 | 18,300 | 9.0 | 82,350 | 0.0 | 0 | 100,650 |
| 39 Vancouver | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 40 New Westminster | 0.0 | 0 | 13.5 | 123,525 | 11.0 | 50,600 | 174,125 |
| 41 Burnaby | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 42 Maple Ridge-Pitt Meadows | 1.0 | 18,300 | 17.0 | 155,550 | 0.0 | 0 | 173,850 |
| 43 Coquitlam | 2.0 | 36,600 | 21.0 | 192,150 | 0.0 | 0 | 228,750 |
| 44 North Vancouver | 0.0 | 0 | 8.0 | 73,200 | 36.0 | 165,600 | 238,800 |
| 45 West Vancouver | 0.0 | 0 | 9.0 | 82,350 | 1.0 | 4,600 | 86,950 |
| 46 Sunshine Coast | 0.0 | 0 | 2.0 | 18,300 | 10.0 | 46,000 | 64,300 |
| 47 Powell River | 0.0 | 0 | 2.0 | 18,300 | 0.0 | 0 | 18,300 |
| 48 Sea to Sky | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 49 Central Coast | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 50 Haida Gwaii | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 51 Boundary | 0.0 | 0 | 1.0 | 9,150 | 2.0 | 9,200 | 18,350 |
| 52 Prince Rupert | 0.0 | 0 | 0.0 | 0 | 1.0 | 4,600 | 4,600 |
| 53 Okanagan Similkameen | 0.0 | 0 | 2.0 | 18,300 | 0.0 | 0 | 18,300 |
| 54 Bulkley Valley | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 57 Prince George | 0.0 | 0 | 8.5 | 77,775 | 0.0 | 0 | 77,775 |
| 58 Nicola-Similkameen | 0.0 | 0 | 2.0 | 18,300 | 0.0 | 0 | 18,300 |
| 59 Peace River South | 0.0 | 0 | 0.0 | 0 | 5.5 | 25,300 | 25,300 |
| 60 Peace River North | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 61 Greater Victoria | 0.0 | 0 | 4.0 | 36,600 | 0.0 | 0 | 36,600 |
| 62 Sooke | 0.0 | 0 | 5.0 | 45,750 | 0.0 | 0 | 45,750 |
| 63 Saanich | 1.0 | 18,300 | 0.0 | 0 | 0.0 | 0 | 18,300 |
| 64 Gulf Islands | 0.0 | 0 | 0.0 | 0 | 3.0 | 13,800 | 13,800 |
| 67 Okanagan Skaha | 0.0 | 0 | 8.0 | 73,200 | 0.0 | 0 | 73,200 |
| 68 Nanaimo-Ladysmith | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 69 Qualicum | 0.0 | 0 | 4.0 | 36,600 | 0.0 | 0 | 36,600 |
| 70 Alberni | 0.0 | 0 | 12.5 | 114,375 | 0.0 | 0 | 114,375 |
| 71 Comox Valley | 0.0 | 0 | 14.5 | 132,675 | 9.0 | 41,400 | 174,075 |
| 72 Campbell River | 0.0 | 0 | 0.0 | 0 | 3.0 | 13,800 | 13,800 |
| 73 Kamloops/Thompson | 0.0 | 0 | 16.0 | 146,400 | 0.0 | 0 | 146,400 |
| 74 Gold Trail | 0.0 | 0 | 4.0 | 36,600 | 0.0 | 0 | 36,600 |
| 75 Mission | 0.0 | 0 | 0.0 | 0 | 6.0 | 27,600 | 27,600 |
| 78 Fraser-Cascade | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 79 Cowichan Valley | 0.0 | 0 | 0.0 | 0 | 16.0 | 73,600 | 73,600 |
| 81 Fort Nelson | 0.0 | 0 | 1.0 | 9,150 | 4.0 | 18,400 | 27,550 |
| 82 Coast Mountains | 0.0 | 0 | 15.5 | 141,825 | 9.0 | 41,400 | 183,225 |
| 83 North Okanagan-Shuswap | 0.0 | 0 | 9.5 | 86,925 | 0.0 | 0 | 86,925 |
| 84 Vancouver Island West | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 85 Vancouver Island North | 1.0 | 18,300 | 0.0 | 0 | 0.0 | 0 | 18,300 |
| 87 Stikine | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 91 Nechako Lakes | 0.0 | 0 | 3.0 | 27,450 | 0.0 | 0 | 27,450 |
| 92 Nisga'a | 0.0 | 0 | 0.0 | 0 | 1.0 | 4,600 | 4,600 |
| 93 Conseil scolaire francophone | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| Provincial Total | 8.0 | 146,400 | 326.5 | 2,987,475 | 141.5 | 650,900 | 3,784,775 |

**TABLE 11
NEWCOMER REFUGEES (FEBRUARY), 2010/11**

| School District | FTE | \$3,370 | FTE | \$670 | Total Funding, Newcomer Refugees Feb 2011 |
|---------------------------------|----------------------------------|---------------------------------|-------------------------------|-------------------|--|
| | Newcomer Refugees Feb 2011 | Newcomer Refugees Funding | ESL Supplement Feb 2011 | ESL Supplement | |
| 5 Southeast Kootenay | 0.0000 | 0 | 0.0 | 0 | 0 |
| 6 Rocky Mountain | 0.0000 | 0 | 0.0 | 0 | 0 |
| 8 Kootenay Lake | 0.0000 | 0 | 0.0 | 0 | 0 |
| 10 Arrow Lakes | 0.0000 | 0 | 0.0 | 0 | 0 |
| 19 Revelstoke | 0.0000 | 0 | 0.0 | 0 | 0 |
| 20 Kootenay-Columbia | 0.0000 | 0 | 0.0 | 0 | 0 |
| 22 Vernon | 0.0000 | 0 | 0.0 | 0 | 0 |
| 23 Central Okanagan | 1.0000 | 3,370 | 1.0 | 670 | 4,040 |
| 27 Cariboo-Chilcotin | 0.0000 | 0 | 0.0 | 0 | 0 |
| 28 Quesnel | 0.0000 | 0 | 0.0 | 0 | 0 |
| 33 Chilliwack | 1.0000 | 3,370 | 1.0 | 670 | 4,040 |
| 34 Abbotsford | 0.0000 | 0 | 0.0 | 0 | 0 |
| 35 Langley | 7.1250 | 24,011 | 8.0 | 5,360 | 29,371 |
| 36 Surrey | 14.2500 | 48,023 | 12.0 | 8,040 | 56,063 |
| 37 Delta | 0.0000 | 0 | 0.0 | 0 | 0 |
| 38 Richmond | 1.0000 | 3,370 | 1.0 | 670 | 4,040 |
| 39 Vancouver | 30.2500 | 101,943 | 28.0 | 18,760 | 120,703 |
| 40 New Westminster | 13.0000 | 43,810 | 13.0 | 8,710 | 52,520 |
| 41 Burnaby | 43.1250 | 145,331 | 39.5 | 26,465 | 171,796 |
| 42 Maple Ridge-Pitt Meadows | 9.8750 | 33,279 | 11.0 | 7,370 | 40,649 |
| 43 Coquitlam | 32.3750 | 109,104 | 36.0 | 24,120 | 133,224 |
| 44 North Vancouver | 1.0000 | 3,370 | 0.0 | 0 | 3,370 |
| 45 West Vancouver | 0.0000 | 0 | 0.0 | 0 | 0 |
| 46 Sunshine Coast | 0.0000 | 0 | 0.0 | 0 | 0 |
| 47 Powell River | 0.0000 | 0 | 0.0 | 0 | 0 |
| 48 Sea to Sky | 0.0000 | 0 | 0.0 | 0 | 0 |
| 49 Central Coast | 0.0000 | 0 | 0.0 | 0 | 0 |
| 50 Haida Gwaii | 0.0000 | 0 | 0.0 | 0 | 0 |
| 51 Boundary | 0.0000 | 0 | 0.0 | 0 | 0 |
| 52 Prince Rupert | 0.0000 | 0 | 0.0 | 0 | 0 |
| 53 Okanagan Similkameen | 0.0000 | 0 | 0.0 | 0 | 0 |
| 54 Bulkley Valley | 0.0000 | 0 | 0.0 | 0 | 0 |
| 57 Prince George | 0.0000 | 0 | 0.0 | 0 | 0 |
| 58 Nicola-Similkameen | 0.0000 | 0 | 0.0 | 0 | 0 |
| 59 Peace River South | 0.0000 | 0 | 0.0 | 0 | 0 |
| 60 Peace River North | 0.0000 | 0 | 0.0 | 0 | 0 |
| 61 Greater Victoria | 2.7500 | 9,268 | 3.0 | 2,010 | 11,278 |
| 62 Sooke | 1.0000 | 3,370 | 0.0 | 0 | 3,370 |
| 63 Saanich | 0.0000 | 0 | 0.0 | 0 | 0 |
| 64 Gulf Islands | 0.0000 | 0 | 0.0 | 0 | 0 |
| 67 Okanagan Skaha | 0.0000 | 0 | 0.0 | 0 | 0 |
| 68 Nanaimo-Ladysmith | 0.0000 | 0 | 0.0 | 0 | 0 |
| 69 Qualicum | 0.0000 | 0 | 0.0 | 0 | 0 |
| 70 Alberni | 0.0000 | 0 | 0.0 | 0 | 0 |
| 71 Comox Valley | 0.0000 | 0 | 0.0 | 0 | 0 |
| 72 Campbell River | 0.0000 | 0 | 0.0 | 0 | 0 |
| 73 Kamloops/Thompson | 0.0000 | 0 | 0.0 | 0 | 0 |
| 74 Gold Trail | 0.0000 | 0 | 0.0 | 0 | 0 |
| 75 Mission | 1.8750 | 6,319 | 1.0 | 670 | 6,989 |
| 78 Fraser-Cascade | 0.0000 | 0 | 0.0 | 0 | 0 |
| 79 Cowichan Valley | 0.0000 | 0 | 0.0 | 0 | 0 |
| 81 Fort Nelson | 0.0000 | 0 | 0.0 | 0 | 0 |
| 82 Coast Mountains | 0.0000 | 0 | 0.0 | 0 | 0 |
| 83 North Okanagan-Shuswap | 0.0000 | 0 | 0.0 | 0 | 0 |
| 84 Vancouver Island West | 0.0000 | 0 | 0.0 | 0 | 0 |
| 85 Vancouver Island North | 0.0000 | 0 | 0.0 | 0 | 0 |
| 87 Stikine | 0.0000 | 0 | 0.0 | 0 | 0 |
| 91 Nechako Lakes | 0.0000 | 0 | 0.0 | 0 | 0 |
| 92 Nisga'a | 0.0000 | 0 | 0.0 | 0 | 0 |
| 93 Conseil scolaire francophone | 0.0000 | 0 | 0.0 | 0 | 0 |
| Provincial Total | 159.6250 | 537,938 | 154.5 | 103,515 | 641,453 |

TABLE 12
ENROLMENT-BASED FUNDING (MAY), 2010/11

| School District | Continuing Education - May 2011 Enrollment | | | | | | Distributed Learning - May 2011 Enrollment | | | | | | |
|---------------------------------|--|--------------------|-----------------|-------------------------|------------------------|---------------------------------|--|----------------|------------------|-------------------------|----------------------------------|---------|---|
| | School-Age FTE | \$6,740 | Adult Education | \$4,430 | One-Time Continuing Ed | Total May 2011 Continuing Educ. | Kindergarten to Grade 9 FTE | \$1,950 | Grade 10-12 FTE | \$5,851 | Adult Education Non-Graduate FTE | \$4,430 | Total May 2011 Distributed Learning Funding |
| | | School-Age Funding | Non-Graduate | Adult Education Funding | Funding | Funding | | K-Gr 9 Funding | Gr 10-12 Funding | Adult Education Funding | Adult Education Funding | | |
| 5 Southeast Kootenay | 0.2500 | 1,685 | 0.1250 | 554 | 33,937 | 36,176 | 11.0000 | 21,450 | 20.5000 | 119,946 | 3.3750 | 14,951 | 156,347 |
| 6 Rocky Mountain | 0.7500 | 5,055 | 2.1250 | 9,414 | 0 | 14,469 | 0.0000 | 0 | 14.6250 | 85,571 | 1.1250 | 4,984 | 90,555 |
| 8 Kootenay Lake | 0.0000 | 0 | 0.0000 | 0 | 9,847 | 9,847 | 15.0000 | 29,250 | 15.5000 | 90,691 | 2.2500 | 9,968 | 129,909 |
| 10 Arrow Lakes | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.1250 | 731 | 0.0000 | 0 | 731 |
| 19 Revelstoke | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 20 Kootenay-Columbia | 2.1250 | 14,323 | 11.5000 | 50,945 | 0 | 65,268 | 0.0000 | 0 | 0.7500 | 4,388 | 0.0000 | 0 | 4,388 |
| 22 Vernon | 2.8750 | 19,378 | 5.2500 | 23,258 | 0 | 42,636 | 0.8750 | 1,706 | 16.6250 | 97,273 | 0.1250 | 554 | 99,533 |
| 23 Central Okanagan | 8.0625 | 54,341 | 1.2500 | 5,538 | 0 | 59,879 | 10.0000 | 19,500 | 40.6250 | 237,697 | 6.3750 | 28,241 | 285,438 |
| 27 Cariboo-Chilcotin | 1.8750 | 12,638 | 14.5000 | 64,235 | 106,963 | 183,836 | 4.1250 | 8,044 | 11.6250 | 68,018 | 0.1250 | 554 | 76,616 |
| 28 Quesnel | 3.8750 | 26,118 | 43.6250 | 193,259 | 60,664 | 280,041 | 11.0000 | 21,450 | 8.0000 | 46,808 | 0.0000 | 0 | 68,258 |
| 33 Chilliwack | 3.7500 | 25,275 | 12.0625 | 53,437 | 0 | 78,712 | 31.9375 | 62,278 | 96.3125 | 563,524 | 26.5000 | 117,395 | 743,197 |
| 34 Abbotsford | 23.0000 | 155,020 | 19.9375 | 88,323 | 0 | 243,343 | 10.3750 | 20,231 | 57.6250 | 337,164 | 5.2500 | 23,258 | 380,653 |
| 35 Langley | 4.2500 | 28,645 | 5.0000 | 22,150 | 0 | 50,795 | 3.0000 | 5,850 | 21.1875 | 123,968 | 13.9375 | 61,743 | 191,561 |
| 36 Surrey | 57.0000 | 384,180 | 435.8750 | 1,930,926 | 0 | 2,315,106 | 62.3750 | 121,631 | 121.7500 | 712,359 | 17.3750 | 76,971 | 910,961 |
| 37 Delta | 9.1250 | 61,503 | 56.6250 | 250,849 | 0 | 312,352 | 2.0000 | 3,900 | 28.6250 | 167,485 | 2.7500 | 12,183 | 183,568 |
| 38 Richmond | 8.1250 | 54,763 | 25.6250 | 113,519 | 0 | 168,282 | 0.0000 | 0 | 11.0000 | 64,361 | 0.0000 | 0 | 64,361 |
| 39 Vancouver | 102.0625 | 687,901 | 269.8125 | 1,195,269 | 938,465 | 2,821,635 | 22.7500 | 44,363 | 102.3750 | 598,996 | 6.0000 | 26,580 | 669,939 |
| 40 New Westminster | 4.7500 | 32,015 | 80.3750 | 356,061 | 0 | 388,076 | 5.0000 | 9,750 | 15.8750 | 92,885 | 11.3750 | 50,391 | 153,026 |
| 41 Burnaby | 21.6250 | 145,753 | 67.0000 | 296,810 | 0 | 442,563 | 1.6250 | 3,169 | 12.7500 | 74,600 | 1.8750 | 8,306 | 86,075 |
| 42 Maple Ridge-Pitt Meadows | 25.2500 | 170,185 | 35.2500 | 156,158 | 0 | 326,343 | 0.0000 | 0 | 3.8750 | 22,673 | 5.1875 | 22,981 | 45,654 |
| 43 Coquitlam | 7.3750 | 49,708 | 42.1250 | 186,614 | 80,007 | 316,329 | 7.7500 | 15,113 | 77.7500 | 454,915 | 9.1250 | 40,424 | 510,452 |
| 44 North Vancouver | 1.8750 | 12,638 | 28.2500 | 125,148 | 0 | 137,786 | 0.0000 | 0 | 20.4375 | 119,580 | 2.8125 | 12,459 | 132,039 |
| 45 West Vancouver | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 46 Sunshine Coast | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.6250 | 1,219 | 3.8750 | 22,673 | 2.9375 | 13,013 | 36,905 |
| 47 Powell River | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 4.0000 | 7,800 | 7.3750 | 43,151 | 0.1250 | 554 | 51,505 |
| 48 Sea to Sky | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.6250 | 1,219 | 17.5000 | 102,393 | 0.7500 | 3,323 | 106,935 |
| 49 Central Coast | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 50 Haida Gwaii | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 51 Boundary | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 52 Prince Rupert | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 53 Okanagan Similkameen | 4.3750 | 29,488 | 9.8750 | 43,746 | 122,610 | 195,844 | 7.1250 | 13,894 | 5.8750 | 34,375 | 0.2500 | 1,108 | 49,377 |
| 54 Bulkley Valley | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.6250 | 1,219 | 1.6250 | 9,508 | 0.6250 | 2,769 | 13,496 |
| 57 Prince George | 3.8750 | 26,118 | 46.6250 | 206,549 | 125,751 | 358,418 | 5.6250 | 10,969 | 13.2500 | 77,526 | 1.6250 | 7,199 | 95,694 |
| 58 Nicola-Similkameen | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 6.0000 | 11,700 | 19.7500 | 115,557 | 6.1250 | 27,134 | 154,391 |
| 59 Peace River South | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.6250 | 1,219 | 27.3750 | 160,171 | 0.3750 | 1,661 | 163,051 |
| 60 Peace River North | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 19.0000 | 37,050 | 36.8750 | 215,756 | 3.1250 | 13,844 | 266,550 |
| 61 Greater Victoria | 3.3750 | 22,748 | 34.7500 | 153,943 | 132,208 | 308,899 | 4.7500 | 9,263 | 50.7500 | 296,938 | 2.5000 | 11,075 | 317,276 |
| 62 Sooke | 2.3750 | 16,008 | 11.7500 | 52,053 | 0 | 68,061 | 1.2500 | 2,438 | 23.9375 | 140,058 | 11.2500 | 49,838 | 192,334 |
| 63 Saanich | 6.0000 | 40,440 | 3.6250 | 16,059 | 0 | 56,499 | 32.0000 | 62,400 | 80.2500 | 469,543 | 24.9375 | 110,473 | 642,416 |
| 64 Gulf Islands | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 67 Okanagan Skaha | 0.3750 | 2,528 | 0.5000 | 2,215 | 186,184 | 190,927 | 7.6250 | 14,869 | 8.2500 | 48,271 | 0.0000 | 0 | 63,140 |
| 68 Nanaimo-Ladysmith | 2.5000 | 16,850 | 8.7500 | 38,763 | 0 | 55,613 | 13.1250 | 25,594 | 43.1250 | 252,324 | 2.3750 | 10,521 | 288,439 |
| 69 Qualicum | 0.2500 | 1,685 | 2.8750 | 12,736 | 14,196 | 28,617 | 7.1250 | 13,894 | 25.8750 | 151,395 | 0.7500 | 3,323 | 169,612 |
| 70 Alberni | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 5.2500 | 10,238 | 34.2500 | 200,397 | 11.0000 | 48,730 | 259,365 |
| 71 Comox Valley | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 24.2500 | 47,288 | 75.6250 | 442,482 | 13.7500 | 60,913 | 550,683 |
| 72 Campbell River | 1.7500 | 11,795 | 5.8750 | 26,026 | 47,937 | 85,758 | 9.0000 | 17,550 | 19.3750 | 113,363 | 0.0000 | 0 | 130,913 |
| 73 Kamloops/Thompson | 0.8750 | 5,898 | 32.2500 | 142,868 | 0 | 148,766 | 21.7500 | 42,413 | 176.1250 | 1,030,507 | 10.0000 | 44,300 | 1,117,220 |
| 74 Gold Trail | 0.0000 | 0 | 0.0000 | 0 | 21,633 | 21,633 | 1.6250 | 3,169 | 4.0625 | 23,770 | 0.8750 | 3,876 | 30,815 |
| 75 Mission | 8.7500 | 58,975 | 8.7500 | 38,763 | 0 | 97,738 | 11.5000 | 22,425 | 25.0000 | 146,275 | 1.6250 | 7,199 | 175,899 |
| 78 Fraser-Cascade | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 79 Cowichan Valley | 5.6250 | 37,913 | 26.8750 | 119,056 | 0 | 156,969 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 81 Fort Nelson | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 82 Coast Mountains | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 10.6250 | 20,719 | 17.0000 | 99,467 | 4.1250 | 18,274 | 138,460 |
| 83 North Okanagan-Shuswap | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 1.0000 | 1,950 | 7.8750 | 46,077 | 0.7500 | 3,323 | 51,350 |
| 84 Vancouver Island West | 0.5000 | 3,370 | 1.7500 | 7,753 | 0 | 11,123 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 85 Vancouver Island North | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 4.3750 | 25,598 | 0.1250 | 554 | 26,152 |
| 87 Stikine | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 91 Nechako Lakes | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 28.2500 | 55,088 | 45.8125 | 268,049 | 4.7500 | 21,043 | 344,180 |
| 92 Nisga'a | 0.2500 | 1,685 | 3.6250 | 16,059 | 38,165 | 55,909 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 93 Conseil scolaire francophone | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 31.1250 | 182,112 | 1.1250 | 4,984 | 187,096 |
| Provincial Total | 328.8750 | 2,216,625 | 1,354.1875 | 5,999,056 | 1,918,567 | 10,134,248 | 422.1875 | 823,272 | 1,504.2500 | 8,801,369 | 221.4375 | 980,974 | 10,605,615 |

**TABLE 13
ADJUSTMENTS TO THE 2010/11 OPERATING GRANT PAYMENT SCHEDULE**

| School District | Recalculated 2010/11 Oper Grants (Sept 2010) | 2009/10 Total INAC Recovery | Net Operating Grants (Sept 2010) | Preliminary Oper Grants Grant Schedule | Adjustment to Grant Payments | Adjustment will be made in 2011 as follows: | | | | |
|---------------------------------|---|--------------------------------------|---|---|---------------------------------------|---|-------------------|-------------------|-------------------|-------------------|
| | | | | | | February 15% | March 15% | April 25% | May 25% | June 20% |
| 5 Southeast Kootenay | 49,940,064 | 301,686 | 49,638,378 | 48,433,002 | 1,205,376 | 180,806 | 180,806 | 301,344 | 301,344 | 241,076 |
| 6 Rocky Mountain | 31,418,591 | 123,925 | 31,294,666 | 30,587,374 | 707,292 | 106,094 | 106,094 | 176,823 | 176,823 | 141,458 |
| 8 Kootenay Lake | 50,128,560 | 237,580 | 49,890,980 | 49,666,510 | 224,470 | 33,670 | 33,670 | 56,117 | 56,117 | 44,896 |
| 10 Arrow Lakes | 7,310,068 | 0 | 7,310,068 | 7,208,878 | 101,190 | 15,179 | 15,179 | 25,298 | 25,298 | 20,236 |
| 19 Revelstoke | 9,997,205 | 0 | 9,997,205 | 9,955,385 | 41,820 | 6,273 | 6,273 | 10,455 | 10,455 | 8,364 |
| 20 Kootenay-Columbia | 36,219,421 | 0 | 36,219,421 | 36,042,760 | 176,661 | 26,499 | 26,499 | 44,165 | 44,165 | 35,333 |
| 22 Vernon | 71,300,160 | 1,176,477 | 70,123,683 | 68,236,077 | 1,887,606 | 283,141 | 283,141 | 471,901 | 471,901 | 377,522 |
| 23 Central Okanagan | 171,785,420 | 638,850 | 171,146,570 | 166,517,169 | 4,629,401 | 694,410 | 694,410 | 1,157,350 | 1,157,350 | 925,881 |
| 27 Cariboo-Chilcotin | 53,779,611 | 1,704,315 | 52,075,296 | 52,014,219 | 61,077 | 9,162 | 9,162 | 15,269 | 15,269 | 12,215 |
| 28 Quesnel | 35,567,174 | 0 | 35,567,174 | 35,342,599 | 224,575 | 33,686 | 33,686 | 56,144 | 56,144 | 44,915 |
| 33 Chilliwack | 104,939,742 | 2,289,611 | 102,650,132 | 100,181,838 | 2,468,294 | 370,244 | 370,244 | 617,073 | 617,073 | 493,660 |
| 34 Abbotsford | 150,941,534 | 412,941 | 150,528,593 | 147,228,292 | 3,300,301 | 495,045 | 495,045 | 825,075 | 825,075 | 660,061 |
| 35 Langley | 147,207,248 | 0 | 147,207,248 | 142,508,301 | 4,698,947 | 704,842 | 704,842 | 1,174,737 | 1,174,737 | 939,789 |
| 36 Surrey | 538,564,081 | 39,315 | 538,524,766 | 529,283,931 | 9,240,835 | 1,386,125 | 1,386,125 | 2,310,209 | 2,310,209 | 1,848,167 |
| 37 Delta | 127,881,087 | 250,500 | 127,630,587 | 126,187,421 | 1,443,166 | 216,475 | 216,475 | 360,792 | 360,792 | 288,632 |
| 38 Richmond | 174,984,835 | 7,896 | 174,976,939 | 172,290,974 | 2,685,965 | 402,895 | 402,895 | 671,491 | 671,491 | 537,193 |
| 39 Vancouver | 452,097,508 | 10,255 | 452,087,253 | 447,795,883 | 4,291,370 | 643,706 | 643,706 | 1,072,843 | 1,072,843 | 858,272 |
| 40 New Westminster | 52,859,542 | 0 | 52,859,542 | 52,361,278 | 498,264 | 74,740 | 74,740 | 124,566 | 124,566 | 99,652 |
| 41 Burnaby | 190,553,280 | 15,710 | 190,537,570 | 188,983,775 | 1,553,795 | 233,069 | 233,069 | 388,449 | 388,449 | 310,759 |
| 42 Maple Ridge-Pitt Meadows | 113,722,259 | 331,362 | 113,390,897 | 113,406,570 | (15,673) | (2,351) | (2,351) | (3,918) | (3,918) | (3,135) |
| 43 Coquitlam | 236,728,706 | 0 | 236,728,706 | 231,511,169 | 5,217,537 | 782,631 | 782,631 | 1,304,384 | 1,304,384 | 1,043,507 |
| 44 North Vancouver | 124,591,306 | 0 | 124,591,306 | 120,367,918 | 4,223,388 | 633,508 | 633,508 | 1,055,847 | 1,055,847 | 844,678 |
| 45 West Vancouver | 51,491,874 | 0 | 51,491,874 | 49,453,875 | 2,037,999 | 305,700 | 305,700 | 509,500 | 509,500 | 407,599 |
| 46 Sunshine Coast | 33,643,173 | 0 | 33,643,173 | 33,916,691 | (273,518) | (41,028) | (41,028) | (68,380) | (68,380) | (54,702) |
| 47 Powell River | 21,589,988 | 1,058,309 | 20,531,679 | 20,272,937 | 258,742 | 38,811 | 38,811 | 64,686 | 64,686 | 51,748 |
| 48 Sea to Sky | 36,203,475 | 0 | 36,203,475 | 35,028,345 | 1,175,130 | 176,270 | 176,270 | 293,783 | 293,783 | 235,024 |
| 49 Central Coast | 4,926,819 | 2,244,128 | 2,682,691 | 2,300,215 | 382,476 | 57,371 | 57,371 | 95,619 | 95,619 | 76,496 |
| 50 Haida Gwaii | 9,735,999 | 3,383,242 | 6,352,757 | 6,216,719 | 136,038 | 20,406 | 20,406 | 34,009 | 34,009 | 27,208 |
| 51 Boundary | 15,787,921 | 0 | 15,787,921 | 15,717,834 | 70,087 | 10,513 | 10,513 | 17,522 | 17,522 | 14,017 |
| 52 Prince Rupert | 25,588,903 | 812,750 | 24,776,153 | 23,625,027 | 1,151,126 | 172,669 | 172,669 | 287,782 | 287,782 | 230,224 |
| 53 Okanagan Similkameen | 23,875,089 | 528,880 | 23,346,209 | 23,369,446 | (23,237) | (3,486) | (3,486) | (5,809) | (5,809) | (4,647) |
| 54 Bulkley Valley | 23,270,655 | 1,375,671 | 21,894,984 | 22,461,067 | (566,083) | (84,912) | (84,912) | (141,521) | (141,521) | (113,217) |
| 57 Prince George | 121,176,590 | 143,472 | 121,033,118 | 119,773,371 | 1,259,747 | 188,962 | 188,962 | 314,937 | 314,937 | 251,949 |
| 58 Nicola-Similkameen | 24,968,799 | 2,483,094 | 22,485,705 | 21,886,958 | 598,747 | 89,812 | 89,812 | 149,687 | 149,687 | 119,749 |
| 59 Peace River South | 42,569,863 | 0 | 42,569,863 | 42,405,115 | 164,748 | 24,712 | 24,712 | 41,187 | 41,187 | 32,950 |
| 60 Peace River North | 53,240,207 | 1,185 | 53,239,022 | 53,556,326 | (317,304) | (47,596) | (47,596) | (79,326) | (79,326) | (63,460) |
| 61 Greater Victoria | 151,162,237 | 820,308 | 150,341,930 | 148,159,728 | 2,182,202 | 327,330 | 327,330 | 545,550 | 545,550 | 436,442 |
| 62 Sooke | 74,468,044 | 453,507 | 74,014,537 | 72,443,398 | 1,571,139 | 235,671 | 235,671 | 392,785 | 392,785 | 314,227 |
| 63 Saanich | 64,181,929 | 2,235,295 | 61,946,634 | 62,041,954 | (95,320) | (14,298) | (14,298) | (23,830) | (23,830) | (19,064) |
| 64 Gulf Islands | 16,024,201 | 0 | 16,024,201 | 15,745,991 | 278,210 | 41,732 | 41,732 | 69,553 | 69,553 | 55,640 |
| 67 Okanagan Skaha | 55,115,233 | 1,115,313 | 53,999,921 | 53,630,620 | 369,301 | 55,395 | 55,395 | 92,325 | 92,325 | 73,861 |
| 68 Nanaimo-Ladysmith | 118,411,575 | 2,329,720 | 116,081,855 | 114,570,528 | 1,511,327 | 226,699 | 226,699 | 377,832 | 377,832 | 302,265 |
| 69 Qualicum | 40,455,704 | 0 | 40,455,704 | 40,345,358 | 110,346 | 16,552 | 16,552 | 27,587 | 27,587 | 22,068 |
| 70 Alberni | 37,999,983 | 2,423,730 | 35,576,253 | 35,103,703 | 472,550 | 70,882 | 70,882 | 118,137 | 118,137 | 94,512 |
| 71 Comox Valley | 72,235,769 | 140,030 | 72,095,740 | 71,099,365 | 996,375 | 149,456 | 149,456 | 249,094 | 249,094 | 199,275 |
| 72 Campbell River | 49,483,587 | 1,466,378 | 48,017,210 | 47,542,922 | 474,288 | 71,143 | 71,143 | 118,572 | 118,572 | 94,858 |
| 73 Kamloops/Thompson | 123,106,155 | 2,369,043 | 120,737,112 | 118,964,573 | 1,772,539 | 265,881 | 265,881 | 443,135 | 443,135 | 354,507 |
| 74 Gold Trail | 20,401,734 | 477,138 | 19,924,597 | 20,284,045 | (359,449) | (53,917) | (53,917) | (89,862) | (89,862) | (71,891) |
| 75 Mission | 53,171,093 | 122,165 | 53,048,928 | 53,141,688 | (92,760) | (13,914) | (13,914) | (23,190) | (23,190) | (18,552) |
| 78 Fraser-Cascade | 19,459,823 | 3,118,607 | 16,341,216 | 16,389,148 | (47,932) | (7,190) | (7,190) | (11,983) | (11,983) | (9,586) |
| 79 Cowichan Valley | 70,788,806 | 5,085,280 | 65,703,526 | 65,693,316 | 10,210 | 1,531 | 1,531 | 2,552 | 2,552 | 2,044 |
| 81 Fort Nelson | 9,560,407 | 0 | 9,560,407 | 9,518,917 | 41,490 | 6,224 | 6,224 | 10,373 | 10,373 | 8,296 |
| 82 Coast Mountains | 51,618,731 | 4,885,375 | 46,733,356 | 45,115,170 | 1,618,186 | 242,728 | 242,728 | 404,547 | 404,547 | 323,636 |
| 83 North Okanagan-Shuswap | 62,477,565 | 1,097,046 | 61,380,519 | 60,625,974 | 754,545 | 113,182 | 113,182 | 188,636 | 188,636 | 150,909 |
| 84 Vancouver Island West | 6,877,711 | 2,396,541 | 4,481,170 | 4,391,519 | 89,651 | 13,448 | 13,448 | 22,413 | 22,413 | 17,929 |
| 85 Vancouver Island North | 18,510,699 | 0 | 18,510,699 | 18,378,215 | 132,484 | 19,873 | 19,873 | 33,121 | 33,121 | 26,496 |
| 87 Stikine | 5,662,261 | 867,094 | 4,795,168 | 4,800,699 | (5,532) | (830) | (830) | (1,383) | (1,383) | (1,106) |
| 91 Nechako Lakes | 51,271,874 | 3,288,170 | 47,983,704 | 46,522,904 | 1,460,800 | 219,120 | 219,120 | 365,200 | 365,200 | 292,160 |
| 92 Nisga'a | 7,131,673 | 6,590,535 | 541,138 | 268,442 | 272,696 | 40,904 | 40,904 | 68,174 | 68,174 | 54,540 |
| 93 Conseil scolaire francophone | 58,558,397 | 0 | 58,558,397 | 59,136,167 | (577,770) | (86,666) | (86,666) | (144,443) | (144,443) | (115,552) |
| Provincial Totals | 4,658,721,948 | 60,852,427 | 4,597,869,521 | 4,530,009,593 | 67,859,928 | 10,178,989 | 10,178,989 | 16,964,985 | 16,964,985 | 13,571,980 |

**TABLE 14
ADDITIONAL HOLDBACK ALLOCATION, 2010/11**

| School District | Sept 2010 & Feb 2011 Modified School-Age FTE* | \$15 | Sept 2010, Feb 2011 & May 2011 Modified School-Age FTE* | \$22.67 |
|---------------------------------|--|------------------------------------|--|-------------------------------------|
| | | May 2011 Holdback Allocation | | June 2011 Holdback Allocation |
| 5 Southeast Kootenay | 5,271.6875 | 79,075 | 5,296.1042 | 120,060 |
| 6 Rocky Mountain | 3,167.1875 | 47,508 | 3,182.5625 | 72,147 |
| 8 Kootenay Lake | 4,966.1875 | 74,493 | 4,986.6875 | 113,046 |
| 10 Arrow Lakes | 568.6875 | 8,530 | 568.8125 | 12,895 |
| 19 Revelstoke | 988.0625 | 14,821 | 988.0625 | 22,399 |
| 20 Kootenay-Columbia | 3,877.3750 | 58,161 | 3,880.2500 | 87,963 |
| 22 Vernon | 8,397.2500 | 125,959 | 8,417.0417 | 190,810 |
| 23 Central Okanagan | 21,686.8125 | 325,302 | 21,738.8333 | 492,808 |
| 27 Cariboo-Chilcotin | 5,284.4375 | 79,267 | 5,299.3125 | 120,133 |
| 28 Quesnel | 3,452.9375 | 51,794 | 3,468.4792 | 78,629 |
| 33 Chilliwack | 12,717.0625 | 190,756 | 12,827.7708 | 290,799 |
| 34 Abbotsford | 18,789.8125 | 281,847 | 18,873.8958 | 427,861 |
| 35 Langley | 18,426.8125 | 276,402 | 18,453.2500 | 418,325 |
| 36 Surrey | 66,801.5004 | 1,002,023 | 67,001.0421 | 1,518,878 |
| 37 Delta | 15,676.2508 | 235,144 | 15,714.6675 | 356,243 |
| 38 Richmond | 21,855.0000 | 327,825 | 21,874.1250 | 495,875 |
| 39 Vancouver | 53,499.2500 | 802,489 | 53,711.2708 | 1,217,606 |
| 40 New Westminster | 6,119.5625 | 91,793 | 6,141.8542 | 139,233 |
| 41 Burnaby | 23,642.6250 | 354,639 | 23,677.5417 | 536,757 |
| 42 Maple Ridge-Pitt Meadows | 14,034.5000 | 210,518 | 14,063.6250 | 318,815 |
| 43 Coquitlam | 30,186.3750 | 452,796 | 30,274.0833 | 686,297 |
| 44 North Vancouver | 15,425.9379 | 231,389 | 15,448.2504 | 350,204 |
| 45 West Vancouver | 6,484.8750 | 97,273 | 6,484.8750 | 147,009 |
| 46 Sunshine Coast | 3,211.3750 | 48,171 | 3,215.4583 | 72,893 |
| 47 Powell River | 2,144.5000 | 32,168 | 2,153.2083 | 48,812 |
| 48 Sea to Sky | 4,024.8750 | 60,373 | 4,042.5833 | 91,643 |
| 49 Central Coast | 226.7500 | 3,401 | 226.7500 | 5,140 |
| 50 Haida Gwaii | 652.1250 | 9,782 | 652.1250 | 14,783 |
| 51 Boundary | 1,373.4375 | 20,602 | 1,373.4375 | 31,135 |
| 52 Prince Rupert | 2,245.2500 | 33,679 | 2,245.2500 | 50,899 |
| 53 Okanagan Similkameen | 2,375.8750 | 35,638 | 2,388.5000 | 54,146 |
| 54 Bulkley Valley | 2,367.6250 | 35,514 | 2,369.4583 | 53,714 |
| 57 Prince George | 13,427.6250 | 201,414 | 13,446.6250 | 304,828 |
| 58 Nicola-Similkameen | 2,435.3125 | 36,530 | 2,457.0625 | 55,700 |
| 59 Peace River South | 4,029.5000 | 60,443 | 4,057.0833 | 91,972 |
| 60 Peace River North | 5,472.0625 | 82,081 | 5,515.2708 | 125,028 |
| 61 Greater Victoria | 18,827.7224 | 282,416 | 18,883.4307 | 428,077 |
| 62 Sooke | 8,780.6250 | 131,709 | 8,807.3542 | 199,658 |
| 63 Saanich | 7,459.0000 | 111,885 | 7,555.9167 | 171,289 |
| 64 Gulf Islands | 1,485.3750 | 22,281 | 1,485.3750 | 33,673 |
| 67 Okanagan Skaha | 6,222.3125 | 93,335 | 6,233.4792 | 141,310 |
| 68 Nanaimo-Ladysmith | 13,745.7500 | 206,186 | 13,795.7500 | 312,742 |
| 69 Qualicum | 4,228.7500 | 63,431 | 4,257.2500 | 96,510 |
| 70 Alberni | 4,036.0000 | 60,540 | 4,072.0000 | 92,310 |
| 71 Comox Valley | 8,275.8750 | 124,138 | 8,359.5833 | 189,507 |
| 72 Campbell River | 5,297.1250 | 79,457 | 5,321.2500 | 120,630 |
| 73 Kamloops/Thompson | 14,180.2500 | 212,704 | 14,364.5000 | 325,636 |
| 74 Gold Trail | 1,321.1250 | 19,817 | 1,325.7292 | 30,054 |
| 75 Mission | 6,186.6250 | 92,799 | 6,224.2083 | 141,100 |
| 78 Fraser-Cascade | 1,817.3125 | 27,260 | 1,817.3125 | 41,198 |
| 79 Cowichan Valley | 8,179.3750 | 122,691 | 8,185.0000 | 185,550 |
| 81 Fort Nelson | 857.1875 | 12,858 | 857.1875 | 19,432 |
| 82 Coast Mountains | 4,992.3750 | 74,886 | 5,012.9167 | 113,640 |
| 83 North Okanagan-Shuswap | 6,625.0012 | 99,375 | 6,633.2095 | 150,371 |
| 84 Vancouver Island West | 435.8126 | 6,537 | 436.3126 | 9,891 |
| 85 Vancouver Island North | 1,518.8750 | 22,783 | 1,523.2500 | 34,531 |
| 87 Stikine | 192.5000 | 2,888 | 192.5000 | 4,364 |
| 91 Nechako Lakes | 4,494.1250 | 67,412 | 4,549.3542 | 103,131 |
| 92 Nisga'a | 405.8125 | 6,087 | 406.0625 | 9,205 |
| 93 Conseil scolaire francophone | 4,428.8750 | 66,433 | 4,460.0000 | 101,106 |
| Provincial Total | 539,300.2878 | 8,089,508 | 541,274.1419 | 12,270,400 |

*Includes Kindergarten to Grade 9 Distributed Learning students and all Newcomer Refugees reported in February 2011 at 1/2 the FTE and Kindergarten to Grade 9 Distributed Learning students reported in May 2011 at 1/3 the FTE to correspond with the Basic Allocation provided.