

2009/10 Operating Grant Full Year Summary
School District 99 Provincial Totals

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	534,332.2026	\$5,851	\$3,134,134,617
Regular and Continuing Education	518,451.4463	\$5,851	\$3,040,669,065
Distributed Learning (Sept only)	6,815.5063	\$5,851	\$39,877,528
Alternate Schools	9,065.2500	\$5,851	\$53,040,780
Home Schooling (Sept only)	236	\$250	\$59,000
Course Challenges	2,668	\$183	\$488,244

Unique Student Needs, Total	\$476,396,606		
Level 1 Special Needs	657.0	\$32,000	\$21,024,000
Level 2 Special Needs	15,254.0	\$16,000	\$244,064,000
Level 3 Special Needs	7,435.5	\$8,000	\$59,484,000
English as a Second Language	57,796.5	\$1,174	\$67,853,091
Aboriginal Education	52,885.0	\$1,014	\$53,625,390
Adult Education	7,585.2500	\$4,001	\$30,346,125

Supplement for Salary Differential

Estimated # of Educators:	29,446.501	Differential:	\$2,341
Supplement:			\$69,024,218

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	3,907.8750		\$19,979,229
K-Grade 9	670.0625	\$2,926	\$1,960,604
Grade 10-12	2,742.8750	\$5,851	\$16,048,566
Adult Education	494.9375	\$4,001	\$1,970,059
Special Needs Enrolment Growth FTE	-7.5		\$2,920,000
Level 1 Special Needs	-4.5	\$16,000	\$144,000
Level 2 Special Needs	226.0	\$8,000	\$2,316,000
Level 3 Special Needs	-229.0	\$4,000	\$460,000
Newcomer Refugees FTE	118.3750	\$2,926	\$346,365
English as a Second Language	114.0	\$587	\$66,918
Funding Protection Adjustment			\$444,129

Total 2009/10 Full Year Operating Grant	\$4,551,363,401
Operating Grant from Ministry of Education	\$4,485,985,485
Estimated 2009/10 Operating Grant from INAC	\$65,377,916

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
534,332.2026	537,113.3571	-2,781.1545	-0.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$6,972,286
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$706,556
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
537,204.9821	546,567.2940	-9,362.3119	-1.7%
			\$1,209,918
Supplement for Enrolment Decline, Total			\$8,888,760

Labour Settlement Funding	\$557,732,971
Supplement for Unique Geographic Factors	\$143,736,178
Supplement for Transportation and Housing	\$85,705,613
Summer Learning	\$15,431,647
Funding Protection	\$17,038,083
Other	\$243,792
Labour Settlement Funding reallocated to CommunityLINK, PRPs	\$4,365,245

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	2,668.9563		\$13,218,926
K-Grade 9	469.0500	\$1,950	\$914,650
Grade 10-12	1,896.0938	\$5,851	\$11,094,049
Adult Education	303.8125	\$4,001	\$1,210,227
Funding Protection Adjustment			\$272,818
Additional Operating Funds	455,040.6988	\$3.11	\$1,417,286