

2009/10 Operating Grant Full Year Summary
School District 91 Nechako Lakes

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,380.3125	\$5,851	\$25,630,824
Regular and Continuing Education	3,656.7500	\$5,851	\$21,395,644
Distributed Learning (Sept only)	633.5625	\$5,851	\$3,706,974
Alternate Schools	90.0000	\$5,851	\$526,590
Home Schooling (Sept only)	5	\$250	\$1,250
Course Challenges	2	\$183	\$366

Unique Student Needs, Total	\$6,465,410		
Level 1 Special Needs	5.0	\$32,000	\$160,000
Level 2 Special Needs	157.5	\$16,000	\$2,520,000
Level 3 Special Needs	94.0	\$8,000	\$752,000
English as a Second Language	319.0	\$1,174	\$374,506
Aboriginal Education	1,395.0	\$1,014	\$1,414,530
Adult Education	298.1250	\$4,174	\$1,244,374

Supplement for Salary Differential

Estimated # of Educators:	243.351	Differential:	\$5,392
Supplement:		\$1,312,149	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	153.1250		\$732,227
K-Grade 9	49.3750	\$2,926	\$144,471
Grade 10-12	92.2500	\$5,851	\$539,755
Adult Education	11.5	\$4,174	\$48,001
Special Needs Enrolment Growth FTE	6.0		\$56,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	7.0	\$8,000	\$56,000
Level 3 Special Needs	-1.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$77,071

Total 2009/10 Full Year Operating Grant	\$50,661,519
Operating Grant from Ministry of Education	\$46,420,631
Estimated 2009/10 Operating Grant from INAC	\$4,240,888

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
4,380.3125	4,423.8750	-43.5625	-1.0%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
4,426.2500	4,725.7500	-299.5000	-6.3%
			\$0
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$6,045,575
Supplement for Unique Geographic Factors	\$5,840,615
Supplement for Transportation and Housing	\$2,664,382
Summer Learning	\$3,200
Funding Protection	\$1,647,051
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	86.0625		\$386,490
K-Grade 9	27.3750	\$1,950	\$53,381
Grade 10-12	52.5625	\$5,851	\$307,543
Adult Education	6.125	\$4,174	\$25,566
Funding Protection Adjustment			-\$45,333
Additional Operating Funds	0.0000	\$0.00	\$0