

2009/10 Operating Grant Full Year Summary
School District 85 Vancouver Island North

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	1,500.6250	\$5,851	\$8,780,157
Regular and Continuing Education	1,481.0000	\$5,851	\$8,665,331
Distributed Learning (Sept only)	0.6250	\$5,851	\$3,657
Alternate Schools	19.0000	\$5,851	\$111,169
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$2,113,489		
Level 1 Special Needs	2.0	\$32,000	\$64,000
Level 2 Special Needs	78.5	\$16,000	\$1,256,000
Level 3 Special Needs	19.0	\$8,000	\$152,000
English as a Second Language	127.0	\$1,174	\$149,098
Aboriginal Education	460.5	\$1,014	\$466,947
Adult Education	6.2500	\$4,071	\$25,444

Supplement for Salary Differential

Estimated # of Educators:	83.368	Differential:	\$2,042
Supplement:			\$170,237

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	2.8750		\$16,822
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	2.8750	\$5,851	\$16,822
Adult Education	0	\$4,071	\$0
Special Needs Enrolment Growth FTE	3.0		\$24,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	3.0	\$8,000	\$24,000
Level 3 Special Needs	0.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$40,822

Total 2009/10 Full Year Operating Grant	\$18,378,215
Operating Grant from Ministry of Education	\$18,378,215
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
1,500.6250	1,558.3750	-57.7500	-3.7%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$123,378
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
1,558.3750	1,645.8654	-87.4904	-5.3%
			\$0
Supplement for Enrolment Decline, Total			\$123,378

Labour Settlement Funding	\$2,257,111
Supplement for Unique Geographic Factors	\$2,895,687
Supplement for Transportation and Housing	\$807,995
Summer Learning	\$0
Funding Protection	\$1,230,161
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	2.5000		\$13,960
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	2.1250	\$5,851	\$12,433
Adult Education	0.375	\$4,071	\$1,527
Funding Protection Adjustment			-\$13,960
Additional Operating Funds	0.0000	\$0.00	\$0