

2009/10 Operating Grant Full Year Summary
School District 84 Vancouver Island West

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	437.3125	\$5,851	\$2,559,465
Regular and Continuing Education	437.3125	\$5,851	\$2,558,715
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	3	\$250	\$750
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$759,583		
Level 1 Special Needs	0.0	\$32,000	\$0
Level 2 Special Needs	21.5	\$16,000	\$344,000
Level 3 Special Needs	6.0	\$8,000	\$48,000
English as a Second Language	103.0	\$1,174	\$120,922
Aboriginal Education	211.5	\$1,014	\$214,461
Adult Education	8.2500	\$3,903	\$32,200

Supplement for Salary Differential

Estimated # of Educators:	24.295	Differential:	\$660
Supplement:			\$16,035

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,903	\$0
Special Needs Enrolment Growth FTE	1.5		\$20,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	2.5	\$8,000	\$20,000
Level 3 Special Needs	-1.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$12,000

Total 2009/10 Full Year Operating Grant	\$6,763,722
Operating Grant from Ministry of Education	\$4,384,939
Estimated 2009/10 Operating Grant from INAC	\$2,378,783

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
437.3125	425.3750	11.9375	2.8%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
425.3750	438.0000	-12.6250	-2.9%
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$775,723
Supplement for Unique Geographic Factors	\$2,410,956
Supplement for Transportation and Housing	\$107,851
Summer Learning	\$0
Funding Protection	\$126,109
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,903	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	0.0000	\$0.00	\$0