

2009/10 Operating Grant Full Year Summary
School District 78 Fraser-Cascade

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	1,931.5625	\$5,851	\$11,301,755
Regular and Continuing Education	1,857.5625	\$5,851	\$10,868,598
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	74.0000	\$5,851	\$432,974
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	1	\$183	\$183

Unique Student Needs, Total	\$2,303,899		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	57.0	\$16,000	\$912,000
Level 3 Special Needs	69.0	\$8,000	\$552,000
English as a Second Language	73.0	\$1,174	\$85,702
Aboriginal Education	659.5	\$1,014	\$668,733
Adult Education	13.2500	\$4,035	\$53,464

Supplement for Salary Differential

Estimated # of Educators:	107.309	Differential:	\$3,993
Supplement:		\$428,485	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,035	\$0
Special Needs Enrolment Growth FTE	-19.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	0.0	\$8,000	\$0
Level 3 Special Needs	-19.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$28,000

Total 2009/10 Full Year Operating Grant	\$19,419,365
Operating Grant from Ministry of Education	\$16,417,148
Estimated 2009/10 Operating Grant from INAC	\$3,002,217

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
1,931.5625	1,966.8125	-35.2500	-1.8%

*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$45,593
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0

Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
1,966.8125	2,067.0000	-100.1875	-4.8%
			\$0
Supplement for Enrolment Decline, Total			\$45,593

Labour Settlement Funding	\$2,197,225
Supplement for Unique Geographic Factors	\$2,279,249
Supplement for Transportation and Housing	\$708,460
Summer Learning	\$21,600
Funding Protection	\$105,099
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,035	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	0.0000	\$0.00	\$0