

**2009/10 Operating Grant Full Year Summary**  
**School District 75 Mission**

<b>Enrolment-Based Funding (Sept 2009)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	6,148.4375	\$5,851	<b>\$35,979,735</b>
Regular and Continuing Education	5,886.8125	\$5,851	\$34,443,740
Distributed Learning (Sept only)	142.6250	\$5,851	\$834,499
Alternate Schools	119.0000	\$5,851	\$696,269
Home Schooling (Sept only)	7	\$250	\$1,750
Course Challenges	19	\$183	\$3,477

<b>Unique Student Needs, Total</b>	<b>\$5,028,385</b>		
Level 1 Special Needs	11.0	\$32,000	\$352,000
Level 2 Special Needs	182.5	\$16,000	\$2,920,000
Level 3 Special Needs	55.0	\$8,000	\$440,000
English as a Second Language	297.0	\$1,174	\$348,678
Aboriginal Education	844.5	\$1,014	\$856,323
Adult Education	28.0000	\$3,978	\$111,384

**Supplement for Salary Differential**

Estimated # of Educators:	341.580	Differential:	\$3,679
<b>Supplement:</b>		<b>\$1,256,673</b>	

<b>Enrolment-Based Funding (Feb 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Distributed Learning FTE</b>	<b>64.7500</b>		<b>\$313,726</b>
K-Grade 9	21.6250	\$2,926	\$63,275
Grade 10-12	42.1250	\$5,851	\$246,473
Adult Education	1	\$3,978	\$3,978
<b>Special Needs Enrolment Growth FTE</b>	<b>-0.5</b>		<b>\$44,000</b>
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	5.5	\$8,000	\$44,000
Level 3 Special Needs	-6.0	\$4,000	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>	\$2,926	<b>\$0</b>
English as a Second Language	0.0	\$587	\$0
<b>Funding Protection Adjustment</b>			<b>-\$55,829</b>

<b>Total 2009/10 Full Year Operating Grant</b>	<b>\$52,271,970</b>
Operating Grant from Ministry of Education	\$52,144,360
Estimated 2009/10 Operating Grant from INAC	\$127,610

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
6,148.4375	6,274.5625	-126.1250	-2.0%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$185,448
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
<b>Significant Cumulative Enrolment Decline</b>			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
6,275.0625	6,792.6250	-517.5625	-7.6%
			\$123,122
<b>Supplement for Enrolment Decline, Total</b>			<b>\$308,570</b>

<b>Labour Settlement Funding</b>	<b>\$6,520,111</b>
<b>Supplement for Unique Geographic Factors</b>	<b>\$1,394,574</b>
<b>Supplement for Transportation and Housing</b>	<b>\$742,778</b>
<b>Summer Learning</b>	<b>\$21,200</b>
<b>Funding Protection</b>	<b>\$604,371</b>
<b>Other</b>	<b>\$0</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2010)</b>			
<b>Distributed Learning FTE</b>	<b>39.0000</b>		<b>\$164,174</b>
K-Grade 9	15.7500	\$1,950	\$30,713
Grade 10-12	21.8750	\$5,851	\$127,991
Adult Education	1.375	\$3,978	\$5,470
<b>Funding Protection Adjustment</b>			<b>-\$50,498</b>
<b>Additional Operating Funds</b>	<b>0.0000</b>	\$0.00	<b>\$0</b>