

2009/10 Operating Grant Full Year Summary
School District 73 Kamloops/Thompson

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	14,127.8125	\$5,851	\$82,664,380
Regular and Continuing Education	13,784.5625	\$5,851	\$80,653,475
Distributed Learning (Sept only)	115.2500	\$5,851	\$674,328
Alternate Schools	228.0000	\$5,851	\$1,334,028
Home Schooling (Sept only)	8	\$250	\$2,000
Course Challenges	3	\$183	\$549

Unique Student Needs, Total	\$11,609,897		
Level 1 Special Needs	17.5	\$32,000	\$560,000
Level 2 Special Needs	419.5	\$16,000	\$6,712,000
Level 3 Special Needs	188.5	\$8,000	\$1,508,000
English as a Second Language	133.5	\$1,174	\$156,729
Aboriginal Education	2,123.0	\$1,014	\$2,152,722
Adult Education	127.0000	\$4,098	\$520,446

Supplement for Salary Differential

Estimated # of Educators:	784.878	Differential:	\$3,759
Supplement:		\$2,950,356	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	81.1250		\$421,888
K-Grade 9	11.3750	\$2,926	\$33,283
Grade 10-12	58.6250	\$5,851	\$343,015
Adult Education	11.125	\$4,098	\$45,590
Special Needs Enrolment Growth FTE	9.5		\$124,000
Level 1 Special Needs	1.0	\$16,000	\$16,000
Level 2 Special Needs	13.5	\$8,000	\$108,000
Level 3 Special Needs	-5.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$121,615,268
Operating Grant from Ministry of Education	\$119,091,810
Estimated 2009/10 Operating Grant from INAC	\$2,523,458

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
14,127.8125	14,213.7500	-85.9375	-0.6%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
14,217.1250	14,397.2250	-180.1000	-1.3%
Supplement for Enrolment Decline, Total		\$0	

Labour Settlement Funding	\$14,065,393
Supplement for Unique Geographic Factors	\$4,737,979
Supplement for Transportation and Housing	\$3,489,236
Summer Learning	\$153,200
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	250.6250		\$1,354,050
K-Grade 9	21.5000	\$1,950	\$41,925
Grade 10-12	212.8750	\$5,851	\$1,245,532
Adult Education	16.25	\$4,098	\$66,593
Funding Protection Adjustment			\$0
Additional Operating Funds	14,412.1667	\$3.11	\$44,889