

2009/10 Operating Grant Full Year Summary
School District 71 Comox Valley

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	8,131.6252	\$5,851	\$47,585,629
Regular and Continuing Education	7,600.2502	\$5,851	\$44,469,064
Distributed Learning (Sept only)	359.3750	\$5,851	\$2,102,703
Alternate Schools	172.0000	\$5,851	\$1,006,372
Home Schooling (Sept only)	8	\$250	\$2,000
Course Challenges	30	\$183	\$5,490

Unique Student Needs, Total	\$8,233,717		
Level 1 Special Needs	19.5	\$32,000	\$624,000
Level 2 Special Needs	342.0	\$16,000	\$5,472,000
Level 3 Special Needs	116.0	\$8,000	\$928,000
English as a Second Language	130.0	\$1,174	\$152,620
Aboriginal Education	893.5	\$1,014	\$906,009
Adult Education	38.0000	\$3,976	\$151,088

Supplement for Salary Differential

Estimated # of Educators:	451.757	Differential:	\$1,554
Supplement:			\$702,030

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	204.7500		\$997,888
K-Grade 9	48.5000	\$2,926	\$141,911
Grade 10-12	125.1875	\$5,851	\$732,472
Adult Education	31.0625	\$3,976	\$123,505
Special Needs Enrolment Growth FTE	-9.5		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-1.5	\$8,000	\$0
Level 3 Special Needs	-8.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$243,586

Total 2009/10 Full Year Operating Grant	\$71,416,114
Operating Grant from Ministry of Education	\$71,270,061
Estimated 2009/10 Operating Grant from INAC	\$146,053

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
8,131.6252	8,259.5689	-127.9437	-1.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$132,688
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
8,259.5689	8,647.8125	-388.2436	-4.5%
			\$0
Supplement for Enrolment Decline, Total			\$132,688

Labour Settlement Funding	\$9,091,880
Supplement for Unique Geographic Factors	\$1,744,875
Supplement for Transportation and Housing	\$2,039,340
Summer Learning	\$40,000
Funding Protection	\$441,944
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	119.5000		\$623,633
K-Grade 9	8.3750	\$1,950	\$16,331
Grade 10-12	88.2500	\$5,851	\$516,351
Adult Education	22.875	\$3,976	\$90,951
Funding Protection Adjustment			\$0
Additional Operating Funds	8,372.1044	\$3.11	\$26,076