

2009/10 Operating Grant Full Year Summary
School District 68 Nanaimo-Ladysmith

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	13,854.3750	\$5,851	\$81,066,211
Regular and Continuing Education	13,414.7500	\$5,851	\$78,489,702
Distributed Learning (Sept only)	182.2500	\$5,851	\$1,066,345
Alternate Schools	257.3750	\$5,851	\$1,505,901
Home Schooling (Sept only)	9	\$250	\$2,250
Course Challenges	11	\$183	\$2,013

Unique Student Needs, Total	\$14,825,153		
Level 1 Special Needs	21.0	\$32,000	\$672,000
Level 2 Special Needs	551.0	\$16,000	\$8,816,000
Level 3 Special Needs	319.0	\$8,000	\$2,552,000
English as a Second Language	486.5	\$1,174	\$571,151
Aboriginal Education	2,012.5	\$1,014	\$2,040,675
Adult Education	43.0625	\$4,025	\$173,327

Supplement for Salary Differential

Estimated # of Educators:	769.688	Differential:	\$3,428
Supplement:		\$2,638,490	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	85.0000		\$433,222
K-Grade 9	19.5000	\$2,926	\$57,057
Grade 10-12	61.6250	\$5,851	\$360,568
Adult Education	3.875	\$4,025	\$15,597
Special Needs Enrolment Growth FTE	18.5		\$172,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	21.5	\$8,000	\$172,000
Level 3 Special Needs	-3.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$116,434,560
Operating Grant from Ministry of Education	\$114,074,837
Estimated 2009/10 Operating Grant from INAC	\$2,359,723

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
13,854.3750	13,913.8125	-59.4375	-0.4%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
13,926.0625	14,463.1875	-537.1250	-3.7%
			\$0
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$14,361,116
Supplement for Unique Geographic Factors	\$1,141,468
Supplement for Transportation and Housing	\$1,253,036
Summer Learning	\$35,400
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	96.5625		\$464,848
K-Grade 9	24.5000	\$1,950	\$47,775
Grade 10-12	69.5625	\$5,851	\$407,010
Adult Education	2.5	\$4,025	\$10,063
Funding Protection Adjustment			\$0
Additional Operating Funds	14,003.4792	\$3.11	\$43,616