

2009/10 Operating Grant Full Year Summary
School District 67 Okanagan Skaha

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	6,360.1250	\$5,851	\$37,213,092
Regular and Continuing Education	6,141.8750	\$5,851	\$35,936,111
Distributed Learning (Sept only)	90.8750	\$5,851	\$531,710
Alternate Schools	127.3750	\$5,851	\$745,271
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$5,794,827		
Level 1 Special Needs	18.0	\$32,000	\$576,000
Level 2 Special Needs	189.0	\$16,000	\$3,024,000
Level 3 Special Needs	139.0	\$8,000	\$1,112,000
English as a Second Language	99.5	\$1,174	\$116,813
Aboriginal Education	611.0	\$1,014	\$619,554
Adult Education	84.8750	\$4,082	\$346,460

Supplement for Salary Differential

Estimated # of Educators:	353.340	Differential:	\$2,942
Supplement:		\$1,039,526	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	31.0000		\$134,581
K-Grade 9	16.0000	\$2,926	\$46,816
Grade 10-12	15.0000	\$5,851	\$87,765
Adult Education	0	\$4,082	\$0
Special Needs Enrolment Growth FTE	-13.0		\$60,000
Level 1 Special Needs	1.0	\$16,000	\$16,000
Level 2 Special Needs	5.5	\$8,000	\$44,000
Level 3 Special Needs	-19.5	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$20,899

Total 2009/10 Full Year Operating Grant	\$54,812,360
Operating Grant from Ministry of Education	\$53,625,020
Estimated 2009/10 Operating Grant from INAC	\$1,187,340

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
6,360.1250	6,525.8750	-165.7500	-2.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$294,037
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
6,525.8750	6,822.9375	-297.0625	-4.4%
			\$0
Supplement for Enrolment Decline, Total			\$294,037

Labour Settlement Funding	\$6,865,652
Supplement for Unique Geographic Factors	\$1,787,610
Supplement for Transportation and Housing	\$816,407
Summer Learning	\$73,200
Funding Protection	\$721,661
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	21.8750		\$73,864
K-Grade 9	13.8750	\$1,950	\$27,056
Grade 10-12	8.0000	\$5,851	\$46,808
Adult Education	0	\$4,082	\$0
Funding Protection Adjustment			-\$41,198
Additional Operating Funds	0.0000	\$0.00	\$0