

2009/10 Operating Grant Full Year Summary
School District 62 Sooke

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	8,399.3125	\$5,851	\$49,144,877
Regular and Continuing Education	7,955.5625	\$5,851	\$46,547,996
Distributed Learning (Sept only)	26.1250	\$5,851	\$152,857
Alternate Schools	417.6250	\$5,851	\$2,443,524
Home Schooling (Sept only)	2	\$250	\$500
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$7,827,396		
Level 1 Special Needs	13.0	\$32,000	\$416,000
Level 2 Special Needs	302.5	\$16,000	\$4,840,000
Level 3 Special Needs	154.5	\$8,000	\$1,236,000
English as a Second Language	189.0	\$1,174	\$221,886
Aboriginal Education	798.0	\$1,014	\$809,172
Adult Education	75.3125	\$4,041	\$304,338

Supplement for Salary Differential

Estimated # of Educators:	466.628	Differential:	\$2,330
Supplement:		\$1,087,243	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	74.1250		\$341,032
K-Grade 9	21.1250	\$2,926	\$61,812
Grade 10-12	35.9375	\$5,851	\$210,270
Adult Education	17.0625	\$4,041	\$68,950
Special Needs Enrolment Growth FTE	-12.5		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-7.0	\$8,000	\$0
Level 3 Special Needs	-5.5	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$70,834,892
Operating Grant from Ministry of Education	\$70,303,739
Estimated 2009/10 Operating Grant from INAC	\$531,153

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
8,399.3125	8,161.0000	238.3125	2.9%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
8,163.2500	8,324.0000	-160.7500	-1.9%
Supplement for Enrolment Decline, Total		\$0	

Labour Settlement Funding	\$9,067,973
Supplement for Unique Geographic Factors	\$1,553,704
Supplement for Transportation and Housing	\$1,524,546
Summer Learning	\$38,800
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	42.6250		\$222,928
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	28.0000	\$5,851	\$163,828
Adult Education	14.625	\$4,041	\$59,100
Funding Protection Adjustment			\$0
Additional Operating Funds	8,473.8125	\$3.11	\$26,393