

**2009/10 Operating Grant Full Year Summary**  
**School District 61 Greater Victoria**

<b>Enrolment-Based Funding (Sept 2009)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	18,551.3467	\$5,851	<b>\$108,550,126</b>
Regular and Continuing Education	18,176.8467	\$5,851	\$106,352,730
Distributed Learning (Sept only)	89.0000	\$5,851	\$520,739
Alternate Schools	285.5000	\$5,851	\$1,670,461
Home Schooling (Sept only)	16	\$250	\$4,000
Course Challenges	12	\$183	\$2,196

<b>Unique Student Needs, Total</b>	<b>\$15,741,721</b>		
Level 1 Special Needs	22.0	\$32,000	\$704,000
Level 2 Special Needs	558.5	\$16,000	\$8,936,000
Level 3 Special Needs	272.0	\$8,000	\$2,176,000
English as a Second Language	1,403.0	\$1,174	\$1,647,122
Aboriginal Education	1,380.0	\$1,014	\$1,399,320
Adult Education	215.5625	\$4,079	\$879,279

**Supplement for Salary Differential**

Estimated # of Educators:	1,030.630	Differential:	\$1,644
<b>Supplement:</b>		<b>\$1,694,356</b>	

<b>Enrolment-Based Funding (Feb 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Distributed Learning FTE</b>	<b>81.0625</b>		<b>\$420,474</b>
K-Grade 9	17.0000	\$2,926	\$49,742
Grade 10-12	61.7500	\$5,851	\$361,299
Adult Education	2.3125	\$4,079	\$9,433
<b>Special Needs Enrolment Growth FTE</b>	<b>-7.0</b>		<b>\$0</b>
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-1.5	\$8,000	\$0
Level 3 Special Needs	-5.5	\$4,000	\$0
<b>Newcomer Refugees FTE</b>	<b>1.5000</b>	\$2,926	<b>\$4,389</b>
English as a Second Language	2.0	\$587	\$1,174
<b>Funding Protection Adjustment</b>			<b>\$0</b>

<b>Total 2009/10 Full Year Operating Grant</b>	<b>\$146,934,812</b>
Operating Grant from Ministry of Education	\$146,086,807
Estimated 2009/10 Operating Grant from INAC	\$848,005

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
18,551.3467	18,822.9859	-271.6392	-1.4%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$244,056
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
<b>Significant Cumulative Enrolment Decline</b>			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
18,822.9859	19,048.5626	-225.5767	-1.2%
			\$0
<b>Supplement for Enrolment Decline, Total</b>			<b>\$244,056</b>

<b>Labour Settlement Funding</b>	<b>\$18,013,594</b>
<b>Supplement for Unique Geographic Factors</b>	<b>\$794,061</b>
<b>Supplement for Transportation and Housing</b>	<b>\$795,367</b>
<b>Summer Learning</b>	<b>\$354,000</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Other</b>	<b>\$0</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2010)</b>			
<b>Distributed Learning FTE</b>	<b>54.8750</b>		<b>\$263,358</b>
K-Grade 9	14.0000	\$1,950	\$27,300
Grade 10-12	39.1250	\$5,851	\$228,920
Adult Education	1.75	\$4,079	\$7,138
<b>Funding Protection Adjustment</b>			<b>\$0</b>
<b>Additional Operating Funds</b>	<b>18,665.3884</b>	<b>\$3.11</b>	<b>\$58,136</b>