

**2009/10 Operating Grant Full Year Summary**  
**School District 59 Peace River South**

<b>Enrolment-Based Funding (Sept 2009)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	4,005.1250	\$5,851	<b>\$23,435,268</b>
Regular and Continuing Education	3,920.6250	\$5,851	\$22,939,577
Distributed Learning (Sept only)	23.5000	\$5,851	\$137,499
Alternate Schools	61.0000	\$5,851	\$356,911
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	7	\$183	\$1,281

<b>Unique Student Needs, Total</b>	<b>\$4,506,258</b>		
Level 1 Special Needs	8.0	\$32,000	\$256,000
Level 2 Special Needs	133.0	\$16,000	\$2,128,000
Level 3 Special Needs	83.5	\$8,000	\$668,000
English as a Second Language	98.5	\$1,174	\$115,639
Aboriginal Education	1,304.5	\$1,014	\$1,322,763
Adult Education	4.0000	\$3,964	\$15,856

**Supplement for Salary Differential**

Estimated # of Educators:	222.507	Differential:	\$1,238
Supplement:			<b>\$275,464</b>

<b>Enrolment-Based Funding (Feb 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Distributed Learning FTE</b>	<b>31.3750</b>		<b>\$168,467</b>
K-Grade 9	3.8750	\$2,926	\$11,338
Grade 10-12	25.5000	\$5,851	\$149,201
Adult Education	2	\$3,964	\$7,928
<b>Special Needs Enrolment Growth FTE</b>	<b>-7.5</b>		<b>\$0</b>
Level 1 Special Needs	-1.0	\$16,000	\$0
Level 2 Special Needs	-3.5	\$8,000	\$0
Level 3 Special Needs	-3.0	\$4,000	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>	\$2,926	<b>\$0</b>
English as a Second Language	0.0	\$587	\$0
<b>Funding Protection Adjustment</b>			<b>\$91,741</b>

<b>Total 2009/10 Full Year Operating Grant</b>	<b>\$42,477,709</b>
Operating Grant from Ministry of Education	\$42,477,709
Estimated 2009/10 Operating Grant from INAC	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
4,005.1250	4,126.6250	-121.5000	-2.9%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$234,764
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
<b>Significant Cumulative Enrolment Decline</b>			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
4,126.6250	4,400.8750	-274.2500	-6.2%
			\$0
<b>Supplement for Enrolment Decline, Total</b>			<b>\$234,764</b>

<b>Labour Settlement Funding</b>	<b>\$5,193,176</b>
<b>Supplement for Unique Geographic Factors</b>	<b>\$4,619,913</b>
<b>Supplement for Transportation and Housing</b>	<b>\$3,220,280</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$666,255</b>
<b>Other</b>	<b>\$0</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2010)</b>			
<b>Distributed Learning FTE</b>	<b>24.1875</b>		<b>\$128,018</b>
K-Grade 9	3.2500	\$1,950	\$6,338
Grade 10-12	20.5000	\$5,851	\$119,946
Adult Education	0.4375	\$3,964	\$1,734
<b>Funding Protection Adjustment</b>			<b>-\$61,895</b>
<b>Additional Operating Funds</b>	<b>0.0000</b>	\$0.00	<b>\$0</b>