

2009/10 Operating Grant Full Year Summary
School District 57 Prince George

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	13,374.3750	\$5,851	\$78,254,718
Regular and Continuing Education	12,905.2500	\$5,851	\$75,508,618
Distributed Learning (Sept only)	59.1250	\$5,851	\$345,940
Alternate Schools	410.0000	\$5,851	\$2,398,910
Home Schooling (Sept only)	5	\$250	\$1,250
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$13,599,248		
Level 1 Special Needs	19.0	\$32,000	\$608,000
Level 2 Special Needs	366.5	\$16,000	\$5,864,000
Level 3 Special Needs	191.0	\$8,000	\$1,528,000
English as a Second Language	1,120.5	\$1,174	\$1,315,467
Aboriginal Education	3,092.0	\$1,014	\$3,135,288
Adult Education	281.5625	\$4,079	\$1,148,493

Supplement for Salary Differential

Estimated # of Educators:	743.021	Differential:	\$2,886
Supplement:		\$2,144,359	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	43.6250		\$235,808
K-Grade 9	4.3750	\$2,926	\$12,801
Grade 10-12	35.5000	\$5,851	\$207,711
Adult Education	3.75	\$4,079	\$15,296
Special Needs Enrolment Growth FTE	-15.5		\$0
Level 1 Special Needs	-0.5	\$16,000	\$0
Level 2 Special Needs	-5.0	\$8,000	\$0
Level 3 Special Needs	-10.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$169,794

Total 2009/10 Full Year Operating Grant	\$119,973,003
Operating Grant from Ministry of Education	\$119,861,708
Estimated 2009/10 Operating Grant from INAC	\$111,295

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
13,374.3750	13,868.5000	-494.1250	-3.6%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$1,040,017
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
13,868.5000	14,829.3750	-960.8750	-6.5%
			\$0
Supplement for Enrolment Decline, Total			\$1,040,017

Labour Settlement Funding	\$13,011,531
Supplement for Unique Geographic Factors	\$5,630,072
Supplement for Transportation and Housing	\$4,089,859
Summer Learning	\$87,000
Funding Protection	\$1,532,671
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	28.3750		\$152,727
K-Grade 9	1.8750	\$1,950	\$3,656
Grade 10-12	23.1250	\$5,851	\$135,304
Adult Education	3.375	\$4,079	\$13,767
Funding Protection Adjustment			\$25,199
Additional Operating Funds	0.0000	\$0.00	\$0