

2009/10 Operating Grant Full Year Summary
School District 54 Bulkley Valley

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	2,341.8750	\$5,851	\$13,702,311
Regular and Continuing Education	2,234.0000	\$5,851	\$13,071,134
Distributed Learning (Sept only)	41.8750	\$5,851	\$245,011
Alternate Schools	66.0000	\$5,851	\$386,166
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$2,048,974		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	69.5	\$16,000	\$1,112,000
Level 3 Special Needs	26.5	\$8,000	\$212,000
English as a Second Language	35.0	\$1,174	\$41,090
Aboriginal Education	564.0	\$1,014	\$571,896
Adult Education	19.7500	\$4,050	\$79,988

Supplement for Salary Differential

Estimated # of Educators:	130.104	Differential:	\$1,495
Supplement:			\$194,505

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	4.8750		\$25,599
K-Grade 9	1.0000	\$2,926	\$2,926
Grade 10-12	3.8750	\$5,851	\$22,673
Adult Education	0	\$4,050	\$0
Special Needs Enrolment Growth FTE	-3.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-1.0	\$8,000	\$0
Level 3 Special Needs	-2.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$40,032

Total 2009/10 Full Year Operating Grant	\$22,934,050
Operating Grant from Ministry of Education	\$21,637,329
Estimated 2009/10 Operating Grant from INAC	\$1,296,721

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
2,341.8750	2,407.6250	-65.7500	-2.7%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$121,937
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
2,407.6250	2,522.3750	-114.7500	-4.5%
			\$0
Supplement for Enrolment Decline, Total			\$121,937

Labour Settlement Funding	\$3,088,103
Supplement for Unique Geographic Factors	\$2,471,827
Supplement for Transportation and Housing	\$1,079,744
Summer Learning	\$0
Funding Protection	\$151,754
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	4.5000		\$22,203
K-Grade 9	1.0000	\$1,950	\$1,950
Grade 10-12	3.3750	\$5,851	\$19,747
Adult Education	0.125	\$4,050	\$506
Funding Protection Adjustment			-\$12,939
Additional Operating Funds	0.0000	\$0.00	\$0