

2009/10 Operating Grant Full Year Summary
School District 53 Okanagan Similkameen

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	2,411.7500	\$5,851	\$14,111,149
Regular and Continuing Education	2,355.8125	\$5,851	\$13,783,859
Distributed Learning (Sept only)	55.9375	\$5,851	\$327,290
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$2,387,749		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	77.5	\$16,000	\$1,240,000
Level 3 Special Needs	34.0	\$8,000	\$272,000
English as a Second Language	163.0	\$1,174	\$191,362
Aboriginal Education	305.5	\$1,014	\$309,777
Adult Education	85.3750	\$4,013	\$342,610

Supplement for Salary Differential

Estimated # of Educators:	133.986	Differential:	\$2,746
Supplement:			\$367,926

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	34.2500		\$171,264
K-Grade 9	8.6250	\$2,926	\$25,237
Grade 10-12	23.5000	\$5,851	\$137,499
Adult Education	2.125	\$4,013	\$8,528
Special Needs Enrolment Growth FTE	-8.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-6.0	\$8,000	\$0
Level 3 Special Needs	-2.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$171,264

Total 2009/10 Full Year Operating Grant	\$23,626,736
Operating Grant from Ministry of Education	\$23,004,802
Estimated 2009/10 Operating Grant from INAC	\$621,934

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
2,411.7500	2,492.6250	-80.8750	-3.2%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$163,706
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
2,492.6250	2,711.9375	-219.3125	-8.1%
			\$86,249
Supplement for Enrolment Decline, Total			\$249,955

Labour Settlement Funding	\$2,917,962
Supplement for Unique Geographic Factors	\$2,305,002
Supplement for Transportation and Housing	\$754,594
Summer Learning	\$0
Funding Protection	\$532,399
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	17.0000		\$87,619
K-Grade 9	2.6250	\$1,950	\$5,119
Grade 10-12	13.5000	\$5,851	\$78,989
Adult Education	0.875	\$4,013	\$3,511
Funding Protection Adjustment			-\$87,619
Additional Operating Funds	0.0000	\$0.00	\$0