

2009/10 Operating Grant Full Year Summary
School District 51 Boundary

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	1,382.0000	\$5,851	\$8,087,198
Regular and Continuing Education	1,352.0000	\$5,851	\$7,910,552
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	30.0000	\$5,851	\$175,530
Home Schooling (Sept only)	3	\$250	\$750
Course Challenges	2	\$183	\$366

Unique Student Needs, Total	\$1,102,168		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	35.0	\$16,000	\$560,000
Level 3 Special Needs	23.5	\$8,000	\$188,000
English as a Second Language	0.0	\$1,174	\$0
Aboriginal Education	304.0	\$1,014	\$308,256
Adult Education	3.3750	\$4,122	\$13,912

Supplement for Salary Differential

Estimated # of Educators:	76.778	Differential:	\$2,676
Supplement:			\$205,458

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,122	\$0
Special Needs Enrolment Growth FTE	5.0		\$32,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	3.0	\$8,000	\$24,000
Level 3 Special Needs	2.0	\$4,000	\$8,000
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$32,000

Total 2009/10 Full Year Operating Grant	\$15,721,720
Operating Grant from Ministry of Education	\$15,721,720
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
1,382.0000	1,398.1875	-16.1875	-1.2%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$6,454
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
1,398.1875	1,570.6250	-172.4375	-11.0%
			\$182,857
Supplement for Enrolment Decline, Total			\$189,311

Labour Settlement Funding	\$1,981,144
Supplement for Unique Geographic Factors	\$2,829,515
Supplement for Transportation and Housing	\$733,064
Summer Learning	\$0
Funding Protection	\$589,976
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,122	\$0
Funding Protection Adjustment			\$3,886
Additional Operating Funds	0.0000	\$0.00	\$0