

2009/10 Operating Grant Full Year Summary
School District 49 Central Coast

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	203.0000	\$5,851	\$1,187,753
Regular and Continuing Education	203.0000	\$5,851	\$1,187,753
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$316,584		
Level 1 Special Needs	2.0	\$32,000	\$64,000
Level 2 Special Needs	4.0	\$16,000	\$64,000
Level 3 Special Needs	0.0	\$8,000	\$0
English as a Second Language	4.0	\$1,174	\$4,696
Aboriginal Education	122.0	\$1,014	\$123,708
Adult Education	14.7500	\$4,080	\$60,180

Supplement for Salary Differential

Estimated # of Educators:	11.278	Differential:	\$1,890
Supplement:			\$21,315

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,080	\$0
Special Needs Enrolment Growth FTE	1.0		\$8,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	1.0	\$8,000	\$8,000
Level 3 Special Needs	0.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$8,000

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
203.0000	212.6250	-9.6250	-4.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$18,664
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$4,915
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
217.0000	264.2500	-47.2500	-17.9%
			\$84,130
Supplement for Enrolment Decline, Total			\$107,709

Labour Settlement Funding	\$545,744
Supplement for Unique Geographic Factors	\$2,366,644
Supplement for Transportation and Housing	\$260,836
Summer Learning	\$0
Funding Protection	\$111,693
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,080	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	0.0000	\$0.00	\$0

Total 2009/10 Full Year Operating Grant	\$4,918,278
Operating Grant from Ministry of Education	\$2,291,065
Estimated 2009/10 Operating Grant from INAC	\$2,627,213