

2009/10 Operating Grant Full Year Summary
School District 47 Powell River

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	2,203.2500	\$5,851	\$12,891,765
Regular and Continuing Education	2,047.2500	\$5,851	\$11,978,460
Distributed Learning (Sept only)	110.7500	\$5,851	\$647,998
Alternate Schools	45.2500	\$5,851	\$264,758
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	3	\$183	\$549

Unique Student Needs, Total	\$2,254,187		
Level 1 Special Needs	5.0	\$32,000	\$160,000
Level 2 Special Needs	65.5	\$16,000	\$1,048,000
Level 3 Special Needs	81.5	\$8,000	\$652,000
English as a Second Language	6.0	\$1,174	\$7,044
Aboriginal Education	293.5	\$1,014	\$297,609
Adult Education	22.2500	\$4,024	\$89,534

Supplement for Salary Differential

Estimated # of Educators:	122.403	Differential:	\$2,878
Supplement:			\$352,276

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	11.7500		\$59,746
K-Grade 9	3.0000	\$2,926	\$8,778
Grade 10-12	8.6250	\$5,851	\$50,465
Adult Education	0.125	\$4,024	\$503
Special Needs Enrolment Growth FTE	-5.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	0.0	\$8,000	\$0
Level 3 Special Needs	-5.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$59,428

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
2,203.2500	2,252.7500	-49.5000	-2.2%

*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$78,922
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0

Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
2,252.7500	2,432.5000	-179.7500	-7.4%
			\$27,724
Supplement for Enrolment Decline, Total			\$106,646

Labour Settlement Funding	\$2,491,084
Supplement for Unique Geographic Factors	\$1,809,300
Supplement for Transportation and Housing	\$923,243
Summer Learning	\$81,400
Funding Protection	\$422,517
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	14.5625		\$59,164
K-Grade 9	6.5000	\$1,950	\$12,675
Grade 10-12	7.6875	\$5,851	\$44,980
Adult Education	0.375	\$4,024	\$1,509
Funding Protection Adjustment			-\$13,317
Additional Operating Funds	0.0000	\$0.00	\$0

Total 2009/10 Full Year Operating Grant	\$21,497,439
Operating Grant from Ministry of Education	\$20,307,425
Estimated 2009/10 Operating Grant from INAC	\$1,190,014