

**2009/10 Operating Grant Full Year Summary**  
**School District 44 North Vancouver**

<b>Enrolment-Based Funding (Sept 2009)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	15,314.0315	\$5,851	<b>\$89,631,251</b>
Regular and Continuing Education	14,910.1565	\$5,851	\$87,239,326
Distributed Learning (Sept only)	35.8750	\$5,851	\$209,905
Alternate Schools	368.0000	\$5,851	\$2,153,168
Home Schooling (Sept only)	10	\$250	\$2,500
Course Challenges	144	\$183	\$26,352

<b>Unique Student Needs, Total</b>	<b>\$9,045,128</b>		
Level 1 Special Needs	22.0	\$32,000	\$704,000
Level 2 Special Needs	353.0	\$16,000	\$5,648,000
Level 3 Special Needs	119.0	\$8,000	\$952,000
English as a Second Language	940.5	\$1,174	\$1,104,147
Aboriginal Education	527.0	\$1,014	\$534,378
Adult Education	25.6250	\$4,004	\$102,603

**Supplement for Salary Differential**

Estimated # of Educators:	850.780	Differential:	\$4,462
<b>Supplement:</b>		<b>\$3,796,180</b>	

<b>Enrolment-Based Funding (Feb 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Distributed Learning FTE</b>	<b>55.5625</b>		<b>\$315,399</b>
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	50.3125	\$5,851	\$294,378
Adult Education	5.25	\$4,004	\$21,021
<b>Special Needs Enrolment Growth FTE</b>	<b>39.0</b>		<b>\$220,000</b>
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	16.0	\$8,000	\$128,000
Level 3 Special Needs	23.0	\$4,000	\$92,000
<b>Newcomer Refugees FTE</b>	<b>3.8750</b>	\$2,926	<b>\$11,338</b>
English as a Second Language	4.0	\$587	\$2,348
<b>Funding Protection Adjustment</b>			<b>\$0</b>

<b>Total 2009/10 Full Year Operating Grant</b>	<b>\$120,431,407</b>
Operating Grant from Ministry of Education	\$120,423,518
Estimated 2009/10 Operating Grant from INAC	\$7,889

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
15,314.0315	15,425.0625	-111.0310	-0.7%

\*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0

<b>Significant Cumulative Enrolment Decline</b>			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
15,457.2500	16,256.2151	-798.9651	-4.9%
<b>Supplement for Enrolment Decline, Total</b>			<b>\$0</b>

<b>Labour Settlement Funding</b>	<b>\$16,121,536</b>
<b>Supplement for Unique Geographic Factors</b>	<b>\$410,192</b>
<b>Supplement for Transportation and Housing</b>	<b>\$273,579</b>
<b>Summer Learning</b>	<b>\$407,400</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Other</b>	<b>\$0</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2010)</b>			
<b>Distributed Learning FTE</b>	<b>44.7500</b>		<b>\$149,129</b>
K-Grade 9	27.5000	\$1,950	\$53,625
Grade 10-12	14.3125	\$5,851	\$83,742
Adult Education	2.9375	\$4,004	\$11,762
<b>Funding Protection Adjustment</b>			<b>\$0</b>
<b>Additional Operating Funds</b>	<b>15,387.8232</b>	\$3.11	<b>\$47,927</b>