

2009/10 Operating Grant Full Year Summary
School District 42 Maple Ridge-Pitt Meadows

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	13,962.6250	\$5,851	\$81,706,317
Regular and Continuing Education	13,646.0000	\$5,851	\$79,842,746
Distributed Learning (Sept only)	26.7500	\$5,851	\$156,514
Alternate Schools	289.8750	\$5,851	\$1,696,059
Home Schooling (Sept only)	3	\$250	\$750
Course Challenges	56	\$183	\$10,248

Unique Student Needs, Total	\$11,182,126		
Level 1 Special Needs	16.0	\$32,000	\$512,000
Level 2 Special Needs	453.0	\$16,000	\$7,248,000
Level 3 Special Needs	209.0	\$8,000	\$1,672,000
English as a Second Language	265.0	\$1,174	\$311,110
Aboriginal Education	988.5	\$1,014	\$1,002,339
Adult Education	111.6250	\$3,912	\$436,677

Supplement for Salary Differential

Estimated # of Educators:	775.701	Differential:	\$2,446
Supplement:		\$1,897,365	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	36.4375		\$200,075
K-Grade 9	2.0000	\$2,926	\$5,852
Grade 10-12	30.6875	\$5,851	\$179,553
Adult Education	3.75	\$3,912	\$14,670
Special Needs Enrolment Growth FTE	25.5		\$142,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	10.0	\$8,000	\$80,000
Level 3 Special Needs	15.5	\$4,000	\$62,000
Newcomer Refugees FTE	1.5000	\$2,926	\$4,389
English as a Second Language	1.0	\$587	\$587
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$111,792,891
Operating Grant from Ministry of Education	\$111,433,228
Estimated 2009/10 Operating Grant from INAC	\$359,663

Supplement for Enrolment Decline (based on Sept enrolments)		
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change
13,962.6250	13,985.5923	-22.9673
		-0.2%

*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:		
Supplement = Eligible Decline x	\$2,926	\$0
Decline greater than 4% of previous year's FTE:		
Supplement = Eligible Decline x	\$4,388	\$0

Significant Cumulative Enrolment Decline		
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change
13,987.5923	14,268.9625	-281.3702
		-2.0%
Supplement for Enrolment Decline, Total		\$0

Labour Settlement Funding	\$14,367,397
Supplement for Unique Geographic Factors	\$237,702
Supplement for Transportation and Housing	\$1,241,473
Summer Learning	\$396,800
Funding Protection	\$0
Other	\$112,982

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	48.6875		\$259,968
K-Grade 9	2.6250	\$1,950	\$5,119
Grade 10-12	38.5000	\$5,851	\$225,264
Adult Education	7.5625	\$3,912	\$29,585
Funding Protection Adjustment			\$0
Additional Operating Funds	14,033.6875	\$3.11	\$43,710