

**2009/10 Operating Grant Full Year Summary**  
**School District 41 Burnaby**

<b>Enrolment-Based Funding (Sept 2009)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	23,311.0630	\$5,851	<b>\$136,420,448</b>
Regular and Continuing Education	22,901.6880	\$5,851	\$133,997,776
Distributed Learning (Sept only)	140.3750	\$5,851	\$821,334
Alternate Schools	269.0000	\$5,851	\$1,573,919
Home Schooling (Sept only)	5	\$250	\$1,250
Course Challenges	143	\$183	\$26,169

<b>Unique Student Needs, Total</b>	<b>\$19,380,418</b>		
Level 1 Special Needs	39.5	\$32,000	\$1,264,000
Level 2 Special Needs	523.0	\$16,000	\$8,368,000
Level 3 Special Needs	230.5	\$8,000	\$1,844,000
English as a Second Language	4,295.0	\$1,174	\$5,042,330
Aboriginal Education	732.0	\$1,014	\$742,248
Adult Education	539.1250	\$3,932	\$2,119,840

**Supplement for Salary Differential**

Estimated # of Educators:	1,295.059	Differential:	\$1,521
<b>Supplement:</b>		<b>\$1,969,785</b>	

<b>Enrolment-Based Funding (Feb 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Distributed Learning FTE</b>	<b>62.5000</b>		<b>\$313,476</b>
K-Grade 9	13.7500	\$2,926	\$40,233
Grade 10-12	42.5000	\$5,851	\$248,668
Adult Education	6.25	\$3,932	\$24,575
<b>Special Needs Enrolment Growth FTE</b>	<b>-20.0</b>		<b>\$16,000</b>
Level 1 Special Needs	1.0	\$16,000	\$16,000
Level 2 Special Needs	-4.0	\$8,000	\$0
Level 3 Special Needs	-17.0	\$4,000	\$0
<b>Newcomer Refugees FTE</b>	<b>21.8750</b>	\$2,926	<b>\$64,006</b>
English as a Second Language	20.0	\$587	\$11,740
<b>Funding Protection Adjustment</b>			<b>\$0</b>

<b>Total 2009/10 Full Year Operating Grant</b>	<b>\$185,159,824</b>
Operating Grant from Ministry of Education	\$185,159,824
Estimated 2009/10 Operating Grant from INAC	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
23,311.0630	23,293.3631	17.6999	0.1%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
<b>Significant Cumulative Enrolment Decline</b>			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
23,293.3631	23,196.1875	97.1756	0.4%
			\$0
<b>Supplement for Enrolment Decline, Total</b>			<b>\$0</b>

<b>Labour Settlement Funding</b>	<b>\$23,799,516</b>
<b>Supplement for Unique Geographic Factors</b>	<b>\$164,638</b>
<b>Supplement for Transportation and Housing</b>	<b>\$658,190</b>
<b>Summer Learning</b>	<b>\$2,161,200</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Other</b>	<b>-\$8,045</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2010)</b>			
<b>Distributed Learning FTE</b>	<b>28.3750</b>		<b>\$135,629</b>
K-Grade 9	6.5000	\$1,950	\$12,675
Grade 10-12	19.2500	\$5,851	\$112,632
Adult Education	2.625	\$3,932	\$10,322
<b>Funding Protection Adjustment</b>			<b>\$0</b>
<b>Additional Operating Funds</b>	<b>23,380.8547</b>	\$3.11	<b>\$72,823</b>