

2009/10 Operating Grant Full Year Summary
School District 39 Vancouver

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	53,413.9500	\$5,851	\$312,687,798
Regular and Continuing Education	52,667.3750	\$5,851	\$308,156,811
Distributed Learning (Sept only)	746.5750	\$5,851	\$4,368,210
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	15	\$250	\$3,750
Course Challenges	869	\$183	\$159,027

Unique Student Needs, Total	\$57,925,282		
Level 1 Special Needs	85.0	\$32,000	\$2,720,000
Level 2 Special Needs	1,640.5	\$16,000	\$26,248,000
Level 3 Special Needs	669.5	\$8,000	\$5,356,000
English as a Second Language	12,232.0	\$1,174	\$14,360,368
Aboriginal Education	1,884.0	\$1,014	\$1,910,376
Adult Education	1,809.5625	\$4,051	\$7,330,538

Supplement for Salary Differential

Estimated # of Educators:	2,967.442	Differential:	\$3,893
Supplement:		\$11,552,252	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	654.6250		\$3,666,439
K-Grade 9	37.3750	\$2,926	\$109,359
Grade 10-12	587.0000	\$5,851	\$3,434,537
Adult Education	30.25	\$4,051	\$122,543
Special Needs Enrolment Growth FTE	-11.5		\$128,000
Level 1 Special Needs	-2.0	\$16,000	\$0
Level 2 Special Needs	16.0	\$8,000	\$128,000
Level 3 Special Needs	-25.5	\$4,000	\$0
Newcomer Refugees FTE	24.1250	\$2,926	\$70,590
English as a Second Language	23.0	\$587	\$13,501
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$447,457,876
Operating Grant from Ministry of Education	\$447,441,716
Estimated 2009/10 Operating Grant from INAC	\$16,160

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
53,413.9500	53,748.5015	-334.5515	-0.6%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
53,748.5015	54,277.1666	-528.6651	-1.0%
Supplement for Enrolment Decline, Total		\$0	

Labour Settlement Funding	\$52,981,844
Supplement for Unique Geographic Factors	\$0
Supplement for Transportation and Housing	\$2,537,024
Summer Learning	\$4,990,400
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	147.5625		\$736,122
K-Grade 9	28.5000	\$1,950	\$55,575
Grade 10-12	110.1250	\$5,851	\$644,341
Adult Education	8.9375	\$4,051	\$36,206
Funding Protection Adjustment			\$0
Additional Operating Funds	54,139.2625	\$3.11	\$168,624