

**2009/10 Operating Grant Full Year Summary**  
**School District 37 Delta**

<b>Enrolment-Based Funding (Sept 2009)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	15,629.5941	\$5,851	<b>\$91,459,571</b>
Regular and Continuing Education	15,567.0941	\$5,851	\$91,083,068
Distributed Learning (Sept only)	62.5000	\$5,851	\$365,688
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	3	\$250	\$750
Course Challenges	55	\$183	\$10,065

<b>Unique Student Needs, Total</b>	<b>\$13,023,457</b>		
Level 1 Special Needs	11.5	\$32,000	\$368,000
Level 2 Special Needs	493.0	\$16,000	\$7,888,000
Level 3 Special Needs	242.0	\$8,000	\$1,936,000
English as a Second Language	1,297.0	\$1,174	\$1,522,678
Aboriginal Education	491.0	\$1,014	\$497,874
Adult Education	202.6250	\$4,002	\$810,905

**Supplement for Salary Differential**

Estimated # of Educators:	868.311	Differential:	\$1,436
<b>Supplement:</b>		<b>\$1,246,895</b>	

<b>Enrolment-Based Funding (Feb 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Distributed Learning FTE</b>	<b>47.7500</b>		<b>\$250,590</b>
K-Grade 9	7.0000	\$2,926	\$20,482
Grade 10-12	36.2500	\$5,851	\$212,099
Adult Education	4.5	\$4,002	\$18,009
<b>Special Needs Enrolment Growth FTE</b>	<b>-5.5</b>		<b>\$76,000</b>
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	9.5	\$8,000	\$76,000
Level 3 Special Needs	-15.0	\$4,000	\$0
<b>Newcomer Refugees FTE</b>	<b>2.0000</b>	\$2,926	<b>\$5,852</b>
English as a Second Language	2.0	\$587	\$1,174
<b>Funding Protection Adjustment</b>			<b>\$0</b>

<b>Total 2009/10 Full Year Operating Grant</b>	<b>\$124,558,341</b>
Operating Grant from Ministry of Education	\$124,299,225
Estimated 2009/10 Operating Grant from INAC	\$259,116

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
15,629.5941	15,690.4689	-60.8748	-0.4%

\*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0

<b>Significant Cumulative Enrolment Decline</b>			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
15,690.4689	15,881.8580	-191.3891	-1.2%
<b>Supplement for Enrolment Decline, Total</b>			<b>\$0</b>

<b>Labour Settlement Funding</b>	<b>\$16,311,789</b>
<b>Supplement for Unique Geographic Factors</b>	<b>\$89,051</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,519,759</b>
<b>Summer Learning</b>	<b>\$454,500</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Other</b>	<b>\$0</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2010)</b>			
<b>Distributed Learning FTE</b>	<b>12.6250</b>		<b>\$70,864</b>
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	11.0000	\$5,851	\$64,361
Adult Education	1.625	\$4,002	\$6,503
<b>Funding Protection Adjustment</b>			<b>\$0</b>
<b>Additional Operating Funds</b>	<b>15,680.3441</b>	<b>\$3.11</b>	<b>\$48,839</b>