

2009/10 Operating Grant Full Year Summary
School District 35 Langley

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	18,153.3750	\$5,851	\$106,224,285
Regular and Continuing Education	17,484.5000	\$5,851	\$102,301,810
Distributed Learning (Sept only)	217.8750	\$5,851	\$1,274,787
Alternate Schools	451.0000	\$5,851	\$2,638,801
Home Schooling (Sept only)	7	\$250	\$1,750
Course Challenges	39	\$183	\$7,137

Unique Student Needs, Total	\$11,368,447		
Level 1 Special Needs	12.0	\$32,000	\$384,000
Level 2 Special Needs	446.0	\$16,000	\$7,136,000
Level 3 Special Needs	163.0	\$8,000	\$1,304,000
English as a Second Language	730.0	\$1,174	\$857,020
Aboriginal Education	1,507.5	\$1,014	\$1,528,605
Adult Education	39.8750	\$3,983	\$158,822

Supplement for Salary Differential

Estimated # of Educators:	1,008.521	Differential:	\$1,293
Supplement:			\$1,304,018

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	63.1250		\$301,075
K-Grade 9	14.0000	\$2,926	\$40,964
Grade 10-12	34.5000	\$5,851	\$201,860
Adult Education	14.625	\$3,983	\$58,251
Special Needs Enrolment Growth FTE	34.5		\$226,000
Level 1 Special Needs	1.5	\$16,000	\$24,000
Level 2 Special Needs	17.5	\$8,000	\$140,000
Level 3 Special Needs	15.5	\$4,000	\$62,000
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$141,220,906
Operating Grant from Ministry of Education	\$141,220,906
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
18,153.3750	18,227.9375	-74.5625	-0.4%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
18,227.9375	18,416.5625	-188.6250	-1.0%
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$19,482,174
Supplement for Unique Geographic Factors	\$108,518
Supplement for Transportation and Housing	\$1,566,794
Summer Learning	\$385,200
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	38.2500		\$197,649
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	24.2500	\$5,851	\$141,887
Adult Education	14	\$3,983	\$55,762
Funding Protection Adjustment			\$0
Additional Operating Funds	18,219.1250	\$3.11	\$56,746