

2009/10 Operating Grant Full Year Summary
School District 28 Quesnel

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	3,512.2500	\$5,851	\$20,550,858
Regular and Continuing Education	3,439.8750	\$5,851	\$20,126,709
Distributed Learning (Sept only)	23.3750	\$5,851	\$136,767
Alternate Schools	49.0000	\$5,851	\$286,699
Home Schooling (Sept only)	2	\$250	\$500
Course Challenges	1	\$183	\$183

Unique Student Needs, Total	\$3,945,413		
Level 1 Special Needs	6.0	\$32,000	\$192,000
Level 2 Special Needs	99.5	\$16,000	\$1,592,000
Level 3 Special Needs	39.0	\$8,000	\$312,000
English as a Second Language	205.5	\$1,174	\$241,257
Aboriginal Education	837.5	\$1,014	\$849,225
Adult Education	182.8750	\$4,150	\$758,931

Supplement for Salary Differential

Estimated # of Educators:	195.125	Differential:	\$5,048
Supplement:			\$984,991

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	26.7500		\$118,642
K-Grade 9	12.8750	\$2,926	\$37,672
Grade 10-12	13.7500	\$5,851	\$80,451
Adult Education	0.125	\$4,150	\$519
Special Needs Enrolment Growth FTE	-6.0		\$0
Level 1 Special Needs	-1.0	\$16,000	\$0
Level 2 Special Needs	-4.0	\$8,000	\$0
Level 3 Special Needs	-1.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$16,531

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
3,512.2500	3,629.5000	-117.2500	-3.2%

*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$236,874
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0

Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
3,629.5000	3,855.3750	-225.8750	-5.9%
Supplement for Enrolment Decline, Total			\$236,874

Labour Settlement Funding	\$4,250,036
Supplement for Unique Geographic Factors	\$2,736,021
Supplement for Transportation and Housing	\$1,935,619
Summer Learning	\$21,600
Funding Protection	\$555,389
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	15.8750		\$61,189
K-Grade 9	8.1250	\$1,950	\$15,844
Grade 10-12	7.7500	\$5,851	\$45,345
Adult Education	0	\$4,150	\$0
Funding Protection Adjustment			-\$29,985
Additional Operating Funds	0.0000	\$0.00	\$0

Total 2009/10 Full Year Operating Grant	\$35,383,178
Operating Grant from Ministry of Education	\$35,383,178
Estimated 2009/10 Operating Grant from INAC	\$0