

2009/10 Operating Grant Full Year Summary
School District 19 Revelstoke

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	1,023.6250	\$5,851	\$5,990,096
Regular and Continuing Education	1,023.6250	\$5,851	\$5,989,230
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	2	\$250	\$500
Course Challenges	2	\$183	\$366

Unique Student Needs, Total	\$575,995		
Level 1 Special Needs	0.0	\$32,000	\$0
Level 2 Special Needs	25.0	\$16,000	\$400,000
Level 3 Special Needs	8.0	\$8,000	\$64,000
English as a Second Language	3.0	\$1,174	\$3,522
Aboriginal Education	102.5	\$1,014	\$103,935
Adult Education	1.1250	\$4,034	\$4,538

Supplement for Salary Differential

Estimated # of Educators:	56.868	Differential:	\$4,144
Supplement:			\$235,661

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,034	\$0
Special Needs Enrolment Growth FTE	0.5		\$4,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-0.5	\$8,000	\$0
Level 3 Special Needs	1.0	\$4,000	\$4,000
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$4,000

Total 2009/10 Full Year Operating Grant	\$9,955,385
Operating Grant from Ministry of Education	\$9,955,385
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
1,023.6250	1,072.0000	-48.3750	-4.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$94,100
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$24,112
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
1,072.0000	1,167.8750	-95.8750	-8.2%
			\$41,326
Supplement for Enrolment Decline, Total			\$159,538

Labour Settlement Funding	\$1,247,241
Supplement for Unique Geographic Factors	\$1,279,336
Supplement for Transportation and Housing	\$166,072
Summer Learning	\$0
Funding Protection	\$301,446
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,034	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	0.0000	\$0.00	\$0