

**2009/10 Operating Grant Full Year Summary**  
**School District 10 Arrow Lakes**

<b>Enrolment-Based Funding (Sept 2009)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	568.3125	\$5,851	<b>\$3,325,196</b>
Regular and Continuing Education	568.3125	\$5,851	\$3,325,196
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	0	\$183	\$0

<b>Unique Student Needs, Total</b>	<b>\$342,098</b>		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	12.5	\$16,000	\$200,000
Level 3 Special Needs	5.0	\$8,000	\$40,000
English as a Second Language	3.0	\$1,174	\$3,522
Aboriginal Education	58.5	\$1,014	\$59,319
Adult Education	1.7500	\$4,147	\$7,257

**Supplement for Salary Differential**

Estimated # of Educators:	31.573	Differential:	\$4,414
<b>Supplement:</b>		<b>\$139,363</b>	

<b>Enrolment-Based Funding (Feb 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Distributed Learning FTE</b>	<b>0.0000</b>		<b>\$0</b>
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,147	\$0
<b>Special Needs Enrolment Growth FTE</b>	<b>1.0</b>		<b>\$4,000</b>
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	0.0	\$8,000	\$0
Level 3 Special Needs	1.0	\$4,000	\$4,000
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>	\$2,926	<b>\$0</b>
English as a Second Language	0.0	\$587	\$0
<b>Funding Protection Adjustment</b>			<b>\$4,000</b>

<b>Total 2009/10 Full Year Operating Grant</b>	<b>\$7,216,878</b>
Operating Grant from Ministry of Education	\$7,216,878
Estimated 2009/10 Operating Grant from INAC	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
568.3125	590.8125	-22.5000	-3.8%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$48,548
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
<b>Significant Cumulative Enrolment Decline</b>			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
590.8125	597.2500	-6.4375	-1.1%
			\$0
<b>Supplement for Enrolment Decline, Total</b>			<b>\$48,548</b>

<b>Labour Settlement Funding</b>	<b>\$817,024</b>
<b>Supplement for Unique Geographic Factors</b>	<b>\$2,213,843</b>
<b>Supplement for Transportation and Housing</b>	<b>\$312,648</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$10,158</b>
<b>Other</b>	<b>\$0</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2010)</b>			
<b>Distributed Learning FTE</b>	<b>0.0000</b>		<b>\$0</b>
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,147	\$0
<b>Funding Protection Adjustment</b>			<b>\$0</b>
<b>Additional Operating Funds</b>	<b>0.0000</b>	\$0.00	<b>\$0</b>