

2009/10 Operating Grant Full Year Summary
School District 8 Kootenay Lake

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,899.0625	\$5,851	\$28,673,034
Regular and Continuing Education	4,477.4375	\$5,851	\$26,197,487
Distributed Learning (Sept only)	286.6250	\$5,851	\$1,677,043
Alternate Schools	135.0000	\$5,851	\$789,885
Home Schooling (Sept only)	3	\$250	\$750
Course Challenges	43	\$183	\$7,869

Unique Student Needs, Total	\$4,356,380		
Level 1 Special Needs	5.0	\$32,000	\$160,000
Level 2 Special Needs	162.0	\$16,000	\$2,592,000
Level 3 Special Needs	103.0	\$8,000	\$824,000
English as a Second Language	80.5	\$1,174	\$94,507
Aboriginal Education	614.5	\$1,014	\$623,103
Adult Education	15.1875	\$4,133	\$62,770

Supplement for Salary Differential

Estimated # of Educators:	272.170	Differential:	\$4,127
Supplement:		\$1,123,246	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	75.6875		\$358,988
K-Grade 9	24.3750	\$2,926	\$71,321
Grade 10-12	44.0000	\$5,851	\$257,444
Adult Education	7.3125	\$4,133	\$30,223
Special Needs Enrolment Growth FTE	-8.5		\$24,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	3.0	\$8,000	\$24,000
Level 3 Special Needs	-11.5	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
4,899.0625	4,864.3125	34.7500	0.7%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
4,864.3125	5,076.5000	-212.1875	-4.2%
Supplement for Enrolment Decline, Total		\$0	

Labour Settlement Funding	\$6,223,554
Supplement for Unique Geographic Factors	\$5,615,184
Supplement for Transportation and Housing	\$2,333,958
Summer Learning	\$0
Funding Protection	\$0
Other	\$30,000

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	47.5625		\$193,553
K-Grade 9	20.1250	\$1,950	\$39,244
Grade 10-12	23.8125	\$5,851	\$139,327
Adult Education	3.625	\$4,133	\$14,982
Funding Protection Adjustment			\$0
Additional Operating Funds	4,985.7708	\$3.11	\$15,529

Total 2009/10 Full Year Operating Grant	\$48,947,426
Operating Grant from Ministry of Education	\$48,718,376
Estimated 2009/10 Operating Grant from INAC	\$229,050