

2009/10 Operating Grant Full Year Summary
School District 5 Southeast Kootenay

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	5,154.1250	\$5,851	\$30,159,896
Regular and Continuing Education	5,046.0000	\$5,851	\$29,524,146
Distributed Learning (Sept only)	29.1250	\$5,851	\$170,410
Alternate Schools	79.0000	\$5,851	\$462,229
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	17	\$183	\$3,111

Unique Student Needs, Total	\$4,320,427		
Level 1 Special Needs	7.0	\$32,000	\$224,000
Level 2 Special Needs	149.0	\$16,000	\$2,384,000
Level 3 Special Needs	131.5	\$8,000	\$1,052,000
English as a Second Language	12.5	\$1,174	\$14,675
Aboriginal Education	592.5	\$1,014	\$600,795
Adult Education	10.7500	\$4,182	\$44,957

Supplement for Salary Differential

Estimated # of Educators:	286.340	Differential:	\$4,533
Supplement:		\$1,297,979	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	46.5000		\$230,182
K-Grade 9	14.2500	\$2,926	\$41,696
Grade 10-12	32.1250	\$5,851	\$187,963
Adult Education	0.125	\$4,182	\$523
Special Needs Enrolment Growth FTE	-10.0		\$24,000
Level 1 Special Needs	-1.0	\$16,000	\$0
Level 2 Special Needs	3.0	\$8,000	\$24,000
Level 3 Special Needs	-12.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant

Operating Grant from Ministry of Education	\$47,974,356
Estimated 2009/10 Operating Grant from INAC	\$349,296

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
5,154.1250	5,342.5000	-188.3750	-3.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$394,864
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
5,351.5000	5,452.5625	-101.0625	-1.9%
			\$0
Supplement for Enrolment Decline, Total			\$394,864

Labour Settlement Funding	\$5,894,059
Supplement for Unique Geographic Factors	\$4,163,771
Supplement for Transportation and Housing	\$1,461,021
Summer Learning	\$50,000
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	56.8750		\$311,112
K-Grade 9	5.5000	\$1,950	\$10,725
Grade 10-12	51.2500	\$5,851	\$299,864
Adult Education	0.125	\$4,182	\$523
Funding Protection Adjustment			\$0
Additional Operating Funds	5,246.4583	\$3.11	\$16,341