

**Autumn Recalculation Operating Grants -- 2008/09  
SD 99 Provincial Total**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	522,556.1695	\$5,851	\$3,064,281,930
Total School Age FTE: (Alternate Schools)	8,209.3750	\$5,851	\$48,033,055
Distributed Learning School Age FTE: September:	6,439.4376	\$5,851	\$37,677,152
Course Challenges:	2,477	\$183	\$453,291
Home School students: September:	280	\$250	\$70,000
Total September Enrolment: (does not include course challenges or home school)	537,204.9821		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$3,150,515,428</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School Age FTE	2007/08 School Age FTE =	Enrolment Change	
537,204.9821	542,178.4271	-4,973.4451	-0.92%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =	\$8,657,069	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$928,370	\$9,585,439
d. 2007/08 School Age FTE	2005/06 School Age FTE =	Enrolment Change	
542,301.6771	558,029.1996	-15,727.5226	-2.82%
Total Enrolment Decline Supplement Funding: \$11,493,914			
2. Unique Student Needs:			
English as a Second Language:	Enrolment	Funding Level	Total Funding
Aboriginal Education:	57,658.0	\$1,174	\$67,690,492
Special Education:	51,853.0	\$1,014	\$52,578,942
Level 1:	673.5	\$32,000	\$21,552,000
Level 2:	14,272.5	\$16,000	\$228,360,000
Level 3:	7,249.0	\$8,000	\$57,992,000
Adult Education: September:	8,064.4589	\$4,013	\$32,363,554
Total Unique Student Needs Funding:			\$460,536,988
3. Salary Differential:			
Differential:	3,222		
Estimated number of educators:	29,613.063		\$95,823,916
4. Unique Geographic Factors:			\$144,917,380
5. Transportation and Housing:			\$85,705,613
6. Funding Protection:			\$7,347,708
7. Labour Settlement Funding:			\$457,568,050
8. Summer Learning:			\$12,776,550
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$1,276,170,119</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$4,426,685,547</b>
2008/09 Operating Grant from Ministry of Education:	\$4,364,634,939
Estimated 2008/09 Operating Grant from INAC:	\$62,050,608