

**Autumn Recalculation Operating Grants -- 2008/09
SD 93 Conseil Scolaire Francophone**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	4,138.8750	\$5,851	\$31,022,337
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning			
School Age FTE: September:	31.0000	\$5,851	\$181,381
Course Challenges:	27	\$183	\$4,941
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>4,169.8750</u>		
TOTAL ENROLMENT BASED FUNDING:			\$31,208,659

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
4,169.8750	3,913.9375	255.9375	6.54%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
3,913.9375	3,552.6350	361.3025	10.17% \$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1,258.0	\$1,174	\$1,476,892
Aboriginal Education:	294.0	\$1,014	\$298,116
Special Education:			
Level 1:	2.0	\$32,000	\$64,000
Level 2:	72.0	\$16,000	\$1,152,000
Level 3:	22.5	\$8,000	\$180,000
Adult Education:			
September:	2.0000	\$3,851	\$7,702
Total Unique Student Needs Funding:			\$3,178,710
3. Salary Differential:			
	Differential:	#N/A	
	Estimated number of educators:	#N/A	#N/A
4. Unique Geographic Factors:			\$10,653,557
5. Transportation and Housing:			\$3,400,440
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$3,736,271
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			#N/A

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$52,177,637
2008/09 Operating Grant from Ministry of Education:	\$52,164,939
Estimated 2008/09 Operating Grant from INAC:	\$12,698