

**Autumn Recalculation Operating Grants -- 2008/09  
SD 92 Nisga'a**

| <b>Enrolment Based Funding</b>  |                  |                      |                      |
|---|------------------|----------------------|----------------------|
| <u>Type</u>   | <u>Enrolment</u> | <u>Funding Level</u> | <u>Total Funding</u> |
| Total School Age FTE:<br>(Regular and Continuing Education)                       | 406.8750         | \$5,851              | \$2,380,626          |
| Total School Age FTE:<br>(Alternate Schools)                                      | 0.0000           | \$5,851              | \$0                  |
| Distributed Learning<br>School Age FTE:<br>September:                             | 0.0000           | \$5,851              | \$0                  |
| Course Challenges:  | 0                | \$183                | \$0                  |
| Home School students:<br>September:   | 0                | \$250                | \$0                  |
| Total September Enrolment:<br>(does not include course challenges or home school) | <u>406.8750</u>  |                      |                      |
| <b>TOTAL ENROLMENT BASED FUNDING:</b>   |                  |                      | <b>\$2,380,626</b>   |

| <b>Supplementary Funding:</b>                                     |                                |                      |                      |
|---|--------------------------------|----------------------|----------------------|
| 1. Enrolment Decline Supplements (based on September enrolments): |                                |                      |                      |
| a. 2008/09 School   | 2007/08 School                 | Enrolment            |                      |
| <u>Age FTE</u>  | <u>Age FTE* =</u>              | <u>Change</u>        |                      |
| 406.8750  | 435.6250                       | -28.7500             | -6.60%               |
| *Includes post-March adjustments in enrolment                     |                                |                      |                      |
| b. Decline between 1% and 4% of last year's FTE:                  |                                |                      |                      |
| Supplement = Adjusted Decline x 50% x                             |                                | \$5,851 =            | \$38,239             |
| c. Decline beyond 4% of last year's FTE                           |                                |                      |                      |
| Supplement = Adjusted Decline x 75% x                             |                                | \$5,851 =            | \$49,694             |
|   |                                |                      | \$87,933             |
| d. 2007/08 School   | 2005/06 School                 | Enrolment            |                      |
| <u>Age FTE</u>  | <u>Age FTE =</u>               | <u>Change</u>        |                      |
| 435.6250  | 459.5000                       | -23.8750             | -5.20%               |
|   |                                |                      | \$0                  |
| Total Enrolment Decline Supplement Funding:                       |                                |                      | \$87,933             |
| 2. Unique Student Needs:  |                                |                      |                      |
|   | <u>Enrolment</u>               | <u>Funding Level</u> | <u>Total Funding</u> |
| English as a Second<br>Language:                                  | 109.0                          | \$1,174              | \$127,966            |
| Aboriginal Education:   | 402.0                          | \$1,014              | \$407,628            |
| Special Education:  |                                |                      |                      |
| Level 1:  | 0.0                            | \$32,000             | \$0                  |
| Level 2:  | 14.0                           | \$16,000             | \$224,000            |
| Level 3:  | 4.0                            | \$8,000              | \$32,000             |
| Adult Education:  |                                |                      |                      |
| September:  | 47.7500                        | \$3,982              | \$190,141            |
| Total Unique Student Needs Funding:                               |                                |                      | \$981,735            |
| 3. Salary Differential:   |                                |                      |                      |
|   | Differential:                  | 4,567                |                      |
|   | Estimated number of educators: | 22.604               | \$103,232            |
| 4. Unique Geographic Factors:                                     |                                |                      | \$2,029,727          |
| 5. Transportation and Housing:                                    |                                |                      | \$408,304            |
| 6. Funding Protection:  |                                |                      | \$266,347            |
| 7. Labour Settlement Funding:                                     |                                |                      | \$690,207            |
| 8. Summer Learning:   |                                |                      | \$33,400             |
| <b>TOTAL SUPPLEMENTARY FUNDING:</b>                               |                                |                      | <b>\$4,600,885</b>   |

| <b>SUMMARY</b>                                      |                    |
|---|--------------------|
| <b>TOTAL AGGREGATE 2008/09 FUNDING:</b>             | <b>\$6,981,511</b> |
| 2008/09 Operating Grant from Ministry of Education: | -\$9,403           |
| Estimated 2008/09 Operating Grant from INAC:        | \$6,990,914        |