

**Autumn Recalculation Operating Grants -- 2008/09  
SD 87 Stikine**

<b>Enrolment Based Funding</b>			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	231.1250	\$5,851	\$1,352,312
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>231.1250</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$1,352,312</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
231.1250	260.8750	-29.7500	-11.40%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$22,899
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$84,754
			\$107,653
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
260.8750	273.1250	-12.2500	-4.49%
			\$0
Total Enrolment Decline Supplement Funding:			\$107,653
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	57.0	\$1,174	\$66,918
Aboriginal Education:	185.0	\$1,014	\$187,590
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Level 2:	14.0	\$16,000	\$224,000
Level 3:	7.0	\$8,000	\$56,000
Adult Education: September:	12.2500	\$4,282	\$52,455
Total Unique Student Needs Funding:			\$618,963
3. Salary Differential:			
	Differential:	8,957	
	Estimated number of educators:	12.840	\$115,008
4. Unique Geographic Factors:			\$2,716,373
5. Transportation and Housing:			\$334,893
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$344,162
8. Summer Learning:			\$0
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$4,237,052</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$5,589,364</b>
2008/09 Operating Grant from Ministry of Education:	\$4,501,998
Estimated 2008/09 Operating Grant from INAC:	\$1,087,366